

MARYLAND

Governor's Grants Office Annual Report

Federal Funds to
Maryland State Agencies
Fiscal Year 2004 – Fiscal Year 2006

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Robert L. Ehrlich, Jr., Governor
Michael S. Steele, Lt. Governor

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INTRODUCTION

On February 1, 2004 Governor Ehrlich established the Maryland Governor's Grants Office. The following is a partial list of activities and accomplishments over the course of the first year in operation:

Website (www.gov.state.md.us/grants.html):

Consolidates information on new federal grant opportunities, state grants, foundation grants, grant training, federal procurement, and state agency grants contacts.

State Agency Grants Team:

- Cabinet Secretaries designated primary points-of-contact for the Grants Office (p. 254).
- Points-of-contact serve as subject experts and entry points for all grants questions. They review grant formula issues and assist the Governor's Washington, D.C. office in maintaining relationships with federal decision-makers on grant issues.

Publications:

- ***Federal Funds to State Agencies, FY 03 – FY 05.*** Last year's first Annual Report listed 472 federal grants received by Maryland state agencies.
- ***Federal Procurement in Maryland.*** Information on the companies, localities, and federal agencies responsible for \$16.2 billion in federal procurement (20% increase in FY 03 over FY 02).
- ***The Red Book: Maryland's Complete Source of State Assistance Programs.*** In collaboration with MD Department of Planning, information on over 800 state programs (grants, loans, technical assistance).

Grants Training:

- 11 Free Training Sessions Delivered To-Date: 350 state employees trained on grants topics ranging from finding and winning grants, to grant writing, grants budgeting, and procurement.
- Local Government Grants Conference: over 450 local grants officials and staff attended.
- Local Government Technical Assistance: technical assistance provided in 8 different local jurisdictions.

National Recognition:

- The Grants Office has been recognized as a model by the National Governors' Association. Presentations have been made at their Center for Best Practices Annual Conference and at the National Academy of Public Administration. Individual consultations have been held with officials in nine states interested in learning more about the Maryland Governor's Grants Office.
- National Grants Management Association: presentation on "Best Practices in Grants Accounting" at the annual conference.
- National Grants Partnership: co-chair State Grants Liaison Committee.

- All Hazards Forum Conference: presentation on Homeland Security Grants Process.
- The Grants Office has organized meetings with staff from the Maryland Treasurer's Office and with federal grants officials, to improve the accuracy with which the U.S. Treasury allows the State of Maryland (and other states) to electronically "draw down" federal grant funds.

Foundations & Nonprofits:

- The Grants Office has worked with Maryland foundations to improve collaboration between state agencies and grant makers.
- The Grants Office has provided consulting services (at no charge) to nonprofits large and small, providing information on grants and other assistance provided by state government.

Last year's version of this publication was the first compilation of information on federal funds secured by Maryland state agencies. The Governor's Grants Office continues to measure and evaluate federal funding flows in a number of different ways. This 2005 report provides benchmarks for federal grant activity, as did last year's report, and includes new sections of analysis not included in last year's publication.

As with last year's, this report contains a description of each federal grant received by Maryland state government (*Federal Grants By Agency*), broken out by fund totals received for state fiscal years (FY) 2004 and 2005, with estimates listed for FY 2006. Most listings describe the formula used to determine the level of federal funds received by Maryland and many listings provide detailed information regarding populations served by specific grant programs.

During FY 2005, Maryland state agencies participated in 502 federal grant programs, receiving approximately \$5.988 billion in federal funding. In FY 2004, the total was \$5.895 billion. The estimate for federal grant funding to Maryland in FY 2006 is \$6.281 billion.

The level of federal grant funds flowing to state agencies is significant but does not represent the total amount of federal grant funds flowing back to Maryland. Some federal grant funds transfer directly to local governments, universities, and non-profit organizations within the state.

In federal fiscal year (FFY) 2003 total grant funds to Maryland totaled \$8.6 billion, \$2.6 billion higher than the \$6.0 billion secured directly by state government in state fiscal year 2005. Obviously, since state and federal fiscal years are different, this is not a perfect comparison. Unfortunately, the FFY 2003 figures are the most recent U.S. Census Bureau data currently available, but using this rough approximation, in state fiscal year 2005, 70% of total grant dollars flowed to Maryland via a state agency.

It is important to recognize differences between the state fiscal year (July 1- June 30) and the federal fiscal year (October 1 – September 30). Unless otherwise noted, data reported in the text of this publication reflects reporting methodology used by Maryland's Department of Budget and Management, which is based on the state fiscal year.

To accurately measure all federal funds benefiting the state, all categories of federal funding, in addition to grant funds, must be tracked. Federal funds flow back to states through five primary categories:

- Retirement & disability (primarily Social Security),
- Direct payments (primarily Medicare),
- Procurement (purchase of goods and services),
- Salaries & wages, and
- Grants.

The following chart illustrates the level of funding Maryland received in FFY 2003, by category:

**Federal Funds to Maryland, By Category
FFY 2003**

Category	Total \$	% of Total
Procurement	\$16.2 billion	28.1 %
Retirement/Disability	\$13.3 billion	23.1 %
Salaries/Wages	\$10.3 billion	17.9 %
Direct Payments	\$ 9.2 billion	16.0 %
Grants	\$ 8.6 billion	14.9 %
<i>Total Funds to Maryland</i>	\$57.6 billion	100.0 %

This report contains a new section, *State Agency Comparisons* (p. 8), which compares Maryland's state agencies in terms of total federal grant dollars and the number of grants received from FY 2004 to FY 2006.

The next section, *Federal Funds to Maryland By Federal Agency/Comparisons to Other States* (p. 13), provides more detail on federal spending, and compares Maryland to other states in receiving money from federal agencies.

Another new section added to this year's report, *Federal Funds to Maryland By County* (p. 20), details federal spending (grants and other categories) by each county and Baltimore City. Grant figures reported in this section include a combination of funds sent to state government and funds sent directly to local governments.

The *Foundation Funds to Maryland* section (p. 27) was also added to this year's report. While some state agencies receive grants directly from foundations, in other cases state agencies work with foundations to direct funds to non-profit organizations. Since many non-profit organizations and local governments have an interest in foundation activity in Maryland, this seemed to be an appropriate addition to the 2005 report.

As with last year's publication, the bulk of this report is comprised of descriptions of federal grant programs, and associated dollars, received by each state agency (*Federal Grants by State Agency*, p. 30). The order of agency listings reflects the total dollar amount of grant funding each received in FY 2005.

The chart on the following page lists state agencies by the level of federal funding each received in FY 2005, along with the number of active grants listed in this publication.

**TOTAL FEDERAL GRANT FUNDS , FISCAL YEAR 2005
NUMBER OF GRANTS AS LISTED IN 2005 ANNUAL REPORT**

<u>Maryland State Agency/Office</u>	<u>Total \$ Funds</u>	<u># Grant Programs</u>
Department of Health & Mental Hygiene (DHMH)	\$ 2,625,853,000	58
Department of Human Resources (DHR)	\$ 950,661,000	25
Department of Transportation (MDOT)	\$ 889,857,000	19
Department of Education (MSDE)	\$ 851,019,000	73
Department of Housing & Community Development (DHCD)	\$ 178,043,000	12
Military Department (MEMA & Maryland National Guard)	\$ 143,898,000	26
Department of Labor, Licensing & Regulation (DLLR)	\$ 137,195,000	17
Department of the Environment (MDE)	\$ 65,254,000	65
Department of Aging (MDOA)	\$ 25,754,000	12
Department of Natural Resources (DNR)	\$ 25,725,000	40
Gov's Office of Crime Control and Prevention (GOCCP)	\$ 17,936,000	19
Maryland Department of State Police (MDSP)	\$ 14,116,000	13
Board of Elections	\$ 13,104,000	1
Department of Agriculture (MDA)	\$ 8,972,000	22
Gov's Office on Service & Volunteerism (GOSV)	\$ 8,629,000	6
Department of Public Safety & Correctional Services (DPSCS)	\$ 8,138,000	7
Department of Veterans Affairs (MDVA)	\$ 7,065,000	3
Judiciary	\$ 2,691,000	1
Maryland Public Broadcasting Commission (MPT)	\$ 2,654,000	4
Maryland Higher Education Commission (MHEC)	\$ 1,971,000	4
Attorney General	\$ 1,554,000	2
Maryland Energy Administration (MEA)	\$ 1,386,000	16
Department of Juvenile Services (DJS)	\$ 982,000	2
Maryland School for the Deaf	\$ 935,000	5
Department of General Services (DGS)	\$ 801,000	1
Human Relations Commission (MCHR)	\$ 721,000	2
Maryland Department of Disabilities (MDOD)	\$ 631,000	4
Department of Business & Economic Development (DBED)	\$ 565,000	6
Governor's Office for Children, Youth & Families (GOCYF)	\$ 472,000	4
Board of Public Works (BPW)	\$ 400,000	1
Maryland Insurance Administration (MIA)	\$ 349,000	2
Maryland Department of Planning (MDP)	\$ 344,000	3
Maryland Institute for Emerg Medical Services System (MIEMSS)	\$ 343,000	14
Maryland State Archives (MSA)	\$ 250,000	1
Public Service Commission (PSC)	\$ 65,000	1
Historic St. Mary's City Commission	\$ 14,000	1
Maryland Environmental Services (MES)	\$ 5,000	1
Technology Development Corporation (TEDCO)	\$ 0	9
Total To Maryland 2005	\$ 5,988,352,000	502

Each federal grant, with a few exceptions, is identified by a Catalogue of Federal Domestic Assistance (CFDA) number assigned by the federal government. CFDA numbers are included in this publication. The first two digits identify the federal agency from which the grant originates. The next three digits identify the specific

grant within each agency. The new Department of Homeland Security is listed for the first time, associated with CFDA number range 97.000-97.999. The legend below assists in identifying federal grant funding sources by CFDA number, as state agencies often obtain funding from multiple federal agencies:

<u>CFDA Number Range</u>	<u>Corresponding Federal Agency</u>
12.000-12.999	U.S. Department of Agriculture
13.000-13.999	U.S. Department of Commerce
14.000-14.999	U.S. Department of Defense
14.000-14.999	U.S. Department of Housing & Urban Development
15.000-15.999	U.S. Department of the Interior
16.000-16.999	U.S. Department of Justice
17.000-17.999	U.S. Department of Labor
20.000-20.999	U.S. Department of Transportation
21.000-21.999	U.S. Department of the Treasury
23.000-23.999	Appalachian Regional Commission
27.000-27.999	Office of Personnel Management
30.000-30.999	Equal Employment Opportunity Commission
34.000-34.999	Federal Mediation and Conciliation Service
39.000-39.999	General Services Administration
45.000-45.999	National Foundation on the Arts and the Humanities
47.000-47.999	National Science Foundation
59.000-59.999	Small Business Administration
64.000-64.999	U.S. Veterans Administration
66.000-66.999	U.S. Environmental Protection Agency
81.000-81.999	U.S. Department of Energy
83.000-83.999	Federal Emergency Management Agency
84.000-84.999	U.S. Department of Education
89.000-89.999	National Archive and Records Administration
93.000-93.999	U.S. Department of Health and Human Services
94.000-94.999	Corporation for National and Community Service
96.000-96.999	Social Security Administration
97.000-97.999	U.S. Department of Homeland Security

The Appendix includes an abbreviated chart listing each federal grant program by state agency, with associated dollar totals for FY 04, FY 05, and estimates for FY 06. This data is identical to the publication text, but omits grant descriptions and other narrative information.

The Appendix also includes a list of the primary state agency points-of-contact for the Governor's Grants Office. Maryland's state agency points-of-contact are excellent resources for specific grant or topic information.

The Governor's Grants Office can be contacted at 410.974.5090, or through our website, www.gov.state.md.us/grants.html.



Eric Brenner, Director
Governor's Grants Office

STATE AGENCY COMPARISONS

DOLLAR TOTALS & NUMBER OF GRANTS

When assessing federal grant funds received by state agencies, it is important to note total dollar figures, as well as yearly percentage changes and changes in the number of grant programs, to track performance and identify trends.

For example, the top five state agencies garnering the largest dollar federal grant funding in all three fiscal years remained the same: Department of Health and Mental Hygiene, Department of Human Resources, Department of Transportation, Department of Education, and Department of Housing and Community Development. This is due, in part, to the large dollar amounts associated with national “formula” grant programs to these agencies.

The chart below illustrates the level of federal grant funds received by state agency over a consecutive three fiscal year period:

Federal Funding by State Agency
Fiscal Years 2004 – 2006, \$ in 000's

<u>Maryland State Agency/Office</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006*</u>
Department of Health and Mental Hygiene (DHMH)	\$ 2,711,040	\$ 2,625,853	\$ 2,824,000
Department of Human Resources (DHR)	\$ 1,003,813	\$ 950,661	\$ 1,029,214
Department of Transportation (MDOT)	\$764,781	\$ 889,857	\$ 909,379
Department of Education (MSDE)	\$786,952	\$ 851,019	\$ 891,577
Dept of Housing and Community Development (DHCD)	\$170,796	\$ 178,043	\$ 178,568
Dept of Labor, Licensing and Regulation (DLLR)	\$136,353	\$ 137,195	\$ 134,578
Military Department (MEMA & National Guard)	\$131,525	\$ 143,898	\$ 101,448
Department of the Environment (MDE)	\$ 59,424	\$ 65,254	\$ 69,345
Department of Aging (MDOA)	\$ 25,103	\$ 25,754	\$ 26,111
Department of Natural Resources (DNR)	\$ 27,533	\$ 25,725	\$ 28,257
Gov's Office of Crime Control and Prevention (GOCCP)	\$ 23,819	\$ 17,936	\$ 17,847
Maryland Department of State Police (MDSP)	\$ 9,324	\$ 14,116	\$ 6,816
Board of Elections	\$ 3,246	\$ 13,104	\$ 10,996
Department of Agriculture (MDA)	\$ 6,374	\$ 8,972	\$ 9,199
Gov's Office on Service & Volunteerism (GOSV)	\$ 3,290	\$ 8,629	\$ 4,442
Dept of Public Safety & Correctional Services (DPSCS)	\$ 9,409	\$ 8,138	\$ 10,974
Department of Veterans Affairs (MDVA)	\$ 5,256	\$ 7,065	\$ 7,329
Judiciary	\$ 2,480	\$ 2,691	\$ 2,754
Maryland Public Broadcasting Commission (MPT)	\$ 3,313	\$ 2,654	\$ 3,200
Maryland Higher Education Commission (MHEC)	\$ 1,876	\$ 1,971	\$ 1,987
Attorney General	\$ 1,394	\$ 1,554	\$ 0
Maryland Energy Administration (MEA)	\$ 1,085	\$ 1,386	\$ 1,800
Department of Juvenile Services (DJS)	\$ 1,251	\$ 982	\$ 824
MD School for the Deaf	\$ 976	\$ 935	\$ 1,147
Department of General Services (DGS)	\$ 766	\$ 801	\$ 788
Human Relations Commission (MCHR)	\$ 1,067	\$ 721	\$ 800

(continued)

Federal Funding by State Agency, continued
Fiscal Years 2004 – 2006, \$ in 000's

<u>Maryland State Agency/Office</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006*</u>
MD Department of Disabilities (MDOD)	\$ 477	\$ 631	\$ 573
Department of Business & Economic Development (DBED)	\$ 581	\$ 565	\$ 594
Gov's Office for Children, Youth and Families (GOCYF)	\$ 105	\$ 472	\$ 633
Board of Public Works (BPW)	\$ 0	\$ 400	\$ 0
Maryland Insurance Administration (MIA)	\$ 651	\$ 349	\$ 185
Maryland Department of Planning (MDP)	\$ 202	\$ 344	\$ 169
MD Institute for Emerg Medical Services System (MIEMSS)	\$ 304	\$ 343	\$ 411
Maryland State Archives (MSA)	\$ 122	\$ 250	\$ 186
Public Service Commission (PSC)	\$ 216	\$ 65	\$ 75
Historic St. Mary's City Commission	\$ 62	\$ 14	\$ 260
Maryland Environmental Services (MES)	\$ 2	\$ 5	\$ 0
<u>MD Technology Development Corporation (TEDCO)</u>	<u>\$ 250</u>	<u>\$ 0</u>	<u>\$ 3,365</u>
Total to Maryland	\$ 5,895,219	\$ 5,988,352	\$ 6,281,492

* Based on fiscal year 2006 estimates

Top 15 State Agencies
Increase in Federal Grant Dollars
Fiscal Years 2004 – 2005

<u>Maryland State Agency/Office</u>	<u>Increase in Dollars</u>
Department of Transportation (MDOT)	\$ 151,509,000
Department of Education (MSDE)	\$ 64,067,000
Military Department (MEMA and MD National Guard)	\$ 12,373,000
Board of Elections	\$ 9,858,000
Dept of Housing and Community Development (DHCD)	\$ 7,247,000
Department of the Environment (MDE)	\$ 5,830,000
Gov's Office on Service & Volunteerism (GOSV)	\$ 5,339,000
Maryland Department of State Police (MDSP)	\$ 4,792,000
Department of Agriculture (MDA)	\$ 2,598,000
Department of Veteran Affairs (MDVA)	\$ 1,809,000
Department of Labor, Licensing and Regulation (DLLR)	\$ 842,000
Department of Aging (MDOA)	\$ 651,000
Board of Public Works (BPW)	\$ 400,000
Gov's Office for Children, Youth and Families (GOCYF)	\$ 367,000
Maryland Energy Administration (MEA)	\$ 301,000

**Top 15 State Agencies
% Increase in Grant Dollars
Fiscal Years 2004 – 2005**

<u>Maryland State Agency/Office</u>	<u>% Increase in Dollars</u>
Gov's Office for Children, Youth and Families (GOCYF)	349.52 %
Board of Elections	303.70 %
Gov's Office on Service & Volunteerism (GOSV)	162.28 %
Maryland Environmental Services (MES)	150.00 %
Maryland State Archives (MSA)	104.92 %
Board of Public Works (BPW)	100.00 %*
Maryland Department of Planning (MDP)	70.30 %
Maryland Department of State Police (MDSP)	51.39 %
Department of Agriculture (MDA)	40.76 %
Department of Veteran Affairs (MDVA)	34.42 %
MD Department of Disabilities (MDOD)	32.29 %
Maryland Energy Administration (MEA)	27.74 %
Department of Transportation (MDOT)	16.35 %
MD Institute for Emergency Medical Services System (MIEMSS)	12.83 %
Attorney General	11.40 %

* 100% used due to fiscal year 2004 being \$0

**Top State Agencies
Increase in Number of Grant Programs
As Listed in 2004 Annual Report & 2005 Annual Report**

<u>Maryland State Agency/Office</u>	<u># Increase</u>
Department of the Environment (MDE)	17
Gov's Office of Crime Control & Prevention (GOCCP)	9
Department of Education (MSDE)	9
MD Technology Development Corporation (TEDCO)	8
Department of Human Resources (DHR)	7
Department of Natural Resources (DNR)	6
Military Department (MEMA & MD National Guard)	5
MD Institute for Emerg Medical Services System (MIEMSS)	4
Department of Health & Mental Hygiene (DHMH)	4
Dept of Labor, Licensing & Regulation (DLLR)	3
MD Department of Disabilities (MDOD)	2
Governor's Office on Service & Volunteerism (GOSV)	2
Maryland Insurance Administration (MIA)	1
Department of Agriculture (MDA)	1

**Top 15 State Agencies
Increase in Federal Grant Dollars
Fiscal Years 2005 – 2006***

<u>Maryland State Agency/Office</u>	<u>Increase in Dollars</u>
Department of Health and Mental Hygiene (DHMH)	\$ 198,147,000
Department of Human Resources (DHR)	\$ 78,553,000
Department of Education (MSDE)	\$ 40,558,000
Department of Transportation (MDOT)	\$ 19,522,000
Department of the Environment (MDE)	\$ 4,091,000
MD Technology Development Corporation (TEDCO)	\$ 3,530,000
Dept of Public Safety and Correctional Services (DPSCS)	\$ 2,836,000
Department of Natural Resources (DNR)	\$ 2,532,000
Maryland Broadcasting Commission (MPT)	\$ 546,000
Dept of Housing and Community Development (DHCD)	\$ 525,000
Maryland Energy Administration (MEA)	\$ 414,000
Department of Aging (MDOA)	\$ 357,000
Department of Veteran Affairs (MDVA)	\$ 264,000
Historic St. Mary's City Commission	\$ 246,000
Department of Agriculture (MDA)	\$ 227,000

** Based on fiscal year 2006 estimates*

**Top 15 State Agencies
% Increase in Grant Dollars
Fiscal Years 2005 – 2006***

<u>Maryland State Agency/Office</u>	<u>% Increase in Dollars</u>
Historic St. Mary's City Commission	1757.14 %
MD Technology Development Corporation (TEDCO)	100.00 %**
Department of Public Safety and Correctional Services (DPSCS)	34.85 %
Gov's Office for Children, Youth and Families (GOCYF)	34.11 %
Maryland Energy Administration (MEA)	29.87 %
Maryland School for the Deaf	22.67 %
Maryland Public Broadcasting Commission (MPT)	20.57 %
Public Service Commission (PSC)	15.38 %
Human Relations Commission (MCHR)	10.96 %
Department of Natural Resources (DNR)	9.84 %
MD Institute for Emergency Medical Services System (MIEMSS)	9.83 %
Department of Human Resources (DHR)	8.26 %
Department of Health and Mental Hygiene (DHMH)	7.55 %
Attorney General	6.89 %
Department of the Environment (MDE)	6.27 %

** Based on fiscal year 2006 estimates*

*** 100% used due to fiscal year 2005 being \$0*

Top State Agencies
% Increase in Number of Grant Programs
As Listed in 2004 Annual Report & 2005 Annual Report

<u>Maryland State Agency/Office</u>	<u>% Increase</u>
MD Technology Development Corporation (TEDCO)	800.00 %
MD Department on Individuals with Disabilities (MDOD)	100.00 %
Maryland Insurance Administration (MIA)	100.00 %
Governor's Office of Crime Control & Prevention (GOCCP)	90.00 %
Governor's Office on Service & Volunteerism (GOSV)	50.00 %
MD Institute for Emergency Medical Services System (MIEMSS)	40.00 %
Department of Human Resources (DHR)	36.89 %
Department of the Environment (MDE)	34.69 %
Military Department (MEMA & MD National Guard)	25.00 %
Dept of Labor, Licensing and Regulation (DLLR)	21.43 %
Department of Natural Resources (DNR)	17.65 %
Department of Education (MSDE)	14.06 %
Department of Health and Mental Hygiene (DHMH)	7.41 %
Department of Agriculture (MDA)	4.76 %

FEDERAL FUNDS TO MARYLAND BY FEDERAL AGENCY/ COMPARISONS TO OTHER STATES

Federal grants are one of five primary categories by which federal dollars that are returned to the states are categorized by the U.S. Census Bureau.

- ***Retirement and Disability*** includes Social Security payments.
- ***Other Direct Payments*** includes spending for Medicare.
- ***Grants*** consist of grant payments to state and local governments and non-governmental organizations for block grants, formula grants, project grants, and cooperative agreements.
- ***Procurement*** includes spending for the government's purchase of goods and services.
- ***Salaries and Wages*** includes civilian and military employees.

In FFY 03, the federal government spent \$57.6 billion in the state, making Maryland tenth among states for overall federal spending. Among the five major federal spending categories, procurement and salaries and wages accounted for a much greater percentage of Maryland's total than in the rest of the nation.

Federal Spending by Major Category In Maryland, FFY 2003

Category of Federal Spending	\$ Amount (in billions)	Category as % of MD Total	Category as % of U.S. Total
Procurement	\$ 16.2	28.1 %	14.3 %
Retirement & Disability	\$ 13.3	23.1 %	31.8 %
Salaries & Wages	\$ 10.3	17.9 %	9.7 %
Other Direct Payments	\$ 9.2	15.9 %	22.3 %
Grants	\$ 8.6	15.0 %	21.8 %
<i>Totals</i>	\$ 57.6	100.0 %	100.0 %

Per Capita Spending

On a per-capita basis, Maryland receives federal spending well above the national average. On a per-capita basis, federal spending in Maryland amounted to \$10,464 or 54% more than the national level of \$6,804, ranking Maryland 3rd highest among the 50 states. Maryland's per-capita amount was triple the 50-state level for procurement (3rd highest among the 50 states) and more than double the national level for salaries and wages (4th highest among the 50 states). Maryland's per-capita level exceeded the national average for all five major federal spending categories.

Per Capita Federal Spending to Maryland By Major Funding Category, FFY 03

Federal Spending Category	Maryland Per Capita \$ Amount	Rank Among 50 States for Per Capita \$ Amount	State Per Capita Amount as % of 50-State Average
Retirement & Disability	\$ 2,415	12	112 %
Other Direct Payments	\$ 1,663	14	110 %
Grants	\$ 1,567	17	106 %
Procurement	\$ 2,944	3	302 %
Salaries & Wages	\$ 1,875	4	283 %
Total	\$ 10,464	3	154 %

A more complete picture is depicted in the chart on the following page, which ranks dollar funding to the state by federal agency. In FFY 2003, funds from six federal agencies accounted for 90.3% of the total grant funds to Maryland (Health and Human Services \$5.2 billion; Agriculture \$289 million; Education \$585 million; Housing and Urban Development \$616 million; Labor \$228 million; and Transportation \$858 million).

From a different perspective, in FFY 2003 Maryland garnered the greatest percent of total national grants from: NASA 8.6%; The National Endowment for the Arts 8.4%; Defense 6.8%; National Archives & Records Administration 4.3%; and The Appalachian Regional Commission 3.7%.

Federal Grant Funds to Maryland, By Federal Agency
FFY 2002 - 2003
(\$ in 000's)

	MD \$	MD \$	U.S. \$	U.S. \$	MD % of	MD % of
<u>Federal Agency</u>	<u>FFY 2002</u>	<u>FFY 2003</u>	<u>FFY 2002</u>	<u>FFY 2003</u>	<u>U.S. \$ '02</u>	<u>U.S. \$ '03</u>
Agriculture	\$278,943	\$289,473	\$23,882,217	\$24,920,393	1.17%	1.16%
Appalachian Regional Comm	\$1,260	\$2,678	\$98,305	\$72,207	1.28%	3.71%
Commerce	\$33,412	\$46,351	\$1,593,561	\$1,666,347	2.10%	2.78%
Corp. for Nat'l Community Srv	\$16,145	\$14,181	\$558,065	\$589,103	2.89%	2.41%
Corp. for Public Broadcasting	\$5,533	\$4,382	\$356,694	\$368,206	1.55%	1.19%
Defense	\$117,293	\$215,052	\$2,417,027	\$3,158,563	4.85%	6.81%
Education	\$567,740	\$583,155	\$34,286,427	\$37,761,108	1.66%	1.54%
EEOC	\$655	\$584	\$29,582	\$32,089	2.21%	1.82%
Energy	\$27,800	\$28,809	\$1,866,783	\$1,667,066	1.49%	1.73%
EPA	\$92,832	\$98,895	\$4,259,415	\$3,996,749	2.18%	2.47%
FEMA (1)	\$16,969	\$53,700	\$2,584,346	N/A	0.66%	N/A
Health and Human Services	\$5,192,278	\$5,158,878	\$243,930,287	\$253,240,716	2.13%	2.04%
Homeland Security (1)	N/A	\$56,924	N/A	\$6,914,008	N/A	0.82%
Housing and Urban Develop	\$517,459	\$615,921	\$28,458,983	\$32,054,913	1.82%	1.92%
Interior	\$15,001	\$13,557	\$2,282,312	\$3,428,083	0.66%	0.40%
Justice	\$142,894	\$108,442	\$5,137,213	\$6,980,342	2.78%	1.55%
Labor	\$229,119	\$228,762	\$9,356,258	\$9,165,139	2.45%	2.50%
NASA	\$88,791	\$92,862	\$1,100,125	\$1,086,371	8.07%	8.55%
Nat'l Archives & Rcrds Admin	\$153	\$276	\$6,459	\$6,400	2.37%	4.31%
Nat'l Endowment for the Arts	\$2,538	\$8,126	\$91,993	\$96,910	2.76%	8.39%
National Science Foundation	\$122,073	\$117,966	\$4,427,636	\$4,780,864	2.76%	2.47%
Small Business Administration	\$3,405	\$641	\$133,749	\$64,448	2.55%	0.99%
State	\$4,491	\$6,420	\$204,780	\$211,224	2.19%	3.04%
State Justice Institute	\$146	\$64	\$5,086	\$2,033	2.87%	3.15%
Transportation (2)	\$1,550,348	\$858,299	\$42,664,595	\$45,935,691	3.63%	1.87%
Treasury	\$659	\$95	\$1,386,236	\$802,527	0.05%	0.01%
Veterans Administration	\$4,469	\$4,753	\$486,232	\$633,699	0.92%	0.75%
Totals	\$9,032,406	\$8,609,246	\$411,604,366	\$439,635,199	2.19%	1.96%

- (1) U.S. numbers for FEMA for FFY 03 unavailable due to FEMA becoming part of DHS after FFY 02. Homeland Security numbers for FFY 02 are unavailable because DHS made no grants prior to FFY03.
- (2) The reduction of federal highway funds to Maryland from 2002 to 2003 is the result of a one-time federal payment to construct the new Woodrow Wilson Bridge connecting Virginia and Maryland.

The chart below depicts federal grants as a dollar per capita figure for Maryland and for the U.S. Maryland's largest per capita percentage increases from FFY 2002 – 2003 resulted from Defense funds (85% increase; U.S. increase was 25%).

**FEDERAL GRANT FUNDING TO MARYLAND BY FEDERAL AGENCY
\$ PER CAPITA FFY 2002-2003**

Federal Agency	MD \$ Per Capita '02	MD \$ Per Capita '03	U.S. \$ Per Capita '02	U.S. \$ Per Capita '03
Agriculture	\$51.11	\$52.55	\$82.82	\$85.70
Appalachian Regional Commission	\$0.23	\$0.49	\$0.34	\$0.25
Commerce	\$6.12	\$8.41	\$5.53	\$5.73
Corp. for Nat'l Community Service	\$2.96	\$2.57	\$1.94	\$2.03
Corp. for Public Broadcasting	\$1.01	\$0.80	\$1.24	\$1.27
Defense	\$21.49	\$39.04	\$8.38	\$10.86
Education	\$104.02	\$105.86	\$118.90	\$129.85
EEOC	\$0.12	\$0.11	\$0.10	\$0.11
Energy	\$5.09	\$5.23	\$6.47	\$5.73
EPA	\$17.01	\$17.95	\$14.77	\$13.74
FEMA	\$3.11	\$9.75	\$8.96	N/A
Health & Human Services	\$951.32	\$936.53	\$845.90	\$870.84
Homeland Security	N/A	\$10.33	N/A	\$23.78
Housing & Urban Development	\$94.81	\$111.81	\$98.69	\$110.23
Interior	\$2.75	\$2.46	\$7.91	\$11.79
Justice	\$26.18	\$19.69	\$17.81	\$24.00
Labor	\$41.98	\$41.53	\$32.45	\$31.52
NASA	\$16.27	\$16.86	\$3.81	\$3.74
Nat'l Archives & Records Admin	\$0.03	\$0.05	\$0.02	\$0.02
Nat'l Endow for the Arts	\$0.47	\$1.48	\$0.32	\$0.33
Nat'l Science Foundation	\$22.37	\$21.42	\$15.35	\$16.44
Small Business Administration	\$0.62	\$0.12	\$0.46	\$0.22
State	\$0.82	\$1.17	\$0.71	\$0.73
State Justice Institute	\$0.03	\$0.01	\$0.02	\$0.01
Transportation	\$284.05	\$155.81	\$147.95	\$157.96
Treasury	\$0.12	\$0.02	\$4.81	\$2.76
Veterans Administration	\$0.82	\$0.86	\$1.69	\$2.18
Totals	\$1,654.89	\$1,562.90	\$1,427.35	\$1,511.81

Return on Federal Taxes

The flow of federal funds for a state depends not only on how much the federal government spends but also on how much the federal government collects in taxes. The Tax Foundation estimates that the federal government collected \$38.6 billion in taxes from Maryland in FFY 03. On a per-capita basis, Maryland's federal tax payment was \$7,007, or 17% above the 50-state average of \$6,005.

The state's estimated return on federal tax dollar stood at \$1.34 (an increase from \$1.31 in FFY 02). Put another way, it is estimated that for every dollar a Maryland resident paid in federal taxes, that same person received \$1.34 back in federal spending. Had Maryland's share of federal spending matched its share of federal taxes, the state would have received an estimated \$13.9 billion less in FFY 03.

Maryland's Estimated Federal Tax Payment And Return on Tax Dollar FFY 2003

➤ Federal Tax Burden:	\$ 38.6 billion
➤ Per Capita Federal Tax Burden:	\$ 7,007
➤ Rank Among All States for Per Capita Federal Tax Burden:	6
➤ Federal Funds Returning to MD:	\$ 57.6 billion
➤ Return on Federal Tax Dollar:	\$ 1.34
➤ Rank Among All States for Return on Federal Tax Dollar:	17

Largest Federal Grants

The table on the following page lists the ten largest federal grant programs for the entire U.S., with figures showing how much money came to Maryland. These ten programs accounted for 64.5% (nationwide) of all federal grant dollars in FFY 03.

Disaster Assistance grants entered the top 10 for FFY 03 largely because of disaster assistance dollars to New York, which received 68% of the \$5.6 billion total. The table also compares Maryland's per-capita funding level, in percentage terms, to the rest of the country.

Ten Largest National Grant Programs Maryland FFY 2003 \$ Amounts

Federal Grant Program	% of MD Tot	Total \$ to MD	MD \$ Per Capita	MD Per Capita as % of U.S. Per Capita
Medical Assistance (Medicaid)	38.1%	\$ 2,459,940	\$ 447	79%
Highway Planning & Construct	8.2%	\$ 731,367	\$ 133	109%
Sec. 8 Housing Choice Vouchers	4.8%	\$ 433,933	\$ 79	111%
Temp. Assist. For Needy Families	3.9%	\$ 250,502	\$ 45	77%
Special Education Grants–States	2.0%	\$ 153,622	\$ 28	93%
Title I Grants for Education	1.9%	\$ 109,929	\$ 20	70%
National School Lunch Program	1.6%	\$ 90,291	\$ 16	69%
Head Start	1.5%	\$78,775	\$ 14	65%
Disaster Assistance	1.3%	\$ 43,643	\$ 8	42%
State Children’s Health Insur Prog	1.2%	\$ 157,246	\$ 29	157%

Factors Influencing the Flow of Federal Funds

Factors influencing federal spending and taxation include:

- **Demographics:** a state’s share of residents aged 65 or older, and under 18, helps determine spending levels for many federal programs designed to assist the elderly and children.
- **Economic well-being:** high poverty rates and low income levels in a state increase the likelihood of federal spending on assistance programs, while high incomes reduce the likelihood of such federal spending and increase federal tax payments. With the average income in Maryland at \$55,213, well above the national average of \$43,527, it is particularly impressive that the overall federal grant figures, on a per capita basis, are still 6% above the national average.

- **Industry mix:** a concentration of defense industries (which Maryland has) boosts federal procurement dollars, and a concentration of farming increases federal expenditures for agricultural assistance.
- **Federal facilities:** the location of federal facilities, ranging from military bases to offices to research labs, determines state-by-state federal spending on employee benefits, wages, and salaries, among other items. Maryland has a large number of federal facilities including the National Institute of Health and the Center for Medicaid and Medicare Systems (part of DHHS).
- **Emergency situations:** targeted federal spending helps offset the impact of unexpected and adverse developments, including natural disasters and human catastrophes.

Note: Much of the information in this section was obtained from “Federal Spending in Maryland: The Snapshot for Fiscal 2003,” by Matt Kane and the Northeast-Midwest Institute, published January 2005.

For more information about federal spending categories and data, see the introductory section of the Census Bureau’s Consolidated Federal Funds Report, downloadable at <http://www.census.gov/prod/2004pubs/03cffr.pdf>.

FEDERAL FUNDS TO MARYLAND BY COUNTY

U.S. Census Bureau data (*Consolidated Federal Funds Report*) for FFY 2003 reported that top recipients of total federal funds were Montgomery (\$13.3 billion), Baltimore City (\$9.4 billion), Prince George's (\$9.1 billion), Baltimore (\$4.9 billion), and Anne Arundel (\$4.7 billion) counties. Baltimore City received 44.5% of total federal grants to Maryland, while Montgomery County led the state in federal procurement dollars (35%). Data is detailed below.

TOTAL FEDERAL FUNDS TO MARYLAND BY COUNTY AND FEDERAL FUNDING CATEGORY FFY 2003 (\$ in 000's)

County	Direct Payments				Salaries/ Wages	Total Federal Funds	County \$		
	Procurement	(Incl. Retire & Disability)	All Grants	as % of MD Total			\$ Per Capita	Population (Census)	
Montgomery	\$5,673,999	\$2,844,128	\$1,236,334	\$3,586,932	\$13,341,393	23.1%	\$ 14.52	918,881	
Baltimore City	\$1,691,770	\$3,063,781	\$3,837,865	\$853,518	\$ 9,446,934	16.3%	\$ 15.03	628,670	
Prince George's	\$3,333,759	\$2,668,783	\$895,290	\$2,229,916	\$ 9,127,748	15.8%	\$ 10.88	838,716	
Baltimore	\$545,071	\$2,842,834	\$452,975	\$1,009,267	\$ 4,850,147	8.4%	\$ 6.24	777,184	
Anne Arundel	\$1,467,129	\$1,873,855	\$396,056	\$939,065	\$ 4,676,105	8.1%	\$ 9.23	506,620	
St. Mary's	\$1,237,527	\$314,320	\$68,007	\$561,864	\$ 2,181,718	3.8%	\$ 23.52	92,754	
Frederick	\$805,002	\$557,749	\$289,084	\$222,141	\$ 1,873,976	3.2%	\$ 8.77	213,662	
Harford	\$531,960	\$687,051	\$98,054	\$418,934	\$ 1,735,999	3.0%	\$ 7.48	232,175	
Howard	\$363,711	\$526,533	\$124,180	\$66,427	\$ 1,080,851	1.9%	\$ 4.09	264,265	
Charles	\$60,387	\$425,061	\$69,866	\$160,104	\$ 715,418	1.2%	\$ 5.38	133,049	
Washington	\$66,467	\$468,045	\$122,080	\$34,212	\$ 690,804	1.2%	\$ 5.05	136,796	
Carroll	\$68,134	\$502,432	\$60,336	\$25,700	\$ 656,602	1.1%	\$ 4.02	163,207	
Allegany	\$17,434	\$377,751	\$114,570	\$39,207	\$ 548,962	0.9%	\$ 7.45	73,668	
Calvert	\$9,420	\$450,589	\$36,358	\$14,130	\$ 510,497	0.9%	\$ 6.07	84,110	
Worcester	\$205,038	\$235,366	\$56,082	\$13,552	\$ 510,038	0.9%	\$ 10.28	49,604	
Wicomico	\$22,154	\$276,954	\$97,386	\$25,460	\$ 421,954	0.7%	\$ 4.83	87,375	
Cecil	\$20,224	\$280,807	\$38,450	\$76,656	\$ 416,137	0.7%	\$ 4.49	92,746	
Dorchester	\$30,958	\$135,156	\$61,278	\$8,768	\$ 236,160	0.4%	\$ 7.71	30,612	
Talbot	\$10,615	\$172,610	\$27,517	\$18,088	\$ 228,830	0.4%	\$ 6.60	34,670	
Queen Anne's	\$23,872	\$130,574	\$31,146	\$6,486	\$ 192,078	0.3%	\$ 4.35	44,108	
Garrett	\$13,084	\$109,780	\$41,700	\$4,873	\$ 169,437	0.3%	\$ 5.64	30,049	
Caroline	\$4,370	\$113,088	\$40,211	\$5,111	\$ 162,780	0.3%	\$ 5.27	30,861	
Somerset	\$6,605	\$90,133	\$45,708	\$5,743	\$ 148,189	0.3%	\$ 5.82	25,447	
Kent	\$7,185	\$109,629	\$20,520	\$5,148	\$ 142,482	0.2%	\$ 7.24	19,680	
State-Undistrib	\$0	\$3,410,645	\$371,031	\$0	\$ 3,781,676	6.5%	N/A	N/A	
TOTALS	\$16,215,875	\$22,667,654	\$8,632,084	\$10,331,302	\$ 57,846,915	100.0%	\$ 10.50	5,508,909	

Data Source: Consolidated Federal Funds Reports

The comparison for per capita grant dollars is more complicated as a low average income generally results in a high per capita grant figure, but a strong research community in a particular county can also increase the per capita figures.

**FEDERAL GRANT FUNDS BY MARYLAND COUNTY
COUNTY RANKINGS**
(\$ in 000's)

FFY 2003				
County Ranking		COUNTY	\$ Grants FFY '03	\$ Per Capita
<u>\$ Grants</u>	<u>\$ Per Capita</u>			
(1)	(1)	Baltimore City	\$ 3,837,865	\$ 6.10
(2)	(6)	Montgomery	\$ 1,236,334	\$ 1.35
(3)	(11)	Prince George's	\$ 895,290	\$ 1.07
(4)	(18)	Baltimore	\$ 452,975	\$ 0.58
(5)	(15)	Anne Arundel	\$ 396,056	\$ 0.78
(6)	(7)	Frederick	\$ 289,084	\$ 1.34
(7)	(20)	Howard	\$ 124,180	\$ 0.47
(8)	(13)	Washington	\$ 122,080	\$ 0.89
(9)	(4)	Allegany	\$ 114,570	\$ 1.56
(10)	(22)	Harford	\$ 98,054	\$ 0.42
(11)	(10)	Wicomico	\$ 97,386	\$ 1.11
(12)	(19)	Charles	\$ 69,866	\$ 0.53
(13)	(16)	St. Mary's	\$ 68,007	\$ 0.73
(14)	(2)	Dorchester	\$ 61,278	\$ 2.00
(15)	(24)	Carroll	\$ 60,336	\$ 0.37
(16)	(9)	Worcester	\$ 56,082	\$ 1.13
(17)	(3)	Somerset	\$ 45,708	\$ 1.80
(18)	(5)	Garrett	\$ 41,700	\$ 1.39
(19)	(8)	Caroline	\$ 40,211	\$ 1.30
(20)	(23)	Cecil	\$ 38,450	\$ 0.41
(21)	(21)	Calvert	\$ 36,358	\$ 0.43
(22)	(17)	Queen Anne's	\$ 31,146	\$ 0.71
(23)	(14)	Talbot	\$ 27,517	\$ 0.79
(24)	(12)	Kent	\$ 20,520	\$ 1.04
		<u>State-Undistrib</u>	<u>\$ 371,031</u>	<u>N/A</u>
		<i>Total / Average</i>	\$ 8,632,084	\$ 1.57

Of total grant funds to Maryland in FFY 2003, 59.8% were received from the U.S. Department of Health and Human Services (\$5.2 billion), with Baltimore City receiving 71.7% (\$2.8 billion) of the state total. Prince George's county was the largest recipient of total grant funds from the U.S. Department of Transportation (\$244.8 million, or 28.5%). The U.S. Department of Housing and Community Development contributed the third largest amount of grant funding to Maryland (\$858.3 million, or 7.1% of all grant funds). Of that total, Baltimore City received the largest share (\$233.8 million, or 27.2%), and Montgomery county received the second largest share (\$91.7 million, or 14.9%). Details are provided in the charts that follow.

Federal Grant Funds By Maryland County and Federal Agency FFY 2003 (\$ in 000's)

	Federal Agency	Allegany	Anne Arund	Balt Co	Balt City	Calvert
10-10.999	US Dept of Agriculture	\$3,441	\$11,529	\$13,965	\$47,049	\$1,478
11-11.999	US Dept of Commerce	\$52	\$8,543	\$1,209	\$4,033	\$442
12-12.999	US Dept of Defense	\$0	\$326	\$0	\$43,376	\$65
14-14.999	US Dept of Housing/Urban Dev	\$5,877	\$41,978	\$49,918	\$233,822	\$1,479
15-15.999	US Dept of Interior	\$0	\$0	\$40	\$10	\$400
16-16.999	US Dept of Justice	\$238	\$1,508	\$30,269	\$43,176	\$84
17-17.999	US Dept of Labor	\$0	\$0	\$225	\$168,126	\$0
20-20.999	US Dept of Transportation	\$15,946	\$35,181	\$60,191	\$131,864	\$6,519
21-21.999	US Dept of Treasury	\$0	\$0	\$0	\$70	\$0
23-23.999	Appalachian Regional Comm	\$1,289	\$46	\$0	\$15	\$0
27-27.999	Off of Personnel Mgmnt	\$0	\$0	\$0	\$0	\$0
30-30.999	EEO Comm	\$0	\$0	\$0	\$360	\$0
34-34.999	Fed Mediation/Concil Srv	\$0	\$0	\$0	\$0	\$0
39-39.999	Gen Srv Admin	\$0	\$0	\$0	\$0	\$0
45-45.999	Nat'l Foundat Arts/Humanities	\$0	\$151	\$23	\$6,392	\$2
47-47.999	Nat'l Science Foundat	\$0	\$702	\$2,005	\$45,331	\$0
59-59.999	Small Busin Admin	\$0	\$0	\$120	\$55	\$0
64-64.999	US Veterans Admin	\$0	\$0	\$0	\$0	\$0
66-66.999	US Environ Protect Agency	\$2,556	\$8,765	\$0	\$67,381	\$63
81-81.999	US Dept of Energy	\$0	\$4,437	\$453	\$5,197	\$0
83-83.999	FEMA	\$0	\$43,643	\$0	\$0	\$0
84-84.999	US Dept of Education	\$5,322	\$19,682	\$18,628	\$250,053	\$1,771
89-89.999	Nat'l Archive/Records	\$0	\$0	\$0	\$22	\$0
93-93.999	US Dept Health/Human Srv	\$79,271	\$207,128	\$236,121	\$2,750,790	\$24,210
94-94.999	Corp for Nat'l/Comm Srv	\$54	\$327	\$84	\$7,427	\$0
96-96.999	Social Sec Admin	\$0	\$0	\$0	\$0	\$0
97-97.999	Dept of Homeland Security	\$452	\$1,881	\$39,394	\$2,236	\$13
Other		\$72	\$10,228	\$330	\$31,079	\$0
	County Totals	\$114,570	\$396,055	\$452,975	\$3,837,864	\$36,358
	County % of Total to MD	1.3%	4.6%	5.2%	44.5%	0.4%

Federal Grant Funds By Maryland County and Federal Agency FFY 2003 (\$ in 000's)

	Federal Agency	Caroline	Carroll	Cecil	Charles	Dorchester
10-10.999	US Dept of Agriculture	\$2,806	\$2,841	\$3,269	\$3,111	\$2,592
11-11.999	US Dept of Commerce	\$0	\$0	\$0	\$0	\$11,815
12-12.999	US Dept of Defense	\$0	\$2	\$0	\$0	\$135
14-14.999	US Dept of Housing/Urban Dev	\$2,446	\$6,194	\$3,246	\$12,556	\$4,024
15-15.999	US Dept of Interior	\$0	\$0	\$0	\$0	\$0
16-16.999	US Dept of Justice	\$14	\$93	\$16	\$1,314	\$64
17-17.999	US Dept of Labor	\$0	\$2,771	\$0	\$0	\$0
20-20.999	US Dept of Transportation	\$2,736	\$6,801	\$1,154	\$102	\$1,898
21-21.999	US Dept of Treasury	\$0	\$0	\$0	\$0	\$0
23-23.999	Appalachian Regional Comm	\$0	\$0	\$0	\$0	\$0
27-27.999	Off of Personnel Mgmnt	\$0	\$0	\$0	\$0	\$0
30-30.999	EEO Comm	\$0	\$0	\$0	\$0	\$0
34-34.999	Fed Mediation/Concil Srv	\$0	\$0	\$0	\$0	\$0
39-39.999	Gen Srv Admin	\$0	\$0	\$0	\$0	\$0
45-45.999	Nat'l Foundat Arts/Humanities	\$0	\$10	\$21	\$0	\$0
47-47.999	Nat'l Science Foundat	\$0	\$0	\$0	\$220	\$1,835
59-59.999	Small Busin Admin	\$0	\$0	\$0	\$0	\$0
64-64.999	US Veterans Admin	\$0	\$0	\$0	\$0	\$0
66-66.999	US Environ Protect Agency	\$0	\$0	\$0	\$556	\$1,179
81-81.999	US Dept of Energy	\$0	\$235	\$0	\$0	\$0
83-83.999	FEMA	\$0	\$30	\$0	\$0	\$0
84-84.999	US Dept of Education	\$1,185	\$2,168	\$2,058	\$3,613	\$1,556
89-89.999	Nat'l Archive/Records	\$0	\$0	\$0	\$0	\$0
93-93.999	US Dept Health/Human Srv	\$30,982	\$39,044	\$28,594	\$48,091	\$35,777
94-94.999	Corp for Nat'l/Comm Srv	\$0	\$0	\$0	\$304	\$0
96-96.999	Social Sec Admin	\$0	\$0	\$0	\$0	\$0
97-97.999	Dept of Homeland Security	\$42	\$148	\$92	\$0	\$27
Other		\$0	\$0	\$0	\$0	\$376
County Totals		\$40,211	\$60,337	\$38,450	\$69,867	\$61,278
County % of Total to MD		0.5%	0.7%	0.4%	0.8%	0.7%

**Federal Grant Funds By Maryland County and Federal Agency
FFY 2003 (\$ in 000's)**

	Federal Agency	Frederick	Garrett	Harford	Howard	Kent
10-10.999	US Dept of Agriculture	\$5,148	\$3,320	\$4,564	\$2,628	\$2,489
11-11.999	US Dept of Commerce	\$13	\$0	\$0	\$479	\$31
12-12.999	US Dept of Defense	\$1,261	\$0	\$0	\$474	\$0
14-14.999	US Dept of Housing/Urban Dev	\$5,949	\$946	\$24,203	\$18,054	\$980
15-15.999	US Dept of Interior	\$0	\$0	\$75	\$44	\$0
16-16.999	US Dept of Justice	\$1,453	\$0	\$520	\$105	\$99
17-17.999	US Dept of Labor	\$621	\$0	\$13	\$4,084	\$0
20-20.999	US Dept of Transportation	\$20,656	\$7,654	\$4,243	\$35,674	\$1,017
21-21.999	US Dept of Treasury	\$0	\$0	\$0	\$0	\$0
23-23.999	Appalachian Regional Comm	\$0	\$1,000	\$0	\$0	\$0
27-27.999	Off of Personnel Mgmnt	\$0	\$0	\$0	\$0	\$0
30-30.999	EEO Comm	\$0	\$0	\$0	\$20	\$0
34-34.999	Fed Mediation/Concil Srv	\$0	\$0	\$0	\$0	\$0
39-39.999	Gen Srv Admin	\$0	\$0	\$0	\$0	\$0
45-45.999	Nat'l Foundat Arts/Humanities	\$128	\$0	\$0	\$30	\$0
47-47.999	Nat'l Science Foundat	\$52	\$0	\$100	\$667	\$54
59-59.999	Small Busin Admin	\$0	\$0	\$0	\$0	\$0
64-64.999	US Veterans Admin	\$0	\$0	\$0	\$0	\$0
66-66.999	US Environ Protect Agency	\$0	\$0	\$11	\$581	\$0
81-81.999	US Dept of Energy	\$0	\$0	\$0	\$500	\$0
83-83.999	FEMA	\$476	\$0	\$0	\$0	\$0
84-84.999	US Dept of Education	\$3,633	\$1,536	\$5,978	\$6,837	\$2,606
89-89.999	Nat'l Archive/Records	\$0	\$0	\$0	\$0	\$0
93-93.999	US Dept Health/Human Srv	\$249,469	\$27,134	\$55,841	\$32,044	\$13,235
94-94.999	Corp for Nat'l/Comm Srv	\$142	\$0	\$248	\$0	\$0
96-96.999	Social Sec Admin	\$0	\$0	\$0	\$0	\$0
97-97.999	Dept of Homeland Security	\$69	\$109	\$2,284	\$225	\$8
Other		\$15	\$0	\$0	\$21,733	\$0
	County Totals	\$289,085	\$41,699	\$98,054	\$124,179	\$20,519
	County % of Total to MD	3.3%	0.5%	1.1%	1.4%	0.2%

Federal Grant Funds By Maryland County and Federal Agency FFY 2003 (\$ in 000's)

Federal Agency	Montgom	Pr George's	Qu Anne's	St. Mary's	Somerset
10-10.999 US Dept of Agriculture	\$17,313	\$44,132	\$2,800	\$2,788	\$2,953
11-11.999 US Dept of Commerce	\$4,018	\$12,210	\$139	\$26	\$2,977
12-12.999 US Dept of Defense	\$156,921	\$12,390	\$0	\$0	\$101
14-14.999 US Dept of Housing/Urban Dev	\$91,689	\$79,484	\$988	\$4,199	\$2,159
15-15.999 US Dept of Interior	\$2,215	\$134	\$2,070	\$0	\$171
16-16.999 US Dept of Justice	\$18,889	\$8,590	\$6	\$36	\$127
17-17.999 US Dept of Labor	\$52,555	\$393	\$0	\$0	\$151
20-20.999 US Dept of Transportation	\$130,092	\$244,839	\$10,289	\$8,644	\$468
21-21.999 US Dept of Treasury	\$0	\$25	\$0	\$0	\$0
23-23.999 Appalachian Regional Comm	\$25	\$0	\$0	\$0	\$0
27-27.999 Off of Personnel Mgmnt	\$0	\$0	\$0	\$0	\$0
30-30.999 EEO Comm	\$68	\$136	\$0	\$0	\$0
34-34.999 Fed Mediation/Concil Srv	\$0	\$0	\$0	\$0	\$0
39-39.999 Gen Srv Admin	\$0	\$0	\$0	\$0	\$0
45-45.999 Nat'l Foundat Arts/Humanities	\$466	\$849	\$0	\$0	\$0
47-47.999 Nat'l Science Foundat	\$12,682	\$54,066	\$0	\$0	\$0
59-59.999 Small Busin Admin	\$348	\$0	\$0	\$0	\$0
64-64.999 US Veterans Admin	\$0	\$0	\$0	\$4,423	\$0
66-66.999 US Environ Protect Agency	\$10,853	\$1,098	\$0	\$0	\$96
81-81.999 US Dept of Energy	\$7,599	\$10,382	\$0	\$0	\$0
83-83.999 FEMA	\$18	\$50	\$0	\$0	\$55
84-84.999 US Dept of Education	\$32,704	\$46,367	\$1,077	\$5,303	\$5,819
89-89.999 Nat'l Archive/Records	\$0	\$253	\$0	\$0	\$0
93-93.999 US Dept Health/Human Srv	\$689,786	\$339,281	\$13,479	\$42,237	\$30,717
94-94.999 Corp for Nat'l/Comm Srv	\$3,197	\$1,879	\$0	\$102	\$0
96-96.999 Social Sec Admin	\$0	\$0	\$0	\$0	\$0
97-97.999 Dept of Homeland Security	\$2,751	\$719	\$298	\$237	\$17
Other	\$2,144	\$37,741	\$0	\$13	\$50
County Totals	\$1,236,333	\$895,018	\$31,146	\$68,008	\$45,861
County % of Total to MD	14.3%	10.4%	0.4%	0.8%	0.5%

Federal Grant Funds By Maryland County and Federal Agency

FFY 2003 (\$ in 000's)

Federal Agency	Talbot	Washing	Wicomico	Worces	State Undistrib	Federal Agency Total	Agency % of Total to MD
10-10.999 US Dept of Agriculture	\$2,607	\$3,764	\$3,634	\$1,959	\$97,291	\$289,471	3.4%
11-11.999 US Dept of Commerce	\$313	\$0	\$0	\$52	\$0	\$46,352	0.5%
12-12.999 US Dept of Defense	\$0	\$0	\$0	\$0	\$0	\$215,051	2.5%
14-14.999 US Dept of Hous/Urban Dev	\$583	\$16,305	\$7,466	\$1,376	\$0	\$615,921	7.1%
15-15.999 US Dept of Interior	\$0	\$1,232	\$0	\$0	\$5,711	\$12,102	0.1%
16-16.999 US Dept of Justice	\$60	\$571	\$420	\$41	\$954	\$108,479	1.3%
17-17.999 US Dept of Labor	\$0	\$0	\$0	\$0	\$0	\$228,913	2.7%
20-20.999 US Dept of Transportation	\$3,202	\$20,899	\$10,778	\$15,980	\$81,473	\$858,300	9.9%
21-21.999 US Dept of Treasury	\$0	\$0	\$0	\$0	\$0	\$95	0.0%
23-23.999 Appalachian Regional Comm	\$0	\$303	\$0	\$0	\$0	\$2,678	0.0%
27-27.999 Off of Personnel Mgmnt	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
30-30.999 EEO Comm	\$0	\$0	\$0	\$0	\$0	\$584	0.0%
34-34.999 Fed Mediation/Concil Srv	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
39-39.999 Gen Srv Admin	\$0	\$0	\$0	\$0	\$7,274	\$7,274	0.1%
45-45.999 Nat'l Foundat Arts/Humanities	\$0	\$0	\$0	\$65	\$0	\$8,137	0.1%
47-47.999 Nat'l Science Foundat	\$0	\$0	\$146	\$105	\$0	\$117,965	1.4%
59-59.999 Small Busin Admin	\$0	\$0	\$0	\$0	\$0	\$523	0.0%
64-64.999 US Veterans Admin	\$0	\$0	\$0	\$0	\$330	\$4,753	0.1%
66-66.999 US Environ Protect Agency	\$0	\$45	\$7,046	\$483	\$0	\$100,713	1.2%
81-81.999 US Dept of Energy	\$0	\$0	\$0	\$0	\$0	\$28,803	0.3%
83-83.999 FEMA	\$0	\$0	\$0	\$0	\$0	\$44,272	0.5%
84-84.999 US Dept of Education	\$1,181	\$3,630	\$4,226	\$2,599	\$153,622	\$583,154	6.8%
89-89.999 Nat'l Archive/Records	\$0	\$0	\$0	\$0	\$0	\$275	0.0%
93-93.999 US Dept Health/Human Srv	\$19,533	\$75,200	\$63,253	\$27,662	\$0	\$5,158,879	59.8%
94-94.999 Corp for Nat'l/Comm Srv	\$0	\$59	\$359	\$0	\$0	\$14,182	0.2%
96-96.999 Social Sec Admin	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
97-97.999 Dept of Homeland Security	\$37	\$71	\$54	\$5,760	\$0	\$56,924	0.7%
Other	\$0	\$0	\$5	\$0	\$24,377	\$128,163	1.5%
County Totals	\$27,516	\$122,079	\$97,387	\$56,082	\$371,032	\$8,631,963	100.0%
County % of Total to MD	0.3%	1.4%	1.1%	0.6%	4.3%	100.0%	

FOUNDATION FUNDS TO MARYLAND

On occasion, a state agency will receive a grant directly from a private foundation. However, the relationship between foundations and state agencies goes much deeper than the occasional direct grant. A more typical interaction will find a state agency and a foundation working together around a shared goal, with the foundation funding a non-profit organization that is trying to achieve that particular goal.

While some Maryland foundations have large and experienced staff, capable of providing detailed analysis on a large number of grant applications, many small and medium size foundations may benefit from the technical and performance-based expertise that state agencies can provide. This kind of assistance can help foundations in making targeted decisions related to their grant-making goals.

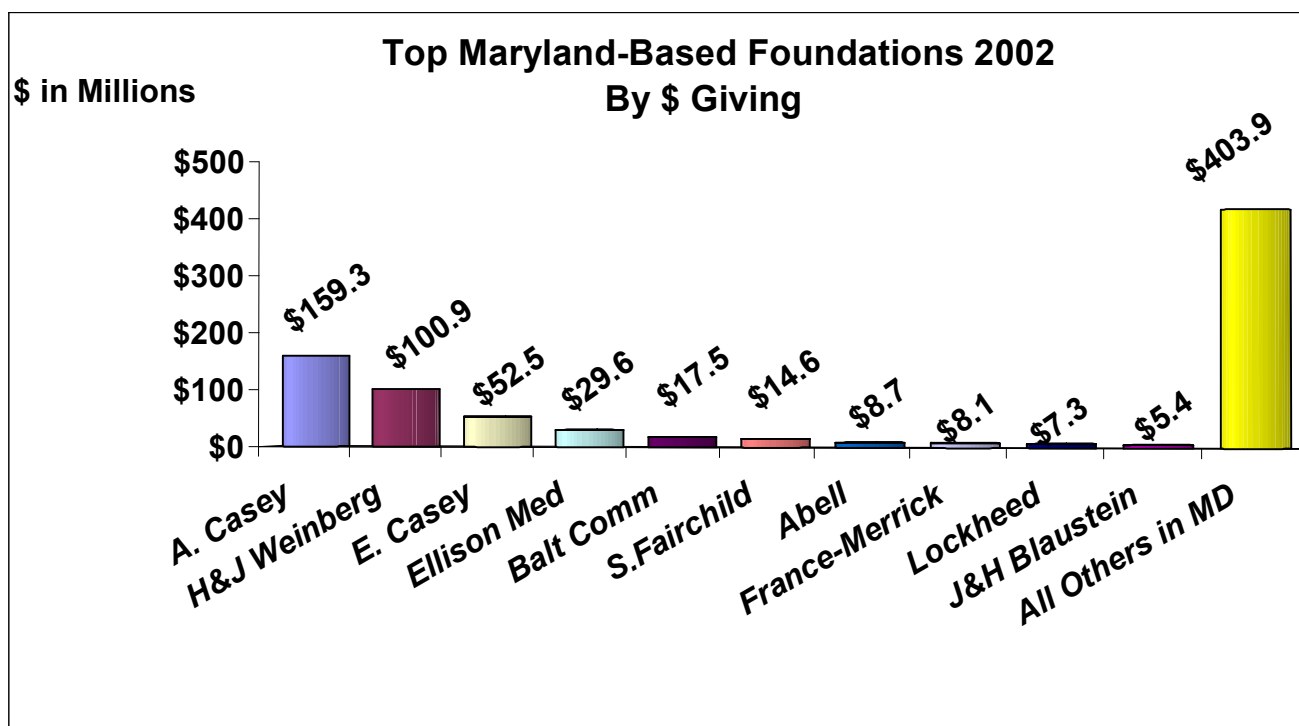
The Governor's Grants Office works closely with foundations, non-profits, and local governments. All three constituencies are active users of our website, and of our first Annual Report, therefore it seemed appropriate to devote a specific section of the Grants Office's second Annual Report to foundations.

A foundation is a nongovernmental, nonprofit organization established under the U.S. Internal Revenue Code to support religious, charitable, and educational activities. Private foundations are created by individuals or by families. Governance may rest with the family or a board of trustees. Community foundations are public charities established to serve the needs of a particular geographic area. They provide a framework for individual donors to support charitable causes without having to create their own foundations. Private foundations must distribute at least 5% of their assets each year. Community foundations do not have this same requirement. Some corporations also have their own foundations.

- In Maryland there are 1,376 foundations with total assets of \$9.1 billion.
- In Maryland, the top 500 foundations have assets of \$8.8 billion and made contributions of \$629.7 million in 2002. This represents 98% of contributions paid by all Maryland foundations.
- In 2002, total giving for all foundations was \$646.8 million. Of this total, \$238 million went to organizations based in Maryland. The \$646.8 million figure does not include money that came into Maryland organizations from foundations based outside of Maryland.
- There are ten community foundations in Maryland and new community foundations are being considered in parts of the state not currently served by a community foundation (www.mdcommunityfoundations.org).
- Since 1996 there have been 576 new foundations created (out of the 1,376 total). Of these 576 new foundations, 229 were created in Montgomery County, 94 in Baltimore City, and 83 in Baltimore County.
- Overall, Montgomery County has 432 foundations, Baltimore City 284, and Baltimore County 241. Baltimore and the five surrounding counties are home to 47% of the state's foundations, accounting for 74% of the state's foundation assets and 67% of the state's foundation giving.
- Donations from foundations were made to human services (28%), education (17%), health (14%), public benefit (12%), religious (12%), environment/animals (10%), and arts/culture (6%).
- Foundation giving was only 11% of all total charitable dollars. Individual giving represents 76%; corporate giving represents 5%.
- 76 of the top 500 foundations in Maryland made 100% of their contributions in Maryland.
- 35 Maryland foundations made grants of \$1 million or more in Maryland.

Top Maryland-Based Foundations, Calendar Year 2002 Giving

Ranking	Foundation Name	\$ in Millions	% of Total Giving
(1)	Annie E. Casey, Baltimore	\$ 159.3	24.6%
(2)	Harry & Jennie Weinberg, Owings Mills	\$ 100.9	15.6%
(3)	Eugene B. Casey, Gaithersburg	\$ 52.5	8.1%
(4)	Ellison Medical, Bethesda	\$ 29.6	4.6%
(5)	Baltimore Community, Baltimore	\$ 17.5	2.7%
(6)	Sherman Fairchild, Chevy Chase	\$ 14.6	2.3%
(7)	Abell, Baltimore	\$ 8.7	1.3%
(8)	France-Merrick, Towson	\$ 8.1	1.3%
(9)	Lockheed Martin Corp., Bethesda	\$ 7.3	1.1%
(10)	Jacob & Hilda Blaustein, Baltimore	\$ 5.4	0.8%
	All Others in Maryland	\$ 403.9	62.4%
	Total	\$ 646.8	100.0%



Simply listing numbers can mask the range of activities that fall under the heading of foundation giving. In some cases corporations give money through a foundation, but other times contributions are made without the creation of a foundation.

As noted above, on occasion a foundation will provide a grant directly to state government. What follows are just a few examples where foundations/corporations have directly funded activities through a state agency:

- Maryland Environmental Services (MES) receives grants to help perform their mission but they also received contributions from the Abell Foundation and Exxon-Mobil to support the creation of artificial reefs in the Chesapeake Bay to help restore and support marine life in the Bay.
- Constellation Energy has also funded artificial reefs, as well as funding or sponsoring activities with the Departments of Business and Economic Development, Environment, Education, Agriculture, and Natural Resources.
- The Keith Campbell Foundation for the Environment has funded marsh restoration equipment through the Department of Natural Resources.
- Lockheed Martin Corporation has a foundation that made grants to the Maryland State Arts Council enabling arts organizations to purchase technology (both hardware and software).
- The Maryland School for the Deaf's educational mission was supported by grants from Verizon Foundation (literacy lab), Community Foundation of Frederick County (science learning), and the Smarterkids Foundation (interactive whiteboards).

As noted above, the more common way that foundations work with state government is to jointly support projects through a third party, in most cases a non-profit. These examples also lead to some of the largest levels of support. Two of the most dramatic partnerships currently taking place in Maryland are:

- East Baltimore Development, Inc. coordinates a massive project with total operating and project funds of approximately \$120 million. The state of Maryland will invest \$29 million in capital funds spread over five years (FY 04- FY 09), which has enabled the project to secure additional funds, including \$43 million from organizations like the Annie E. Casey Foundation, Johns Hopkins University, and Bank of America. These organizations would be just as accurate in saying that their investments helped leverage state (and local, and federal) funds.
- A similar, multi-party approach has been used by Baltimore's Success By 6 partnership which tracks back to a 1996 planning grant from the Robert Wood Johnson foundation that today has grown into a \$35 million collaborative effort with \$10 million pledged by United Way of Central Maryland (over five years) and over \$4 million in support coming from the state of Maryland (Governor's Office of Children, Youth, and Families, Department of Human Resources, and Department of Education). Other major funders include the local and federal governments, and the Annie E. Casey and Marguerite Casey foundations.

All data in this section appeared in publications written by the Association of Baltimore Area Grantmakers or the Maryland Association of Nonprofit Organizations. Much of the base data in these publications was provided by Jankowski Associates, Inc.

FEDERAL GRANTS BY STATE AGENCY

Department of Health & Mental Hygiene (DHMH)

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: Provides nutritious, non-profit breakfast service for school children, through cash grants and food donations.

Formula Description: Federal funds are made available on a performance basis by: (1) multiplying the number of paid breakfasts served to eligible children during the fiscal year by a National Average Payment (NAP); (2) multiplying the number of breakfasts served free to eligible children by a NAP prescribed by the Secretary; and (3) multiplying the number of reduced priced breakfasts served to eligible children by a NAP for reduced priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations, plus an additional 6 cents for every breakfast served. Schools with a high percentage of needy children and high breakfast costs may receive additional payments. The statistical factors used in this formula are: (1) The NAP's; (2) the number of paid breakfasts served; and (3) the number of breakfasts served free or at reduced price to eligible children. This program has no maintenance of effort (MOE) requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 169,862	\$ 187,560	\$ 182,267

Program Supported / Population Served

School Breakfast Program funds serve eligible children at the following State institutions: Regional Institute for Children and Adolescents (RICA) Baltimore, Crownsville Hospital (through SFY 04), Spring Grove Hospital Center, John L. Gildner RICA, RICA Southern Maryland, and Holly Center.

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, & CHILDREN (WIC Program)

Program Description: Provides low-income, pregnant, breastfeeding and postpartum women, infants, and children to age five determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referrals to health care providers. The WIC Special Supplemental Nutrition Program provides nutrition services, including education and supplemental foods, through local agencies to low-

income (185% of federal poverty level) pregnant and postpartum women, infants and children until their fifth birthday. The State WIC Office is responsible for funding and overseeing local agency operations. The Office works closely with the Child Health Insurance Program, Healthy Choice, and Early Periodic Screening, Diagnosis and Treatment programs in Medical Assistance and other maternal and child health programs within the Family Health Administration to obtain maximum benefits for participants.

Formula Description: Formula determined by the Department of Agriculture, which allocates funds for food benefits, nutrition services, and administration costs. No matching funds are required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 59,113,833	\$ 56,025,216	\$ 64,059,423

Program Supported / Population Served

Funding is provided to 19 local agencies.

In FY 04 107,436 participants were served by the program.

14.238 SHELTER PLUS CARE

Program Description: Provides rental assistance, in connection with supportive services funded from sources other than this program, to homeless persons with disabilities (primarily persons who are seriously mentally ill; have chronic problems with alcohol, drugs, or both, or have acquired immunodeficiency syndrome and related diseases) and their families. The program provides assistance through: (1) Tenant-based Rental Assistance (TRA); (2) Sponsor-based Rental Assistance (SRA); (3) Project-based Rental Assistance (PRA); (4) and Single Room Occupancy for Homeless Individuals (SRO).

Formula Description: Recipients match the rental assistance by supportive services equal in value to the aggregate amount of rental assistance and appropriate to the needs of the population to be served.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 3,052,726	\$ 2,800,000	\$ 3,052,360

Program Supported / Population Served

Funds provide rental assistance for mentally ill homeless persons to help transition into permanent housing. Program is statewide (except for Baltimore City, Garrett, Howard and Montgomery counties) and served, in FY 04, 130 single adults and 143 families (which included 239 children).

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: Provides states and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with AIDS or related diseases and their families.

Formula Description: 90% of appropriated amounts are to be distributed by formula entitlement. 75% of this 90% is distributed to qualifying cities for eligible metropolitan statistical areas (EMSA) and eligible states for areas outside of EMSAs, based on proportionate share of cumulative number of AIDS cases. The remaining 25% is allocated among qualifying cities in EMSAs, but not states where the per

capita incidence of AIDS for the year (April 1 to March 1) preceding the fiscal year of the appropriation is higher than the average for all metropolitan areas having populations greater than 500,000.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 499,752	\$ 456,568	\$ 456,568

Program Supported / Population Served

Through the Maryland Rural Housing Initiative, Housing Opportunities for People With AIDS grant, the AIDS Administration provides an array of short and long-term housing assistance. The services assist individuals with HIV disease residing in rural areas of the state to support independent living arrangements. These services are provided through the coordinated efforts of the AIDS Administration, the Department of Housing and Community Development, local health departments, and local departments of social services. The service area for the project includes Caroline, Dorchester, Kent, Somerset, Talbot, Wicomico, and Worcester counties on the Eastern Shore; Allegany, Garrett, and Washington counties in Western Maryland, and St. Mary's County in Southern Maryland.

16.580 EDWARD BYRNE MEMORIAL STATE & LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANT PROGRAM (*Discretionary Drug & Criminal Justice Assistance Program*)

Program Description: Provides leadership and direction in controlling the use and availability of illegal drugs and improves the functioning of the criminal justice system, with an emphasis on violent crime and serious offenders. This State and Local Emergency Preparedness (SLEP) grant under Byrne improves health surveillance and first responder systems, grows the emergency health volunteer program, and strengthens critical infrastructure protection efforts throughout the state.

Formula Description: Grants may be made for amounts up to 100% of the cost of the programs or projects named in the approved applications.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,679,572	\$ 0	\$ 0

Program Supported / Population Served

The Health Preparedness and Response - Department of Justice project funds: a) Surveillance Infrastructure and Capacity, linked to EMS and first responder systems; b) Technology Infrastructure, to provide secured, real-time information during emergencies; and c) First Responder Capacity. This is a statewide project.

26.000 STATE & COMMUNITY HIGHWAY SAFETY

Program Description: Provides a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage.

Formula Description: 75% apportioned on total resident population; 25% apportioned against public road mileage in states. Federal share may not exceed 80% or applicable sliding scale.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 113,802	\$ 123,939	\$ 134,148

Program Supported / Population Served

The Maryland Kids in Safety Seats (KISS) program provides education and training initiatives designed to prevent injuries and deaths to children due to non- or incorrect safety seat use. The project consists of: 1) public and professional education; 2) technical training for health, safety and law enforcement personnel; 3) a statewide network of safety seat loaner programs for low-income families, and 4) support of child passenger safety enforcement initiatives in Maryland. This program is statewide and in FY 04 the program distributed/inspected 3,500 safety seats.

45.310 STATE LIBRARY PROGRAM

Program Description: Promotes improvement in library services. The program facilitates access to resources in all types of libraries and encourages resource sharing among libraries.

Formula Description: The amount a state receives under this program consists of a minimum allotment, plus an additional amount based on the most current published population estimates available the first day of the federal fiscal year from the U.S. Census Bureau. The federal share is 66% and the state-matching requirement is 34%.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 6,868	\$ 27,000	\$ 27,000

Program Supported / Population Served

This project provides patient library services at Thomas B. Finan Center, Spring Grove Hospital Center, and Upper Shore Community Mental Health Center.

66.609 PROTECTION OF CHILDREN & OLDER ADULTS (ELDERLY) FROM ENVIRONMENTAL HEALTH RISKS

Program Description: Supports efforts of organizations, educational institutions, and states to reduce environmental risks to the health of children or the elderly population.

Formula Description: EPA's Appropriation Act requires that applicants submitting unsolicited research grant proposals share in the cost of conducting research

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 19,500	\$ 0	\$ 0

Program Supported / Population Served

Legislation that created the Children's Environmental Health and Protection Advisory Council recommends analysis of the infrastructure supporting the environmental health of children in the

state. One-time funding from Region 3, US EPA for the EPA – Analysis of Environmental Public Health Infrastructure for Children’s Public Health was dedicated to this activity.

84.027 SPECIAL EDUCATION

Program Description: Provides grants to states to assist them in providing a free appropriate public education to all children with disabilities.

Formula Description: Funds are allotted on the basis of a certified count of the number of children with disabilities aged 3-21 years, receiving special education and related services on December 1 of the fiscal year that the grant is made. The statistical factors used are: 1) the total number of children with disabilities receiving special education (3-21 years old) by state: the sources are the unpublished reports from state educational agencies; 2) the average national per pupil expenditure; and 3) “Revenues and Expenditures,” CES. Statistical factors used for eligibility do not apply to this program. This program has maintenance of effort (MOE) requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 26,764	\$ 22,728	\$ 22,728

Program Supported / Population Served

The Catonsville Educational Center (CEC) school program at the Regional Institute for Children and Adolescents – Baltimore provides educational services to 45 residents and 80-day treatment students. The Maryland State Department of Education monitors this program. Staff consists of state, Baltimore County and Baltimore City teaching employees. A close relationship is shared with each Local Education Agency. An individualized education plan is prepared for each student.

93.003 PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND

Program Description: Provides supplemental funding for public health and social service emergencies.

Formula Description: This program has no statutory formula or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 9,490,282	\$ 8,946,914	\$ 9,016,792

Program Supported / Population Served

The Maryland Bioterrorism Hospital Preparedness program provides funding to various hospitals through the Maryland Hospital Association in order for hospitals to develop and enhance their response capabilities to a bioterrorism event. Specific areas addressed include: a) medicines and vaccines; b) personal protection, quarantine and decontamination, communications; and c) biological disaster drills. The program is statewide.

93.008 MEDICAL RESERVE CORPS SMALL GRANT PROGRAM

Program Description: Supports the development of Medical Reserve Corps (MRC) units to: (1) increase capacity at the community level to respond during emergencies which have medical consequences, and (2) improve public health in communities through volunteerism on an ongoing basis.

Formula Description: This program has no statutory formula or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 0	\$ 50,000

Program Supported / Population Served

DHMH received a grant from the Department of Health and Human Services to develop a system to activate volunteers to respond in the event of an emergency and will conduct a series of drills/exercises to evaluate training needs to be incorporated into future training sessions.

93.110 MATERNAL & CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (Special Projects of Regional and National Significance - SPRANS)

Program Description: Carries out special maternal and child health (MCH) projects. These grants are funded with a set-aside from the MCH Block Grant Program. SPRANS grants are funded with 15% of the Block Grant appropriation.

Formula Description: This program has no statutory or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 100,000	\$ 0	\$ 0

Program Supported / Population Served

Multiple projects are funded through this grant:

The State Systems Development Initiative project complements the Maternal and Child Health Block Grant (MCHB) program by improving state capacity to analyze data and assess needs. This project is statewide.

The State Early Childhood Comprehensive System Planning project plans, develops, and implements collaborations and partnerships supporting family and community efforts to help preschoolers achieve school readiness. The objective is to enhance the health component of the sub-cabinet for Children, Youth and Families plan for "Achieving School Readiness: A 5-Year Action Agenda," by addressing: 1) access to health insurance; 2) mental health and social-emotional development; 3) early care and education (child care); 4) parent education; and 5) family support. This project is statewide.

The Women Enjoying Life Longer program provides comprehensive primary screening and preventive services to women enrolled in the Maryland Family Planning Program and is being

piloted in three sites in Baltimore County. A community needs assessment is the basis for integration of reproductive health services, (e.g. family planning, breast and cervical cancer screening, STD screening) and non-reproductive health services, (e.g. substance abuse screening, domestic violence screening, nutrition/exercise counseling, smoking cessation, depression screening, and counseling for medical disorders and menopause counseling).

The Children's Health School Survey project describes dental experience in Maryland public school children in kindergarten and 3rd grade. By identifying children and/or population groups not receiving appropriate dental care, public health professionals and policymakers can better allocate limited resources to children most in need. This project is statewide.

93.116 PROJECT GRANTS & COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: Assists state and local health agencies in carrying out tuberculosis control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs, to ensure that program needs for the core TB prevention and control activities are met. Each core activity (completion of therapy, contact investigation, TB surveillance, and TB laboratory activities) is essential to effective TB prevention and control.

Formula Description: This program has no statutory formula or matching requirements. Although there are no matching requirements, applicants must assume a portion of project costs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,293,393	\$ 1,559,134	\$ 1,387,131

Program Supported / Population Served

Supports state and local TB prevention and control efforts through technical support to counties and the provision of laboratory services. Activities include basic TB education and training. Enhanced education and training efforts on a regional level are to be addressed through the development of 4 Regional Training and Medical Consultation centers in collaboration with the Johns Hopkins University School of Medicine, Center for Tuberculosis Research. In 2003, Maryland reported 263 cases of TB. In 2004, 362 cases were reported. In 2003, 65% of all Maryland cases were foreign-born. Other target populations are the homeless, substance abusers, the incarcerated, and those who are HIV co-infected.

93.130 PRIMARY CARE SERVICES-RESOURCE COORDINATION & DEVELOPMENT (State Primary Care Offices)

Program Description: Coordinates local, state, and federal resources contributing to primary care service delivery and workforce issues in the state, to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.

Formula Description: There are no statutory or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 198,073	\$ 209,340	\$ 196,325

Program Supported / Population Served

The Office of Primary Care and Rural Health's Maryland Primary Care Organization (PCO) meets the needs of medically underserved populations through health centers, other community-based providers of comprehensive primary care and through the recruitment of health care professionals. This project is statewide. In FY 04 the PCO: (1) placed 11 primary care physicians through the Physician State's Loan Repayment Program; (2) recommended 22 primary care and specialty physicians through the Physician's J-1 Visa Waiver Program; (3) ensured compliance and recommended placement of 6 primary care physicians and three other health care professionals through the National Health Service Corps Program; (4) submitted for federal designation 15 Medically Underserved Areas/Populations and 18 Health Professional Shortage Areas (HPSA); and (5) monitored 13 Loan Assistance Repayment Program physicians and 22 J-1 Visa Waiver physicians in HPSAs.

93.136 INJURY PREVENTION & CONTROL RESEARCH: STATE & COMMUNITY BASED PROGRAMS

Program Description: RESEARCH GRANTS: (1) support injury control research on priority issues; (2) integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines in order to prevent and control injuries more effectively; (3) rigorously apply and evaluate current and new interventions, methods, and strategies focusing on the prevention and control of injuries; (4) stimulate and support Injury Control Research Centers (ICRC) in academic institutions which will develop a comprehensive and integrated approach to injury control research and training; and (5) bring knowledge and expertise of ICRC's to bear on the development of effective public health programs for injury control.

STATE AND COMMUNITY PROGRAM GRANTS: (1) develop and evaluate new methods and techniques used in injury surveillance by public health agencies; and (2) develop, expand, or improve injury control programs to reduce morbidity, mortality, severity, disability, and cost from injuries.

Formula Description: This program has no statutory or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,362,887	\$ 1,022,858	\$ 1,009,447

Program Supported / Population Served

Multiple projects are funded through this grant:

The Rape Prevention and Education program seeks to improve identification, prevention and service delivery to victims of rape and sexual assault. Collaborative relationships have been developed with other state agencies, community based organizations, advocacy groups and academic institutions to implement interventions in 3 key areas: 1) school health programs, 2) community education, and 3) public information campaigns. In FY 04, 208,097 students, and 46,788 other individuals, received sexual assault prevention education.

The Maryland Traumatic Brain Injury (TBI) Surveillance System is a CDC-funded initiative of the Department of Health and Mental Hygiene's Center for Preventive Health Services. Many different events cause these injuries, including motor vehicle crashes, falls, assaults, and sports-related events. This effort will increase the scope of case-specific data acquired from existing public health data custodians, validate data quality and completeness, link case-level data across multiple data sets, and create a systematic series of standardized reports for use by decision-makers and public health officials across the state.

The Maryland Violent Death Reporting System (MVDRS) establishes a statewide violent death surveillance system that will conform to the specifications and requirements of a National Violent Death Reporting System. The MVDRS will extend the existing passive surveillance pilot efforts to include active surveillance components based on abstracted police and medical examiner investigation reports.

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: Provides financial assistance to support services for individuals who suffer from a serious mental illness or serious mental illness and substance abuse, and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol and drug treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) a prescribed set of housing services.

Formula Description: The formula allots funds on the basis of the population living in urbanized areas of the state, compared to the total population living in urbanized areas in the entire United States except that no state receives less than \$300,000. States must make available, directly or through donations from public or private entities, nonfederal contributions equal to not less than \$1 (in cash or in kind) for each \$3 of federal funds provided in such grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 809,000	\$ 809,000	\$ 956,000

Program Supported / Population Served

Projects for Assistance in Transition from Homelessness include a mental health program providing outreach, screening and diagnostic treatment, community mental health, alcohol and drug abuse treatment, and training to persons who suffer from serious mental illness and may also have a substance abuse disorder, and are homeless or at imminent risk of becoming homeless. Program is statewide (except for Anne Arundel county) and served 2,743 individuals in FY 04.

93.153 COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN & YOUTH (Ryan White CARE Act Title IV Program)

Program Description: Supports the system of comprehensive clinical care and social support services for women, infants, children, and youth who are infected with the human immune deficiency virus (HIV) and

acquired immune deficiency syndrome (AIDS). Provides support services for affected family members. This program also links comprehensive systems of care with clinical research.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,171,054</i>	<i>\$ 1,303,430</i>	<i>\$ 1,310,031</i>

Program Supported / Population Served

Maryland Title IV Network provides services to meet the needs of HIV-infected women, children and adolescents, and their families in metropolitan Baltimore and Prince George's county. Services include outreach, education, counseling, voluntary HIV testing and medical treatment, obstetric and pediatric care, gender and age appropriate social services and access to clinical trials and studies. 1,255 clients are projected to be served in FY 04.

Through a formal collaboration with the University of Maryland at Baltimore's Special Teens At Risk Together Reaching Access Care and Knowledge (STARTRACK) and Johns Hopkins University's Intensive Primary Care programs specialized HIV medical and support services are provided to youth aged 13-24. Activities are focused on youth in the Baltimore metro and Prince George's county areas. Youth in these 2 regions accounted for 71% of youth living with HIV/AIDS in Maryland in 2003. African Americans represented 91% of clients served in 2003. In 2004, 132 infected youth were provided services and retained in care. Of those served in 2004, 58% were female, of whom 3% were pregnant; 42% were male. 157 youth are projected to be served in FY 2005.

93.165 GRANTS FOR STATE LOAN REPAYMENT (*State Loan Repayment Program*)

Program Description: Increases the availability of primary care in health professional shortage areas (HPSAs) by assisting states in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.

Formula Description: The federal share may not exceed 50% of the cost of the loan repayment contracts made to eligible providers. The federal share must be used to repay government and commercial loans of health care professionals for tuition, educational expenses and living expenses. States must assume administrative costs.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 160,000</i>	<i>\$ 160,000</i>	<i>\$ 160,000</i>

Program Supported / Population Served

The Maryland Loan Assistance Repayment Program allows DHMH to repay medical school loans for physicians and residents in return for their serving a minimum of two years in a designated health professional shortage area. Federal funds received by DHMH for this purpose are transferred to the Maryland Higher Education Commission (MHEC) to disburse monies to selected candidates. MHEC provides the state matching funds for these disbursements. In FY 04, 11 physicians received awards to serve in health professional shortage areas: 3 in Dorchester; 1 in Prince George's; 1 in Queen Anne's; 3 in St. Mary's; 1 in Washington; and 2 in Baltimore City.

93.217 FAMILY PLANNING SERVICES

Program Description: Provides medical and social services.

Formula Description: This program has no statutory formula. The amount of any award under Title X is determined on the basis of the estimate necessary for project performance, provided, however, that the federal support or grant for a Family Planning Services Project may not be for less than 90% (with exceptions) nor equal 100% of the total cost of the project.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 3,553,073	\$ 3,493,486	\$ 3,556,308

Program Supported / Population Served

Supports the State Family Planning Program whose mission is to reduce unintended pregnancies and improve pregnancy outcomes. Program priorities include serving additional clients in hard to reach populations (adolescents, non-English speakers, and substance abusers). This program is statewide. In FY 03 the program served 78,624 clients. In FY 04 it is estimated that 75,583 clients will be served.

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT & APPLICATION (KDA) PROGRAM

Program Description: Provides immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. The Substance Abuse and Mental Health Services Administration's (SAMHSA) Knowledge Development Application (KDA) program is aimed at answering important, practical questions and effectively transferring answers to those who need the information.

Formula Description: This program has no statutory formula or matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 131,145	\$ 0	\$ 0

Program Supported / Population Served

This grant was part of a collaborative effort of the Center for Mental Health Services to develop and sustain a state and community data infrastructure that will help promote comprehensive community care for all children and adults with mental illness.

93.234 TRAUMATIC BRAIN INJURY – STATE DEMONSTRATION GRANT PROGRAM (TBI)

Program Description: Improves access to health and other services for individuals with TBI and their families.

Formula Description: States must make available non-federal cash or in-kind matching funds in an amount that is not less than \$1 for each \$2 of federal funds provided under the grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 100,000	\$ 0	\$ 0

Program Supported / Population Served

Project received federal funding for a one-year post demonstration grant to improve resource coordination for the TBI population.

93.235 ABSTINENCE EDUCATION

Program Description: Provides abstinence education and, at the option of the state, mentoring, counseling, and adult supervision to promote abstinence from sexual activity with a focus on groups most likely to bear children out of wedlock.

Formula Description: Funds are allocated among states in proportion to their relative shares of funds received under appropriations for abstinence education. Funds are allocated among states based on a formula determined by the proportion of the number of low-income children in the state to the total number of low-income children for all states. There is a required match of \$3 non-federal for every \$4 federal.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 430,204	\$ 536,169	\$ 581,873

Program Supported / Population Served

Grant funding allows Maryland to provide abstinence education and adult guidance and counseling to preadolescents and adolescents at risk for early sexual behavior and childbearing. Community-based organizations, including faith-based groups, provide educational services through after-school programs and school-based sexuality education. The program provides support to school-based comprehensive health education programs to enhance the abstinence component, particularly in elementary and middle schools. In FY 04, 766 clients were served in: Cecil, Garrett, Talbot, Allegany, Worcester, Frederick, Wicomico, Dorchester, Prince George's, and Washington counties and Baltimore City.

93.238 COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES & PERFORMANCE PILOT STUDIES ENHANCEMENT

Program Description: Enables collection of information on substance abuse treatment services and monitors common substance abuse treatment effectiveness data measures across various state management information systems (MIS). This program will support evaluation programs to design or enhance state MIS's or Outcome Management Systems, which examine treatment effectiveness and costs through standardized performance and outcome measures while incorporating these common data measures on a national basis.

Formula Description: This program has no formula. Matching is not required.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 100,000	\$ 100,000	\$ 0

Program Supported / Population Served

The State Infrastructure Initiative provides for the development of an electronic web-based data management system to capture federally required data and prepare the data for online submission to the federal Substance Abuse and Mental Health Services Administration. Data are used to share information among agencies and generate information pertaining to client and program outcomes for treatment providers throughout the state.

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: Helps states work with rural communities and hospitals to develop and implement a rural health plan; designates critical access hospitals; develops integrated networks of care; improves emergency medical services; and improves quality, service, and organizational performance.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 6,088	\$ 0	\$ 0

Program Supported / Population Served

This project changed its emphasis from Critical Access Hospital to supporting health care access in rural areas. Projects in rural counties were funded in an effort to support these focus areas. The Flex Program enabled DHMH, through the Office of Primary Care and Rural Health, to develop new partnerships with rural stakeholders from multiple disciplines.

93.242 MENTAL HEALTH RESEARCH GRANTS

Program Description: Increases knowledge of basic brain and behavioral processes that underlie mental and behavioral disorders and of processes that contribute to maintaining mental health.

Formula Description: This program has no statutory formula or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 75,000	\$ 0	\$ 0

Program Supported / Population Served

Maryland Science to Service for Children and Families is a federal grant project supported by the National Institutes of Health, National Institute for Mental Health (NIH/NIMH). This program expands the capacity of the Mental Hygiene Administration sponsored System Evaluation Center to develop, implement, and evaluate Evidenced Based Practices (EBP's) for children, adolescents, and their families. In addition to strengthening the Center's overall approach to EBP for children and families, the program provides exploratory research on a specific EBP, Multi-Dimensional Treatment Foster Care, and its applicability to the Public Mental Health System.

93.243 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES – PROJECTS OF REGIONAL & NATIONAL SIGNIFICANCE (PRNS)

Program Description: SAMSHA has the authority to address priority substance abuse treatment, prevention, and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to states.

Formula Description: This program has no statutory formula or matching requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 576,311</i>	<i>\$ 406,042</i>	<i>\$ 309,829</i>

Program Supported / Population Served

Multiple projects are funded through this grant:

The Baltimore City Targeted Capacity Expansion program funds the AIDS Administration's collaboration with the Baltimore City Drug Court, Health Care for the Homeless (a community-based organization), and the Alcohol and Drug Abuse Administration. The collaboration addresses the effects of substance abuse and HIV infection through an enhanced and coordinated system of care for HIV positive and at risk individuals and HIV negative individuals identified by the Drug Court program.

The Ecstasy and Other Club Drugs Prevention Services program is a collaboration between Chase Brexton Health Services Inc. and the Johns Hopkins University. The project provides substance abuse treatment and prevention services to men who use ecstasy, methamphetamines, and other club drugs in Baltimore City.

The Evidence-Based Practice Training and Evaluation project is building on the state's commitment to integrate effective treatments into routine health care settings for those with severe mental illness. Currently the project provides training on Assertive Community Treatment (ACT) at 2 sites. Collaborative partnerships with the University of Maryland School of Medicine, Department of Psychiatry and a mental health consumer group will be expanded. The programs will be sited in Baltimore City, and Anne Arundel, Montgomery, Prince George's, and Washington counties.

The Enhancing Data Infrastructure project is a collaborative effort with the federal Center for Mental Health Services to develop and sustain a state and community data infrastructure promoting comprehensive community care for children and adults statewide with mental illness.

The Office of Child and Adolescent Services is a project to develop alternatives to the use of seclusion and restraint in state psychiatric facilities. This project serves all patients within state psychiatric facilities.

The Emergency Response Capacity project seeks to enhance Maryland's capacity for a coordinated Mental Health Administration (MHA) and Alcohol and Drug Abuse Administration (ADAA) response in the aftermath of large-scale emergencies by: 1) developing coordinated emergency response plans at the state and local levels based on an "All Hazards" approach; 2) expanding disaster response staffing through recruitment of professional and lay volunteers; and, 3) hiring

qualified individuals with expertise in disaster planning to meet with MHA and ADAA staff, ensuring that mental health and substance abuse planning efforts are comprehensive and coordinated. This project is statewide.

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: Implements universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 226,810	\$ 159,706	\$ 152,458

Program Supported / Population Served

The Newborn Hearing Screening project provides funding for data collection and management, parent services and support, provider education, and follow up on infants who do not pass the screening tests to assure they receive expert evaluation. This program is statewide. In FY 04, 91.2% of all babies born in Maryland (64,793) were screened for hearing.

93.256 STATE PLANNING GRANT - HEALTH CARE ACCESS FOR THE UNINSURED

Program Description: Supports state development of plans providing access to health insurance coverage for all citizens.

Formula Description: This program has no statutory formula or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 514,079	\$ 0	\$ 0

Program Supported / Population Served

The HRSA State Planning Grant ended in FY 04.

93.268 IMMUNIZATION GRANTS

Program Description: Establishes and maintains preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).

Formula Description: This program has no statutory or matching requirements. Although there are no matching requirements, applicants must assume part of the project costs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 4,021,506	\$ 4,210,545	\$ 4,397,367

Program Supported / Population Served

The program, including the Vaccines for Children project, investigates all reported cases of vaccine-preventable disease; enforces school and day care immunization laws; monitors adverse vaccine reactions; provides consultation, follow-up and vaccine to prevent perinatal transmission of Hepatitis B; conducts in-service and training programs for health care providers; conducts a variety of immunization surveys in schools and health care facilities; provides immunization advice and direction to local health departments and health care providers; and measures immunization levels in the general population. This project is statewide.

93.283 CENTERS FOR DISEASE CONTROL & PREVENTION - INVESTIGATIONS & TECHNICAL ASSISTANCE

Program Description: Assists states in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluations of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support.

Formula Description: This program has no statutory formula or matching requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 28,165,553</i>	<i>\$ 27,636,641</i>	<i>\$ 25,612,152</i>

Program Supported / Population Served

Multiple projects and/or activities are funded through this grant:

The Emerging Infections program collaborates with the Johns Hopkins University Bloomberg School of Public Health and the University of Maryland School of Medicine to enhance reporting, investigation, and control of various new or emerging infections. The program is statewide.

The Chronic Disease and Health Promotion program has 4 components: (1) State-Based Tobacco Prevention and Control Program; (2) State Nutrition and Physical Activity Program; (3) State-Based Arthritis Prevention and Control Program; and (4) The Behavioral Risk Factor Surveillance System. All programs are statewide.

Three programs are supported in the DHMH Center for Cancer Surveillance and Control: Maryland Breast and Cervical Cancer Early Detection program (BCCEDP), which provides breast and cervical cancer screening, referral and follow up services (approximately 12,000 patients are served each year) to low income, uninsured and underinsured, non-Medical Assistance eligible women statewide with a special emphasis on ethnic minorities, older, and geographically-isolated women.

The Maryland Comprehensive Cancer Control program (MCCCP), which implements some strategies recommended in the Maryland Comprehensive Control Plan. Strategies to be funded in FY 06 will address colorectal, breast, cervical and skin cancers.

The Enhancement of the Maryland Cancer Registry, which supports existing staff in preparing data for National certification and release, analyzes and submits data to CDC's National Program of

Cancer Registries (NPCR), responds to data requests, performs advanced statistical analysis, and review and facilitate data request to the Institutional Review Board.

The Public Health Preparedness and Response for Bioterrorism (CDC) project supports an agreement between the CDC and the State, and includes seven focus areas: 1) general preparedness and response; 2) surveillance; 3) laboratory capacity (biological agents); 4) laboratory capacity (chemical agents); 5) Health Alert Network and information technology; 6) risk communication; and 7) training. This is a statewide program.

The Maryland Pregnancy Risk Assessment Monitoring System (PRAMS) project uses Center for Maternal and Child Health Statistics and the Vital Statistics Administration in a number of ways to improve maternal and child health.

The Cancer Surveillance Research project's Maryland Cancer Registry receives federal funding from the CDC for a cancer research project entitled "Cancer Surveillance Research with Data Enhancement and Utilization - Ovarian Cancer and Patterns of Care." This project is part of a multi-state study to assess and evaluate the accuracy of ovarian cancer staging and treatment information submitted to cancer registries, examine treatment patterns, and identify correlates of survival among Maryland ovarian cancer patients.

The Epidemiological and Laboratory Capacity program is a cooperative agreement with the CDC. Funding supports enhancement of current surveillance systems for communicable diseases and building improved disease detection and prevention activity. This project also supports the National Electronic Disease Surveillance System. Population served includes Maryland, Washington, D.C., and neighboring states.

The Addressing Asthma from a Public Health Perspective project: 1) enhances the existing surveillance system; 2) implements intervention strategies developed under the state Asthma Plan; and 3) builds commitments within the state to ensure program sustainability. This is a statewide project.

The Environmental Public Health Tracking project is a partnership with the Maryland Department of the Environment to inventory and assess various environmental hazards and exposures. This project inventories and assesses databases for their utility and potential for integration into an environmental public health tracking system to enhance the capacity of the public health laboratory to test human specimens for evidence of exposures to environmental toxins. This is a statewide project.

The Pfiesteria - Expanding Surveillance Systems project is a program for surveillance and investigation of human health effects related to Pfiesteria and morphologically related organisms and harmful algal blooms. Memorandum's of Understanding fund local health departments in Somerset, Wicomico, Worcester, Dorchester, and St. Mary's counties.

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANTS

Program Description: Assists hospitals by: (1) paying for costs related to implementation of the Prospective Payment System; (2) complying with provisions of HIPAA; and (3) reducing medical errors.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 38,912	\$ 0	\$ 38,880

Program Supported / Population Served

The Small Rural Hospital Improvement program involves hospitals in designated rural counties with fewer than 49 beds. Federal legislation requires that all monies be directed to eligible hospitals (4 @ \$10,000 each in state fiscal year 2004) to only pay for costs related to implementing data systems necessary to meet requirements of the Medicare Prospective Payment Services, to comply with provisions of HIPAA, reduce medical errors, and support quality improvement initiatives.

93.576 REFUGEE & ENTRANT ASSISTANCE – DISCRETIONARY GRANTS

Program Description: Improves resettlement services for refugees.

Formula Description: Some program activities have matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 205,039	\$ 182,726	\$ 82,394

Program Supported / Population Served

The Refugee and Migrant Health program is responsible for oversight of the refugee health services provided in the state's 24 local jurisdictions. The goal of the program is to provide comprehensive health screenings to all new refugees within 90 days of arrival. The Maryland Office for New Americans (MONA) contracts with the program to provide refugee health screenings. MONA funding allows for screening to be reimbursed on a capitated fee-for-service basis for specific levels of care. The program serves refugees representing 70 nations.

93.767 STATE CHILDREN'S INSURANCE PROGRAM (SCHIP)

Program Description: Initiates and expands child health assistance to uninsured, low-income children.

Formula Description: Title XXI, provides for an "enhanced Federal Matching Assistance Percentage (FMAP)" for child health assistance provided under Title XXI that is equal to the current FMAP for the fiscal year in the Medicaid Title XIX program, increased by 30% of the difference between 100 and the current FMAP for that fiscal year. The enhanced FMAP may not exceed 85%. The formula for determining the final allotment includes: determining the number of states with approved State Plans as of the end of the fiscal year. In order for a state to receive a final allotment for a fiscal year, CMS must approve the SCHIP State Plan by the end of the fiscal year. Only states with approved State Plans by the end of the fiscal year will be included in the final allotment calculation. State's final allotments are determined in accordance with a statutory formula based on two factors: (1) number of children (those

potentially eligible for SCHIP); and (2) the state cost factor. These factors are multiplied to yield a final allotment product by state. Once the final allotment product is determined for all states with approved SCHIP plans, the products for each state are added to determine a national total. Each state's product is divided by this national total to determine the state's specific percentage of the national total available amount for allotment that each state is eligible to receive. The state-specific percentage is multiplied by the national total amount available for allotment, resulting in the final allotment for each state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 89,437,707	\$ 84,392,180	\$ 95,644,341

Program Supported / Population Served

The Maryland Children's Health Program (MCHP) was implemented on July 1, 1998 to provide access to health care coverage to children up to age 19 in families with incomes up to 200 percent of the Federal Poverty Level (FPL). MCHP covers children in families through no-cost enrollment in HealthChoice, the Maryland Medicaid Managed Care Program. The MCHP funds the full range of Medicaid services; particularly HealthChoice managed care capitation payments. In FY 04, 98,424 children received services statewide.

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES (*Ticket-To-Work Infrastructure Grants*)

Program Description: Enhances employment options for people with disabilities by building Medicaid infrastructure.

Formula Description: No state or local matching funds are required for the infrastructure grants.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 118,706	\$ 486,441	\$ 250,332

Program Supported / Population Served

The Medicaid Infrastructure Grant project addresses a variety of work disincentives and barriers to employment that have historically limited employment options for individuals with disabilities by: 1) establishing a steering committee to recommend strategies to improve access to Maryland Medicaid for employed individuals with disabilities; 2) collaborating with agency partners, private organizations, and individuals with disabilities to remove, reduce, or resolve employment barriers; and 3) developing specific program options and estimates of program costs, number of individuals served, and operational and policy issues. This is a statewide program.

93.777 STATE SURVEY & CERTIFICATION OF HEALTH CARE PROVIDERS & SUPPLIERS

Program Description: Provides financial assistance to determine that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

Formula Description: Funds are not subject to state matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 3,747,699	\$ 3,902,723	\$ 4,169,035

Program Supported / Population Served

Under the State Survey and Certification of Health Care Providers and Suppliers, facilities and services are reviewed on a regular basis for compliance with COMAR Regulations, as well as for compliance with federal regulation of those facilities participating in Medicare and Medicaid.

93.778 MEDICAL ASSISTANCE PROGRAM (Medicaid; Title XIX)

Program Description: Provides payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically eligible groups. Financial assistance is also provided to pay for Medicare premiums including co-payments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Formula Description: Federal funds are available to match state expenditures for medical care. The federal share of medical services ranges from 50% to 83%, with Maryland at the very bottom (50%). The statistical factors used for fund allocation are: (1) medical assistance expenditures by state; and (2) per capita income by state based on a 3-year average.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 2,385,035,287	\$ 2,316,855,842	\$ 2,490,950,482

Program Supported / Population Served

The statewide Maryland Medical Assistance Program provides a broad range of medical services to low-income persons and to those with catastrophic illness who are unable to pay for care. There are two primary classifications of needy persons: (1) the categorically needy; and (2) the medically needy. The categorically needy classification includes persons who receive Temporary Cash Assistance from the Department of Human Resources as well as those receiving Supplemental Security Income grants from the Social Security Administration. Categorically needy persons are enrolled automatically under the Medical Assistance Program. Several other populations that do not receive public assistance grants are included in the categorically needy classification. These include children, pregnant women, elderly and disabled Medicare beneficiaries with income above the standard Medicaid limit but below certain percentages of the poverty level. The medically needy are those who cannot meet the cost of needed medical care but who are self-supporting in other respects. Medically needy individuals must apply to the local departments of social services for eligibility determination under established criteria for income and assets in relation to need and size of family. In FY 04 there were 502,861 federal fund eligible enrollees in the program.

**93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS)
RESEARCH, DEMONSTRATIONS & EVALUATIONS (CMS Research)**

Program Description: Supports analysis, experiments, demonstrations, and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for CMS.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5% of total project cost.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 983,214	\$ 427,088	\$ 54,899

Program Supported / Population Served

The Payment Error Rate Measurement (PERM) project is a state pilot-test with CMS. PERM enables federal and state governments to produce an overall payment error rate estimate for the Medicaid and SCHIP programs, estimate the extent of improper payments, identify and study the causes of improper payments, and focus on strengthening internal controls.

The Maryland C-TAC (Community-Based Treatment Alternatives for Children) project provides for a feasibility study and implementation plan for development of a demonstration project using the "Wraparound" approach for children and youth, as an alternative to psychiatric Residential Treatment Centers. This project ended in FY 04.

Maryland Respite for Children project provides for a feasibility study and implementation plan for development of a demonstration project on providing respite care to the families of children with disabilities. The demonstration project used a Medicaid type of financing model with federal financial participation. This project ended in FY 04.

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: Improves health care in rural areas through the establishment of State Offices of Rural Health. The Federal Office of Rural Health Policy mandates that the Office of Primary Care and Rural Health program will: (1) establish and maintain a clearinghouse for collecting and disseminating information on rural health issues; (2) coordinate state activities relating to rural health care, including providing coordination to avoid duplication of activities; (3) identify federal, state and non-governmental rural health programs and provide technical assistance; (4) help develop rural health policies through inter-organizational collaborations and partnerships; and (5) encourage the State Office of Rural Health to use federal funds for indirect activities supporting recruitment and retention of rural health professionals.

Formula Description: States are required to match at least \$3 for each \$1 of federal funds.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 138,025	\$ 137,201	\$ 136,481

Program Supported / Population Served

The program serves rural Maryland.

93.917 HIV CARE FORMULA GRANTS

Program Description: Improves the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease. The purpose of the Epidemiology and Health Service Research/Ryan White II project is to evaluate the quality of health services delivered to organizations that receive Ryan White Title II funds via the Maryland AIDS Administration. The Health Resources and Services Administration (HRSA) awards funds to DHMH under a formula grant authorized by Ryan White II of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act to provide a full continuum of HIV health and support services to those infected with and affected by HIV/AIDS. Under the CARE Act, the HIV Health Services/Ryan White II project may fund one or more of the following activities: HIV care consortia, home and community-based services, state direct services, continuation of health insurance coverage and provision of treatment through reimbursement for pharmaceuticals.

Formula Description: The grant amount is determined by multiplying the amount appropriated for Title II, less any set-asides, by the distribution factor determined for the state. The distribution factor is comprised of two components that are added together. The first component, the State Distribution Factor, is determined by dividing the estimated number of living AIDS cases for the state, or by the estimated number of living AIDS cases for all states, and multiplying the result by .80. The second component, the Non-EMA Distribution Factor, is determined by dividing the estimated living AIDS cases in the state, but outside of EMAs within that state, by the sum of all estimated living AIDS cases within states, but outside EMAs within states, and multiplying the result by .20. Estimated living cases are determined by multiplying the number of reported AIDS cases for each of the most recent 10 years of data available by survival weights and summing the results across the 10-year period. The proportion of the funds providing services to infants, children and women, must be at least equal to the proportion of infants, children and women with AIDS in the state to the population of individuals with AIDS in the state.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 26,548,788</i>	<i>\$ 28,385,040</i>	<i>\$ 33,631,516</i>

Program Supported / Population Served

The AIDS Administration uses direct service funds to support health and support services throughout the state and to support special initiatives for women, children and adolescents. Health insurance continuation is also funded. Funded through Ryan White II, the Maryland AIDS Drug Assistance Program (MADAP) provides reimbursement of pharmaceuticals for income-eligible individuals and insurance continuation of private insurance for income-eligible individuals. The Maryland AIDS Drug Assistance Program (MADAP) also may receive a competitive award of Ryan White CARE Act Title I funds from the Baltimore or Washington Eligible Metropolitan Areas (EMA). Funds pay for medication or insurance continuation. MADAP services include reimbursement for formulary pharmaceuticals used to treat HIV infection for income eligible individuals. An insurance support program for income eligible Maryland residents is also funded through this project.

An estimated 2,534 individuals were served by these projects in FY 04.

**93.940 HIV PREVENTION ACTIVITIES - HEALTH DEPARTMENT BASED
(HIV Prevention Program)**

Program Description: Assists in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

Formula Description: This program has no statutory formula or matching requirements. Although there are no statutory requirements, applicants must assume part of the project's costs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 13,215,071	\$ 11,641,396	\$ 11,432,663

Program Supported / Population Served

The Epidemiology and Health Service Research/Prevention Cooperative Agreement project provides analytic support for the Center for Prevention, Planning, Development and Evaluation. Project staff responds to requests from the Community Planning Group for region specific and statewide data. This project also supports analysis of statewide HIV counseling and testing data to examine trends in patients accessing counseling and testing sites.

The Prevention Programs/Prevention Cooperative Agreement project supports HIV Prevention activities that are federally funded by the CDC. Funds are also used to develop and monitor HIV prevention and risk reduction programs that help high-risk individuals and communities initiate and sustain behavior change. HIV Prevention programs are designed and implemented in conjunction with local health departments. Examples of programs include: (1) Individual, Group and Community-level Health Education and Risk Reduction (HERR) Projects which reduce the risk of acquiring or transmitting HIV; and (2) capacity building with local health departments and community-based service providers to enhance delivery of HIV prevention services.

The Retrovirus Laboratory Services – Prevention program provides laboratory support to the AIDS Administration for seroprevalence surveys to determine the incidence of HIV infection and for diagnosis of the AIDS virus infection. The laboratory monitors the emergence of new strains of HIV, which may be undetectable by screening tests used to screen the blood supply.

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV) / ACQUIRED IMMUNODEFICIENCY
IRUS SYNDROME (AIDS) SURVEILLANCE (HIV/AIDS SURVEILLANCE)**

Program Description: Strengthens effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and maintains, measures and evaluates the extent of HIV/AIDS incidence and prevalence, providing information for targeting and implementing HIV prevention activities.

Formula Description: There are no statutory formulas or matching requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,863,986	\$ 1,581,332	\$ 1,855,398

Program Supported / Population Served

The HIV/AIDS Surveillance and Seroprevalence Cooperative Agreement project supplements state funds for AIDS case surveillance and provides funds for measuring HIV infection. This project has a significant contractual arrangement with the Baltimore City Health Department and a minor one with Prince George's County.

The AIDS Antiretroviral Surveillance project measures levels of antiretroviral drug resistant strains of HIV in persons newly diagnosed with HIV in Maryland.

The Epidemiology and Health Services Research/Evaluation of Surveillance project evaluates the performance of the HIV and AIDS surveillance system in Maryland.

The Evaluation of Web-Based HIV Risk Behavior Surveillance project is evaluating the use of the Internet as an additional or replacement method to collect information on the levels of behaviors that lead to HIV infection in populations of special interest. This project has a major contractual arrangement with the Baltimore City Health Department.

The Retrovirus Laboratory Services program in the Laboratories Administration provides laboratory support to the AIDS Administration for seroprevalence surveys to determine the incidence of HIV infection and for diagnosis of the AIDS virus infection. The Division's activities serve the general public, local health departments, drug treatment clinics, maternal and child health clinics, venereal disease clinics, State Medical Examiners Office, State Anatomy Board, sperm banks, and State and local correctional facilities. This laboratory monitors the emergence of new strains of HIV, which may be undetectable by screening tests used to screen the blood supply.

**93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION & CONTROL
(State Cardiovascular Health Programs (CVH); Arthritis State-Based Program; National Arthritis Action Plan; Racial and Ethnic Approaches to Community Health (REACH))**

Program Description: Provides funds allowing state health agencies and other public and private nonprofit organizations to work together in planning, developing, integrating, coordinating, or evaluating programs to prevent and control chronic diseases; assists in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States including cardiovascular diseases and arthritis; and, establishes new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH).

Formula Description: There are no specific matching requirements, except for the Comprehensive Cardiovascular Health Program, which requires a 20% match from state health agencies.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 159,702	\$ 142,175	\$ 140,201

Program Supported / Population Served

The Arthritis Project has received funding from the CDC since September of 1999 to reduce the burden of arthritis in Maryland. Many of the project's activities will continue to include statewide academic institutions, non-profit organizations such as the Arthritis Foundation, faith-based groups, and other community organizations.

**93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES
 (CMHS Block Grant)**

Program Description: Provides financial assistance to carry out the state's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress of the comprehensive community based mental health system; provide technical assistance to states and the Mental Health Planning Council that will assist in planning and implementing a comprehensive community based mental health system.

Formula Description: Allotments to states are based upon certain weighted population factors and total taxable resources except that no state will receive less than 20.6% of the amount they received from allotments made in FFY 92 under the Alcohol, Drug Abuse and Mental Health Block Grant. This program has no matching requirements, but this program does have maintenance of effort (MOE) requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 10,829,786</i>	<i>\$ 8,225,105</i>	<i>\$ 8,223,630</i>

Program Supported / Population Served

The Community Mental Health Services Block Grant project supports services to all age groups for people who are not institutionalized but are considered seriously mentally ill. Services include mental health outreach, enhancement of psychiatric care, availability and supervision programs, crisis management, services to youth in juvenile justice centers, education and training, shelter services (not residential hospitals), employment and vocational support and counseling, and services to children and adolescents (such as intervention and crisis support and supervision). This program is statewide.

**93.959 BLOCK GRANTS FOR PREVENTION & TREATMENT OF SUBSTANCE ABUSE
 (Substance Abuse Prevention and Treatment (SAPT) Block Grant)**

Program Description: Provides financial assistance to development and implement prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

Formula Description: Allotments to the states are based upon weighted population factors and, for equity purposes, a measure reflecting geographic differences in the cost of providing authorized services.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 32,202,697</i>	<i>\$ 32,630,620</i>	<i>\$ 32,710,702</i>

Program Supported / Population Served

The Substance Abuse Prevention and Treatment Block Grant project provides federal funds supporting grants and human service contracts for alcohol and drug abuse prevention and treatment programs throughout the state.

**93.977 PREVENTIVE HEALTH SERVICES - SEXUALLY TRANSMITTED DISEASES
CONTROL GRANTS**

Program Description: Reduces morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STD).

Formula Description: This program has no statutory formula or matching requirements. Although there are no specific matching requirements, applicants must assume part of the project costs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 1,226,046	\$ 1,268,153	\$ 1,422,192

Program Supported / Population Served

The Sexually Transmitted Diseases (STD) program supports Maryland's statewide STD control and prevention activities. The program consists of several pieces including the Comprehensive Sexually Transmitted Disease Prevention System supporting state and local STD intervention and prevention plans, enhancing and expanding corrections-based interventions targeting at-risk persons under 30, and the Syphilis Elimination project supporting state and local initiative promoting identification and partnering of community-based organizations with local health departments in an effort to more effectively access at-risk communities through the use of non-traditional providers. This program is statewide.

**93.982 MENTAL HEALTH DISASTER ASSISTANCE & EMERGENCY MENTAL HEALTH
(Mental Health Disaster Assistance)**

Program Description: Provides emergency mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling.

Formula Description: This program has no statutory formula or matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 836,576	\$ 0	\$ 0

Program Supported / Population Served

Federal funds were awarded to the Mental Hygiene Administration for the development of outreach and crisis counseling services to the citizens of Maryland affected by Hurricane Isabel. Funds were awarded in two parts: the Regular Services Program awarded by DHHS/SAMHSA and funds for the Immediate Service Program, awarded by the Federal Emergency Management Agency (now part of the U.S. Department of Homeland Security).

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS & EVALUATION OF SURVEILLANCE SYSTEMS (DCP's)

Program Description: Provides resources to: 1) determine the size and nature of diabetes-related problems and why they exist; 2) develop and evaluate new strategies for diabetes prevention; 3) establish partnerships to prevent diabetes problems; 4) increase awareness of diabetes prevention and control opportunities among the public, the health care and business communities, and people with diabetes; and 5) improve access to quality care in order to prevent, detect and treat diabetes complications.

Formula Description: Funds for Capacity Building Diabetes Control Programs have a matching requirement; matching funds must be from non-federal sources in an amount not less than \$1 for every \$5 of federal funds awarded and \$1 for every \$4 of federal funds awarded for each Basic Implementation Diabetes Control Program Award.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 247,551	\$ 245,967	\$ 244,267

Program Supported / Population Served

The Diabetes Program is a statewide, capacity building grant. The program provides a monthly newsletter (via e-mail) to health care providers, has published several articles in diabetes-related publications, given presentations about diabetes to various health and community organizations, and provided technical assistance and information about diabetes. A statewide diabetes coalition has been formed and is working on a state plan. Health Plan 2010 performance measures include increased foot and eye exams, and diabetics getting flu vaccines, all things that can be measured with the Behavioral Risk Factor Surveillance System.

93.991 PREVENTIVE HEALTH & HEALTH SERVICES BLOCK GRANT (PHHS Block Grant)

Program Description: Provides resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims including prevention programs; and (e) related administrative, education, monitoring and evaluation activities.

Formula Description: For the basic block grant, an allocation percentage is determined for each state based on the amount of FFY 1981 funds provided to the state for certain categorical health grants that were combined to comprise the Preventive Health and Health Services (PHHS) Block Grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 2,737,661	\$ 2,537,047	\$ 2,478,083

Program Supported / Population Served

The PHHS block grant funds the following wide range of activities:

The Division of Cardiovascular Disease works to reduce cardiovascular disease and disability through prevention, screening, and health promotion programs through grant awards to Local Health Departments, technical assistance, and professional education to appropriate community-based resources. These programs are designed to: provide health promotion/disease prevention education; early detection, follow up monitoring, and counseling for high risk persons, minorities and the medically underserved; and technical assistance to locally based community resources. In FY 04 this program accomplished the following:

- *1,792 faith-based community members across the state received nutrition information.*
- *56 churches implemented interventions to reduce hypertension. 2,032 faith-based community members participated in small group interventions.*
- *2,068 people were screened and counseled regarding their blood pressure. 562 of those were found to have elevated results. Of those 395 were referred to a health care provider. 299 were found to have better compliance with their medication regime.*
- *1,608 people were reached with symptom recognition materials.*
- *271 students received information to assist them in making informed nutritional choices.*
- *43 school personnel received education on how to improve nutrition in their schools.*
- *Two Maryland counties implemented new food choice policies, resulting in healthier offerings.*
- *3 new walking programs established, with 130 additional persons participating in these activities.*

The Injury Control program addresses the issue that injuries are a major public health problem resulting in death, disability, and immense cost to individuals, their families, and to society. Major initiatives of the project include assisting twenty-four Maryland jurisdictions in developing and implementing injury prevention and control programs. In FY 04, 21 grants were awarded to local health departments to address a wide variety of safety issues.

The Center for Preventive Health Services (CPHS) provides data collection, data management, data analysis, survey planning, statistical and epidemiological analysis, surveillance, and program development activities for all units in the Family Health Administration.

The purpose of funding for the Office of Oral Health is to improve the oral health status of Maryland residents through a variety of public oral health initiatives and interventions, characterized by health promotion and disease prevention activities including screenings.

In addition, the Office of Oral Health administers grant awards to Local Health Departments, offers technical assistance, assists with professional education, manages the Maryland Dent-Care Loan Assistance Repayment Program, disseminates community water fluoridation grants, supports the Maryland Foundation for Dentistry Donated Dental Service Program, works with the University of Maryland Dental School to conduct statewide dental needs assessments, and administers a statewide preventive and early diagnostic oral cancer initiative. In FY 04 this program accomplished the following:

- *4,050 children were educated about the importance of good oral hygiene and sealants.*

- 1,662 individuals were educated in a school or community-based setting.
- Staff participated in 15 health fairs.
- 2,781 children participated in a school-based fluoride rinse program.
- 1,022 children were screened for dental sealants, and 784 children (77%) received sealants.
- 1,671 children have received oral health services in a local health department (LHD) dental clinic.
- 421 adults have received oral health services in a LHD dental clinic.
- Fluoride tablet and rinse programs were implemented in 4 counties.

The Evidence Collection program pays physicians, hospitals, and laboratories for evidence collection in cases of alleged rape, sexual offense, and child sexual abuse.

The Health Promotion and Health Education project promotes, implements, and evaluates interventions designed to encourage and support lifestyle, behavioral and social and environmental changes necessary for positive public health outcomes.

The project contains the Cigarette Restitution Fund Program's Oversight Office and the general administrative support that manages the Governor's Initiative to Conquer Cancer and End Smoking in Maryland. Oversight includes coordinating the operations of the Tobacco and Cancer Programs, managing the Minority Outreach and Technical Assistance Program, and compiling and submitting required annual fiscal and program reports. The Oversight Office is the Department's liaison to the academic health centers at Johns Hopkins University and University of Maryland regarding the Cancer Research grants, Health Network grant, and the Other Tobacco-Related Diseases grants. This Office chairs the Baltimore City Cancer Program's Steering Committee and the Academic Centers Intellectual Properties MOU committees. The project also contains the newly established Minority Health and Health Disparities Program.

93.994 MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT (MCH Block Grant)

Program Description: Maintains and strengthens the State's leadership role in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with special health care needs. Provides health services for mothers and children who do not have access to adequate health care.

Formula Description: Funds are allocated in proportion to relative shares of funds received through eight antecedent programs in FFY 1981. When funding exceeds the amount appropriated in fiscal year 1983, the additional funds are allocated in proportion to the poverty population under age 18. States must assure that \$3 of state or local funds will be expended for Maternal and Child Health purposes of every \$4 of federal funds allotted through the formula mechanism.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 12,801,542	\$ 12,942,148	\$ 12,460,181

Program Supported / Population Served

The Maternal and Child Health Services Block Grant project is administered jointly by the Center for Maternal and Child Health and the Office of Genetics and Children with Special Health Care Needs. Funds are intended to promote the health of women, children, and adolescents, including children with special care needs. Federal funds must be allocated as follows: 1) at least 30% for preventive and primary care for children; 2) at least 30% for children with special needs; and, 3) no more than 1% for administrative costs. This program is statewide.

97.033 DISASTER LEGAL SERVICES

Program Description: Provides legal assistance to individuals affected by a major federal disaster.

Formula Description: Not applicable.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 380,822	\$ 0	\$ 0

Program Supported / Population Served

Federal funds were awarded to the Mental Hygiene Administration for the development of outreach and crisis counseling services to the citizens of Maryland affected by Hurricane Isabel. Funds were awarded in two parts; the Immediate Service Program was awarded by the Federal Emergency Management Agency and funds for the Regular Services Program awarded by DHHS/SAMSHA.

BA.M00 HEALTH STATISTICS CONTRACTS

Program Description: Contracts with the National Center for Health Statistics Cooperative Program for the provision of coded vital statistics data in machine-readable format. Data is used by the National Center to prepare national vital statistics. Vital statistics data is also provided to the Social Security Administration and other federal agencies, for public health and administrative purposes.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 319,852	\$ 319,991	\$ 336,882

Program Supported / Population Served

The Vital Statistics program maintains a system for registering, indexing, filing, and protecting the integrity of all records of birth, death, fetal death, marriage and divorce, adoption, legitimating and adjudication of paternity occurring in Baltimore City and the 23 counties of Maryland. Federal funds are earned through the provision of a variety of contracts and services.

BE.M00 U.S. FOOD AND DRUG ADMINISTRATION FOOD PLANT INSPECTION

Program Description: Ensures state compliance with requirements of the U.S. Food and Drug Administration regarding health, safety, and record keeping. Without these assurances, state industries cannot market commodities in interstate or international arenas.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 192,062	\$ 103,000	\$ 106,176

Program Supported / Population Served

Contracts with the U.S. Food and Drug Administration (FDA) requiring the state to: (1) obtain inspections in selected food establishments to determine compliance with the Federal Food, Drug and Cosmetic Act, state law, or both; (2) collect factor and official follow-up samples as dictated by inspection observations; (3) analyze any samples collected using the Association of Official Analytical Chemists or FDA methodology; and (4) furnish the federal government with reports of the inspections and sample examinations as well as reports on any compliance follow-up and corrections achieved by actions the state takes under its own program. Projects are statewide.

BF.M00 TUBERCULOSIS CONSORTIUM CONTRACT

Program Description: Contracts between the Department of Health and Mental Hygiene (DHMH) and the Centers for Disease Control and Prevention to conduct tuberculosis control and prevention studies. Requires participation in a national consortium comprised of a select group of state tuberculosis programs and academic centers.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 227,169	\$ 154,722	\$ 185,460

Program Supported / Population Served

The Tuberculosis Epidemiological Studies Consortium furnishes all the necessary services, qualified personnel, material, equipment, and facilities to: (a) operate as an active member of the Consortium; and (b) perform scientific studies for the prevention and control of active TB disease and latent TB infection (LTBI); and c) evaluate new approaches for the prevention of TB disease and LTBI.

BL.M00 U.S. ARMED FORCES - OVERSEAS NEWBORN SCREENING

Program Description: Contracts with the U. S. Department of Defense to conduct newborn screening laboratory services for children of U.S. military personnel born in Europe.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 136,036	\$ 150,000	\$ 180,000

Program Supported / Population Served

Contracts with U.S. Armed Forces in Europe (U.S. Army and Air Force) with the Laboratories Administration Newborn and Childhood Screening project provide Armed Forces personnel in Europe with hereditary screening services. Approximately 4,400 infants were screened in FY 2004.

BR.M00 INDIRECT COST RECOVERIES

Program Description: Supports operating costs associated with the office of the Deputy Secretary for Operations, as appropriated in the budget.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 10,146,491	\$ 8,692,509	\$ 10,566,643

BT.M00 CASH MANAGEMENT IMPROVEMENT ACT (CMIA) REIMBURSEMENT

Program Description: Provides general rules and procedures for the efficient transfer of federal financial assistance between the federal government and the states.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 18,092	\$ 0	\$ 0

Program Supported / Population Served

These funds represent a reimbursement to the DHMH for completing CMIA quarterly reports.

BW.M00 DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS) CONTRACT

Program Description: Under contract with SAMHSA, Synectics for Management Decisions, Inc. distributes funds to support their Drug Abuse Services Information System (DASIS) related activities. SAMHSA collects data for: (1) the number and variety of public and private non-profit substance abuse treatment programs, including the number and type of patient slots available; (2) the number of individuals seeking treatment, the number and demographic characteristics of individuals completing such programs, and the length of time between an individuals request for treatment and commencement of treatment; (3) the number of individuals who return for treatment after completion of prior treatment, and the method of treatment utilized during prior treatment; (4) the number of individuals receiving public assistance in such programs; (5) costs of different types of treatment modalities for drug and alcohol abuse and the aggregate relative costs of each treatment modality provided within a state in each fiscal year; (6) the number of individuals receiving drug and alcohol abuse treatment who have private insurance coverage for the costs of such treatment; and (7) the number of alcohol and other drug abuse counselors and other substance treatment personnel employed in public and private facilities.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 73,070	\$ 73,070	\$ 73,070

Program Supported / Population Served

SAMSHA Data Collection/DASIS State Agreement project meets a federal requirement to collect data on public and private non-profit substance abuse treatment programs and individuals seeking treatment through such programs. DASIS consists of 3 related data sets maintained and supported through an agreement between SAMSHA's contractor(Synectics) and the Maryland Alcohol and Drug Abuse Administration.

M00.411 OSTEOPOROSIS PURCHASE CARE

Program Description: Assesses the burden of osteoporosis in Maryland and creates prevention and education programs, collaborating with multiple groups.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 835	\$ 0	\$ 0

Program Supported / Population Served

The purpose of the osteoporosis program is to assess the burden of osteoporosis in Maryland and create a prevention and education program through collaboration with multiple groups.

Department of Human Resources (DHR)

10.551 FOOD STAMP PROGRAM

Program Description: Provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture.

Formula Description: The Department of Agriculture pays 100% of benefit costs to individuals and households.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 283,760,582	\$ 250,107,782	\$ 286,598,188

Program Supported / Population Served

<i>Food Stamp Program Benefits</i>	<i>126,095 Recipient Households, Monthly Average</i>
<i>Food Stamp Program Applications</i>	<i>15,560 Applicant Households, Monthly Average</i>

10.561 FOOD STAMP PROGRAM - ADMINISTRATIVE COSTS

Program Description: Local departments of social services deliver the Food Stamp Program's direct services. The program is administered and monitored by DHR's Family Investment Administration. The Food Stamp Program provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture. Also included in administrative costs are expenses for the Food Stamp Nutrition Education (FSNE) program. These services are provided through an intergovernmental agreement with the University of Maryland/Maryland Cooperative Extension.

Formula Description: The Department of Agriculture pays 50% of the administrative costs incurred by state and local agencies.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 36,164,225	\$ 41,899,171	\$ 42,107,367
\$ 1,840,537	\$ 3,293,986	\$ 3,400,000

(Benefits/Applications)
(FSNE Program)

Program Supported / Population Served

<i>Food Stamp Program Benefits</i>	126,095	<i>Recipient Households, Monthly Average</i>
<i>Food Stamp Program Applications</i>	15,560	<i>Applicant Households, Monthly Average</i>
<i>FSNE Program</i>	43,251	<i>Contacts, FFY 2004</i>

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (*ADMINISTRATIVE COSTS*)

Program Description: Makes funds available to state and local agencies to process, store, and distribute USDA and private-donated commodities to needy persons and to organizations for use in preparing meals at congregate meal sites. Funds are provided to state agencies to cover administrative costs incurred at the state and local level in the operation of the program.

Formula Description: Cash assistance, in the form of formula grants, is allocated among the states on the basis of each state's population of low-income and unemployed persons, as compared to national statistics. Each state's share of funds is based 60% on the number of persons in households within the state having incomes below the poverty level and 40% on the number of unemployed persons within the state. At a minimum, states must make 40% of the administrative grant available to local agencies or expend such funds on their behalf. States must match the federal funds used for state administration of the program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 743,901	\$ 776,372	\$ 795,100

Program Supported / Population Served

<i>The Emergency Food Assistance Program</i>	400,000	<i>Households Statewide</i>
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10.569 EMERGENCY FOOD ASSISTANCE PROGRAM (*FOOD COMMODITIES*)

Program Description: Makes food commodities available to provide food assistance to needy persons.

Formula Description: Commodity assistance, the amount of commodities to be provided to each state is based on each state's population of low-income and unemployed persons, as compared to national statistics. Each state's share of commodities is based 60% on the number of persons in households within the state having incomes below the poverty level and 40% on the number of unemployed persons within the state.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 3,667,297	\$ 0	\$ 0

Program Supported / Population Served

The Emergency Food Assistance Program 400,000 Households Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act (VOCA) of 1984 established a special fund in the U.S. Treasury to receive deposits of fines and penalties levied against criminals convicted of federal crimes. The Crime Victims Fund provides the source of funding for carrying out all of the activities authorized by VOCA. The Office for Victims of Crime within the U.S. Department of Justice makes annual VOCA crime victim assistance grants to states to support the provision of direct services to victims of crime.

Formula Description: Awards are made on the basis of population with a base amount of \$500,000 for each state.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 6,545,168</i>	<i>\$ 7,483,577</i>	<i>\$ 7,594,111</i>

Program Supported / Population Served

Crime Victims Services Program 40,792 New Victims and Their Families Statewide

93.556 PROMOTING SAFE & STABLE FAMILIES PROGRAM (FORMERLY FAMILY PRESERVATION)

Program Description: (Title IV-B, Subpart II) Provides family support, family preservation, time-limited family reunification services, and services promoting and supporting adoption. Services are aimed at: (1) preventing the risk of abuse by promoting nurturing families; (2) assisting families at risk of having a child removed from their home; and (3) promoting the timely return of a child to his/her home. If returning the child home is not an option, the child is placed in a permanent setting and support services are provided to the family.

Formula Description: State allotments are based on the number of children receiving food stamps. Federal financial participation is 75% of expenditures for services. Grantees provide a 25% match.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 9,725,404</i>	<i>\$ 3,462,325</i>	<i>\$ 3,951,883</i>

Program Supported / Population Served

Maryland implemented the Promoting Safe and Stable Families (PSSF) Program as a collaborative project between DHR and the Governor's Office of Children, Youth and Families. Twelve Local Management Boards (LMBs) in Maryland have a PSSF Program in their respective communities providing Family Support and Family Preservation services. They are Baltimore City,

Allegany, Caroline, Carroll, Charles, Frederick, Garrett, Harford, Howard, Somerset, Talbot, and Worcester counties. A total of 840 children and families were served through the LMBs.

Time-Limited Reunification and Adoption Promotion and Support Services are provided through the twenty-four local departments of social services. More than 500 families with children have received enhanced services. Time-Limited Reunification services are provided to children and families in which the child has been removed from the home and placed in a family foster home or childcare institution. This program assists in the facilitation of the reunification of the child, safely and appropriately within a timely fashion, but only during the 15 months that begins on the date that the child is considered to have entered care. The six services that are offered to a child and his/her parents eligible to receive services under time-limited reunification services are: individual/family counseling, substance abuse treatment, temporary daycare, transportation, mental health services, and domestic violence services.

The Adoption Promotion and Support Services are designed to encourage more adoptions out of the foster care system, when adoption promotes the best interest of the child(ren). Included are activities such as pre- and post-adoptive services designed to expedite the adoption process and support adoptive families. Many of the local departments have utilized the Adoption Promotion funds in assisting adoptive parent with the cost of counseling services, and trainings for children with special needs and mental health issues.

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: Provides funding for direct benefits and services to assist needy families with children, promoting job preparation, work, independence and responsibility. Encourages the exploration of available family and community resources.

Formula Description: 100% Federal Temporary Assistance for Needy Families (TANF) funds with a Maintenance of Effort (MOE) requirement based on historic state spending under the predecessor program, Aid to Families with Dependent Children.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 244,930,811</i>	<i>\$ 204,063,395</i>	<i>\$ 227,724,702</i>

Program Supported / Population Served

<i>1. Temporary Cash Assistance (TCA)</i>	<i>68,662 average monthly recipients</i>
<i>2. Work Opportunities Program</i>	<i>20,809 individual participants, FY 04</i>
<i>3. Welfare Avoidance Grants (WAGS)</i>	<i>565 estimated for FY 05, statewide</i>
<i>4. Emergency Assistance for Families</i>	<i>1,348 average monthly cases paid</i>

93.563 TITLE IV-D CHILD SUPPORT

Program Description: Establishes paternity, establishes and enforces child support and medical support obligations, reviews and adjusts support obligations, and collects and disburses support payments. Full services are mandated for Temporary Cash Assistance and Non-Public Assistance Medical Assistance

recipients. Full services are available to Non-Temporary Cash Assistance customers who apply and pay an application fee. In addition, collection and disbursement services are provided to persons with child support obligations payable through earnings withholding orders. In interstate cases, services are provided in accord with the Uniform InterState Family Support Act.

Formula Description: Federal financial participation in the Title IV-D program is 66% and 90% for laboratory costs incurred in determining paternity.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 60,358,705</i>	<i>\$ 68,408,950</i>	<i>\$ 67,251,218</i>

Program Supported / Population Served

Child Support Enforcement TCA, NPA-MA, Non-TCA, & Non-IV-D

93.566 REFUGEE & ENTRANT ASSISTANCE STATE ADMINISTERED PROGRAMS

Program Description: The Refugee Resettlement Program contracts for adjustment services (e.g., English language instruction, employment services, and health screenings) for refugees and those seeking political asylum.

Formula Description: Allocations are calculated based on the number of refugee arrivals to Maryland.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 6,044,754</i>	<i>\$ 3,347,516</i>	<i>\$ 3,080,428</i>

Program Supported / Population Served

■ <i>Refugee Cash Assistance</i>	<i>696 New RCA Recipients FY 04; Statewide</i>
■ <i>Refugee Health Screening Services</i>	<i>1,185 Refugees & Asylees Received Health Screenings FY 04; Statewide</i>
■ <i>Refugee Employment Services</i>	<i>539 Refugees & Asylees Placed in Jobs; Balt. Metro, Montgomery, & Prince George's Counties</i>
■ <i>English as a Second Language for Refugees</i>	<i>762 Refugees & Asylees Enrolled; Balto Metro, Montgomery & Prince George's Counties</i>

93.568 LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Program Description: Assists eligible households in meeting the costs of home heating and/or cooling. DHR is authorized to receive funds under this Act. The Office of Home Energy Programs (OHEP), an operating unit within the Community Services Administration, administers a program to assist homeowners, renters, and roomers/boarders with home energy costs.

Formula Description: Maryland receives 0.016 percent of the appropriation amount of the regular block grant. Base funding for the LIHEAP block grant is derived from a complicated formula that allocates funding based on census data, weather zones, heating and cooling degree days, total heating degree days for

a calendar year, average 30-year heating degree days, residential coal consumption, percent of fuel used for heating/cooling by region, weather zone for fuel oil, natural gas, electricity, kerosene and liquefied petroleum gas as well as an extensive fuel criteria information. Maryland also receives an emergency grant in the same proportion as the base grant if there is an emergency appropriation for LIHEAP.

Discretionary funds are available from a set-aside of \$27.5 million from the total appropriations under LIHEAP. Maryland submits an application annually listing state funding sources and dollar benefits. The award amount is limited by the number of states applying.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 28,635,688	\$ 37,193,949	\$ 37,104,191

Program Supported / Population Served

Maryland Energy Assistance Program 80,509 Households Statewide

93.575 CHILD CARE & DEVELOPMENT FUND

Program Description: Provides child care assistance for low-income working families to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states in providing child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations.

Formula Description: Federal Discretionary funds are allocated to the states using a proportional formula based on three factors:

1. The Young Child Factor: the ratio of the number of children under age 5 in the state to the number of same-aged children nationally;
2. The School Lunch Factor: the ratio of the number of children receiving free or reduced lunch in the state to the number of such children nationally; and
3. The Allotment Proportion Factor: the per capita income of all individuals in the state (averaged over a three-year period) divided by the per capita income of all individuals nationally (averaged over a three-year period).

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 28,471,404	\$ 31,817,796	\$ 31,853,611

Program Supported / Population Served

Discretionary Funds must be used to supplement, not supplant, state general funds for child care assistance on a sliding fee scale basis, activities that improve the quality or availability of such services, and any other activity that is deemed appropriate to realize the goals of the Child Care and Development Block Grant Act. A substantial portion of the Discretionary Funds must be used to provide assistance to low-income working families who are not receiving assistance under TANF, attempting through work activities to transition off of temporary assistance programs. Certain amounts of Discretionary Funds must be used for specific purposes: quality expansion; infant and toddler quality improvement; and child care resource and referral and school-age child care activities. The program serves children under age 13 of eligible families statewide that are cared for in informal care, licensed family day care and center facilities, and religious facilities

operating under a letter of compliance. Four percent of the Discretionary Funds must be used to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff.

Number of non-TANF children receiving subsidized childcare – 4,870

93.576 REFUGEE & ENTRANT ASSISTANCE: SERVICES FOR ELDERLY & WOMEN

Program Description: Services to Elderly Refugees is a client-centered approach to improve service access to refugees ages 60 and over, enhancing their ability to live independently. Services for English Language Health Literacy Instruction are provided for refugee women residing in the Baltimore metropolitan area.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 305,414</i>	<i>\$ 4,016,641</i>	<i>\$ 3,216,489</i>

Program Supported / Population Served

- *Services to Elderly Refugees* 569 Elderly Refugees, FY 03; Balt. Metro. & Montgomery County
- *English Language Health Literacy Instruction for Refugee Women* 137 Refugee Women; Balt. Metro.

93.596 CHILDCARE & DEVELOPMENT FUND

Program Description: Increases availability, affordability, and quality of childcare services by providing low-income families with financial resources to find and afford quality childcare for their children.

Formula Description: Mandatory funds: Funds equal to the greater of the federal share of Maryland's childcare expenditures FY 94 or FY 95 (whichever is greater); or the average of the federal share of its child care expenditures for FY 92 through FY 94.

Matching funds: The allocation is based on the number of children under age 13 in the state as a percentage of the national number.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 42,090,386</i>	<i>\$ 47,037,488</i>	<i>\$ 47,090,435</i>

Program Supported / Population Served

The Child Care and Development Fund supports the efforts of families to obtain and maintain their independence by providing affordable quality child care while parents work or are engaged in a qualifying activity under TANF. The program serves children under age 13 of eligible families statewide that are cared for in informal care, licensed family day care and center facilities, and religious facilities operating under a letter of compliance.

- *Number of children receiving subsidized childcare – 16,310*

- *Number of regulated facilities – 12,395*
- *Capacity of regulated facilities – 216,024*

93.597 ACCESS & VISITATION PROGRAMS

Program Description: Creates programs supporting and facilitating access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, and development of guidelines for visitation and alternative custody arrangements.

Formula Description: The allotment to states for a fiscal year is the amount that bears the same ratio to the total amount for grants for the fiscal year as the number of children in the state living with only one biological parent bears to the total number of such children in all states. Federal funds awarded may be used to pay for 90% of the total costs of the program. The remaining 10% must be from non-federal sources, either state or local, cash or in-kind.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 86,798</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

State Access and Visitation Program

258 Couples & 359 Children; Carroll, Harford, Prince George's, Washington, & Worcester Counties

93.599 CHAFEE EDUCATION & TRAINING PROGRAM

Program Description: Provides vouchers for postsecondary education and training to youth eligible for services under the State's Chafee Foster Care Independence Program. Vouchers are also provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, providing they participate in the program at age 21 and make satisfactory progress toward completing their course of study or training. Vouchers provided to individuals are available for the cost of attending an institution of higher education.

Formula Description: States are allotted funds based on the ratio of the state's number of foster care children compared to the total number of children in foster care nationally, in the most recent fiscal year for which information is available. The federal government pays 80% of the total amount of funds (less any penalties) up to the amount of funds allotted to the state for the Educational and Training Vouchers Program. The state provides matching contributions to cover 20% of the costs.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 15,958</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Foster Care & Kinship Care Teens

180 Participants

93.643 CHILDREN'S JUSTICE ACT

Program Description: Enacts reforms to improve: (a) handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) handling of cases involving suspected child abuse or neglect related fatalities; and (c) investigation and prosecution of cases of child abuse and neglect, particularly those involving child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in the state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 290,682</i>	<i>\$ 311,041</i>	<i>\$ 311,041</i>

The last Children's Justice Act Grant administered by DHR was received in FFY 02. As of 2003, all CJA funds are administered by the Governor's Office of Children, Youth and Families. The following contracts and agreements were supported by FY 02 funds.

Program Supported / Population Served***Enhancing Training in Investigations:***

<i>Anne Arundel County Police Department</i>	<i>\$ 19,000</i>
<i>Caroline County Department of Social Services</i>	<i>\$ 8,720</i>
<i>Life Crisis Center, Inc.</i>	<i>\$ 22,500</i>
<i>Somerset County Department of Social Services</i>	<i>\$ 38,000</i>
<i>Governor's Office of Children, Youth and Families</i>	<i>\$ 52,487</i>

Enhancing Forensic Interviewing of Children:

<i>Baltimore Child Abuse Center</i>	<i>\$108,775</i>
<i>Baltimore County Department of Social Services</i>	<i>\$ 58,165</i>

Enhancing the Availability and Utilization of Court Appointed Special Advocates:

<i>Center for Children, Inc.</i>	<i>\$146,000</i>
<i>Maryland Administrative Office of the Courts</i>	<i>\$213,000</i>

Enhancing Multi-Disciplinary Teams and Child Advocacy Centers:

<i>Maryland Child Advocacy Center Alliance</i>	<i>\$ 76,034</i>
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Enhancing Court Sensitivity to Child Victims and Witnesses:

<i>Howard County Child Advocacy Center</i>	<i>\$ 18,295</i>
<i>Circuit Court of Baltimore City</i>	<i>\$ 61,667</i>

93.645 CHILD WELFARE SERVICES

Program Description: (Title IV-B, Subpart I) Improves child welfare services with the goal of keeping families together. State services include: (1) preventive intervention to keep children in their home if possible; (2) development of alternative placements such as foster care or adoption, if children cannot remain at home; and (3) reunification so children can return home if possible.

Formula Description: The state receives federal funding based on an allocation formula, which distributes funds to all states. The federal child welfare services appropriation is based on a variable formula, taking into account the population of children under 21 and the complement of the state per capita income, compared to the U.S per capita income. Statistical factors used in fund allocations are: (1) the population of children under 21 years of age by state; and (2) the 3-year average per capita income by state. Income factors for eligibility do not apply to this program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 4,539,225</i>	<i>\$ 4,566,442</i>	<i>\$ 4,735,637</i>

Program Supported / Population Served

Services supported through Title IV-B Subpart I are those child welfare programs designed to evaluate a child's safety and risk and work with the child's family to maintain the child in his/her home. Services include prevention, intervention, family preservation and family support. Between FY 03 and FY 04, approximately 32,000 investigations of reported abuse and neglect were conducted by local departments of social services. During that same time period, approximately 5,000 families received in-home family services to promote child safety.

93.658 TITLE IV-E FOSTER CARE

Program Description: Prevents out-of-home placement of children and, when unavoidable, ensures that the placement is in the "best interest" of the child. Federal Financial Participation (FFP) provides state reimbursement at a 50% rate for maintenance payments (room & board) for eligible children and for administrative and training costs of program operation. Eligibility requirements for children: (a) the child must have been removed from home by a court order stating "continuation in the home would be contrary to the child's welfare" and "reasonable efforts have been made to prevent the child's removal"; (b) the child must have entered agency care and responsibility as the result of a voluntary placement agreement (VPA); (c) the agency obtains a court order stating that placement is in the best interest of the child, or that returning home is contrary to the welfare of the child, within 180 days of the VPA; (d) the child's removal home must be income eligible (have received Temporary Cash Assistance (TCA): family income used to determine TCA benefit can be tested against the former Aid to Families with Dependant Children (AFDC) standard in the removal month; and (e) the child must be placed with a licensed foster care provider.

Formula Description: For each IV-E eligible and reimbursable child, the federal government reimburses the state for 50% of the child's cost of out-of-home placement. The total number of IV-E eligible children establishes the state's "penetration rate." The federal government contributes 50% of the state's administrative costs of operating the out-of-home placement program, as adjusted by the penetration rate. Training costs for staff involved in out-of-home placement are reimbursed at 75%.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 118,006,391	\$ 115,322,970	\$ 123,217,270

Program Supported / Population Served

During FY 04, 10,753 children were in out-of-home placement in Maryland: 8,396 in family home placements and 2,357 in-group care facilities. In addition, 4,500 children were receiving adoption subsidies.

93.659 ADOPTION ASSISTANCE

Program Description: Provides assistance for three activities: 1) assistance payments for qualified children who are adopted; 2) administrative payments for expenses associated with placing children in adoption; and 3) training of professional staff and parents involved in adoptions. Supports the adoption of children with special needs. A special needs child is defined in federal law as a child with a specific condition or situation, such as age, membership in a minority or sibling group, or a mental, emotional, or physical disability, which prevents placement without special assistance.

Formula Description: The federal government reimburses the state for 50% of its adoption assistance payments. The federal share is 50% for administrative costs and non-recurring adoption expenses and 75% for training costs.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 15,712,041	\$ 15,354,775	\$ 16,405,847

93.667 SOCIAL SERVICES BLOCK GRANT (SSBG)

Program Description: Supports social services programs for adults and children. The block grant statute gives states greater flexibility in the use of funds. Within limitations specified by law, states determine which services are provided, eligible categories, populations of adults and children, geographic areas of the state in which each service will be provided, and whether services are provided by state or local agency staff, or through contracts with private organizations.

Formula Description: SSBG grants are determined by a statutory formula based on the state population and total U.S. population. There is no matching requirement.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>	
\$ 31,974,496	\$ 32,134,497	\$ 30,815,526	<i>(Title XX – SSBG)</i>
\$ 22,909,803	\$ 22,909,803	\$ 22,909,803	<i>(Title XX – SSBG; fr. TANF)</i>
\$ 31,080	\$ 0	\$ 0	<i>(Soc. Serv. Emerg. Disaster Rel..)</i>
\$54,915,379	\$55,044,300	\$53,725,329	

Program Supported / Population Served

Adoption Services 14,000

<i>Day Care for Children</i>	<i>37,645</i>
<i>Adult Foster Care Services</i>	<i>1,700</i>
<i>Child Foster Care Services</i>	<i>14,700</i>
<i>Health-Related Services</i>	<i>3,100</i>
<i>Prevention & Intervention</i>	<i>14,050</i>
<i>Adult Protective Services</i>	<i>5,600</i>
<i>Child Protective Services</i>	<i><u>38,500</u></i>
<i>Total Served</i>	<i>162,395</i>

93.669 CHILD ABUSE PREVENTION & TREATMENT ACT (CAPTA)

Program Description: Provides funds for child abuse prevention activities, including training of child protective service workers, investigation of child abuse, and a variety of state-initiated innovative programs, which are designed to prevent child abuse and neglect or to provide services to victims and their families. These programs support research, evaluation, technical assistance, and data collection activities to prevent child maltreatment. CAPTA also sets forth a minimum definition of child abuse and neglect.

Formula Description: There are no matching requirements. The statistical factor for fund distribution is the population of children under 18 in the state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 337,565</i>	<i>\$ 412,295</i>	<i>\$ 417,232</i>

Program Supported / Population Served

During FY 04, several initiatives were funded using CAPTA monies including the following:

- *The Family Tree, which provides a child abuse hotline;*
- *The University of Maryland Center for Families, which serves grandparents raising their grandchildren;*
- *Mental Injury Assessment and Multi-Disciplinary Teams for all local departments of social services in Maryland; and*
- *The Governor's Conference on Child Abuse and Neglect.*

93.671 FAMILY VIOLENCE PREVENTION & SERVICES

Program Description: Federal funds used by states for grants to local public agencies and nonprofit private organizations prevent incidents of family violence (domestic violence) and provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those which provide counseling, advocacy, and self-help services to victims and their children. States may not impose an income eligibility standard on individuals receiving services supported by these funds.

Formula Description: States are each allotted a basic grant amount of \$600,000. Remaining funds are allotted to states based on population.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,451,550	\$ 1,864,143	\$ 1,623,141

Programs Supported / Population Served

Domestic Violence Program 14,013 New Individuals Statewide
(the total served through state and federal funding combined)

**93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM (CFCIP)
(FORMERLY INDEPENDENT LIVING GRANT)**

Program Description: Provides services assisting youth in out-of-home placement to make a successful transition to self-sufficiency and independence. Services are provided to youth between the ages of 14 and 21 who require assistance, training, and education with life skills in preparation for the transition. Services include educational assistance, housing assistance, leadership training, health and safety issues, budgeting and financial management, and assistance with job preparation, placement and retention.

Formula Description: Funds are allocated to the state based on a federal formula of the number of children living in out-of-home placement compared to other states, in the most recent fiscal year for which such information is available. The federal government pays 80% of the total amount of funds expended by the states (less any penalties). The state provides matching contributions to cover the additional 20% of the costs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 2,550,938	\$ 2,365,026	\$ 2,353,982

Program Supported / Population Served

Foster Care & Kinship Care Teens 4,391 Served; FY 2004

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Provides assistance to indigent and medically indigent individuals. The state's local departments of social services, and in some cases local health departments, determine Medicaid and Maryland Children's Health Insurance Program (MCHIP) eligibility. DHR's federal fund portion reflects the administrative costs incurred for Medical Assistance eligibility determinations.

Formula Description:

- 1) Medicaid: 50% State General Funds; 50% Federal Medical Assistance Funds – Title XIX
- 2) MCHIP: 35% State General Funds; 65% Federal Medical Assistance Funds – Title XIX

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 52,323,865	\$ 52,327,723	\$ 62,599,688

Program Supported / Population Served

Medicaid; Children's Health Insurance Program 659,997

**93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS)
RESEARCH, DEMONSTRATION & EVALUATIONS**

Program Description: Maryland was awarded a Nursing Facility Transition Grant by CMS in 2001. An extension was approved through FY 05. Grant goals include the following: (1) assist 150 individuals with disability age 21 to 65 who are residing in a Maryland nursing facility and desire to move to the community; (2) better coordinate community housing and support services; (3) improve quality of transition services; (4) expand community housing alternatives; (5) develop policy, program, and regulatory changes to sustain positive system change; and (6) develop measurable performance outcomes for monitoring, evaluation, and utilization review to promote effectiveness and efficiency.

Formula Description: Three-year discretionary grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 297,607	\$ 184,445	\$ 58,808

Program Supported / Population Served

Individuals with disabilities and chronic medical conditions *Statewide*

Department of Transportation (MDOT)

10.205 METRORAIL CONSTRUCTION

Program Description: Provides funds for a dedicated program to construct the 103- mile WMATA subway system, "The Nation's Subway System."

Formula Description: Federal funds are provided at a 62.5% level with a 37.5% local match, and are specifically dedicated to this program alone. The majority of funding ends in FY05 as the original rail system (103 miles) is now complete.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 40,781,000	\$ 67,214,000	\$ 23,000,000

Program Supported / Population Served

Prince George's & Montgomery Counties (residents of outlying MD counties are also served)

16.007 DEPARTMENT OF JUSTICE – HOMELAND SECURITY

Program Description: Provides funds for mass transit systems to enhance security at critical infrastructure and emergency preparedness activities.

Formula Description: Funding is available to states in high-threat, high-density urban areas. Funds enhance the ability of urban areas to prevent, deter, respond to, and recover from threats and incidents of terrorism. Funding is intended to address security needs at high-risk critical infrastructure facilities and to promote comprehensive regional planning and coordination. Funds are allocated by a formula using a combination of current threat estimates, critical assets within the urban area, and population density.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,225,952	\$ 0	\$ 23,000,000

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: Supports planning and development projects that enhance capacity, safety, security, and noise mitigation at airports included in FAA's National Plan of Integrated Airport Systems (NPIAS).

Formula Description: FAA allocates most AIP funding on the basis of a legislated entitlement formula and set-aside categories earmarked for specific types of airports or projects. FAA has discretionary authority to allocate the remaining AIP funds on the basis of needs identified by individual airports. As a primary airport, Baltimore/Washington International Airport receives AIP grants at 75% federal share. Martin State Airport, as a reliever airport, receives 95% federal share of AIP eligible projects.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 9,078,957	\$ 38,280,500	\$ 17,128,500

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: Provides funds for the construction, reconstruction, and improvement of highways and bridges on eligible federal-aid highway routes. Funds also support other special purpose programs and projects.

Formula Description: Funds are allocated based on formulae provided in federal transportation legislation (*currently the Transportation Act for the Twenty-First Century - TEA-21*), and also through allocations based on TEA-21 criteria.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 509,073,468	\$ 573,988,750	\$ 589,957,565

Program Supported / Population Served

Highways & Bridges

Statewide

20.217 MOTOR CARRIER SAFETY

Program Description: Protects the public from risks inherent in commercial vehicle operations on the public highways, and minimizes risks involved in moving hazardous materials over public highways.

Formula Description: Funds are distributed based on formulae provided in federal transportation legislation (*currently the Transportation Act for the Twenty-First Century - TEA-21*), and also through discretionary grants.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,551</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served*Motor Carrier Programs**Statewide***20.218 NATIONAL MOTOR CARRIER SAFETY**

Program Description: Enforces commercial motor vehicle safety and hazardous materials regulations. Provides for uniform roadside driver and vehicle safety inspections, traffic enforcement, compliance reviews, and other complementary activities.

Formula Description: Funds are distributed based on formulae provided in federal transportation legislation (*currently the Transportation Act for the Twenty-First Century -TEA 21*), and also through discretionary grants.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 930,897</i>	<i>\$ 1,549,633</i>	<i>\$ 965,000</i>

Program Supported / Population Served*Motor Carrier Safety Programs**Statewide***20.232 COMMERCIAL DRIVER LICENSE STATE PROGRAM**

Program Description: Provides for contractual services to purchase six (6) Foster Freeman Spectral Comparators and 21 scanners. The comparators are used to authenticate and verify documents and their physical properties. The scanners are used to immediately exchange license and vehicle documentation in-house, and with law enforcement and other state and federal agencies for verification before issuance of driver licenses.

Formula Description: No funding match is required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 130,120</i>	<i>\$ 0</i>

Program Supported / Population Served*Statewide***20.312 HIGH SPEED GROUND TRANSPORTATION NEXT GENERATION HIGH SPEED RAIL PROGRAM****Program Description:** Stimulates the implementation of High Speed Passenger Rail Systems.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 2,638,000	\$ 1,100,000	\$ 0

Program Supported / Population Served*Statewide***20.500 FEDERAL TRANSIT CAPITAL INVESTMENT****Program Description:** Finances the acquisition, construction, reconstruction, and improvement of facilities, rolling stock and equipment for use in mass public transportation service and in coordinating service with highway and other transportation modes.**Formula Description:** An FTA grant award obligating federal funds is reflected in a grant agreement. To access funds, the recipient must execute the terms of the grant agreement.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 40,061,336	\$ 39,474,009	\$ 52,220,000

Program Supported / Population Served*Statewide***20.505 PORT SECURITY: FEDERAL TRANSIT METROPOLITAN PLANNING****Program Description:** Supports efforts by Port Security in the area of Enhanced Facility and Operational Security.**Formula Description:** Proposals are competitively selected based on availability of funding, the quality of the proposals submitted, and evaluation criteria established in the program announcement.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 1,500,930	\$ 1,875,073	\$ 1,907,150

20.507 FEDERAL TRANSIT FORMULA GRANTS

Program Description: Provides federal resources available to urbanized areas for capital and operating assistance within urbanized areas.

Formula Description: Funding is available to designated recipients that must be public bodies with legal authority to receive and dispense federal funds

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 98,020,895</i>	<i>\$ 109,593,945</i>	<i>\$ 128,518,945</i>

20.509 FORMULA GRANTS FOR NON-URBANIZED AREAS

Program Description: Improves, initiates, or continues public transportation service in non-urbanized areas (rural and small areas having populations less than 50,000) and to provide technical assistance for rural transportation providers.

Formula Description: The federal share for eligible capital and project administration costs shall not exceed 80% of these costs; except projects designed specifically to increase the accessibility of public transportation to bicycles may be funded at 90% federal share; vehicle related equipment required to comply with ADA or the Clean Air Act may be funded at 90% federal match. The federal share of the eligible operating deficit shall not exceed 50%. Income from purchase of service contracts with human service agencies may be used for the entire local share. (Many programs of the Department of Health and Human Services and other federal agencies provide local match through purchase of service contracts.) In addition, current year funds can be transferred from the Federal Highway Administration for capital projects under Nonurbanized Area Formula Grants.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 42,111,105</i>	<i>\$ 31,645,840</i>	<i>\$ 43,011,000</i>

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES

Program Description: Provides assistance to meet the transportation needs of elderly persons and persons with disabilities, where public transportation services are unavailable, insufficient, or inappropriate. This program is designed to supplement FTA's other capital assistance programs by funding transportation projects for elderly persons and persons with disabilities in all areas - urbanized, small urban, and rural.

Formula Description: Funds for this program are allocated by a formula based on the population of elderly persons and persons with disabilities in accordance with the latest U.S. Census population figures. Grants may be made for 80% of eligible project costs. Vehicle-related equipment must comply with ADA or the Clean Air Act and may be funded at 90% federal share.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 2,457,000</i>	<i>\$ 1,149,000</i>	<i>\$ 1,141,000</i>

20.516 **JOB ACCESS – REVERSE COMMUTE**

Program Description: Provides funding to local governments, nonprofit organizations, and designated recipients of federal transit funds to develop transportation services connecting welfare recipients and low-income persons to employment and support services. Job Access grants are for capital projects, financing operating costs of equipment, facilities, and associated support costs related to providing access to jobs. The Reverse Commute grants assist in funding costs associated with adding reverse commute bus, train, carpool or service from urban areas, urban, rural and other suburban locations to suburban work places.

Formula Description: An 80% cost share for capital projects and a 50% match for operating projects is required. Certain other federal funds may be used for this match, such as TANF, the Department of Labor's Welfare-to-Work funds, and the Federal Highway's State Planning and Research funds.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 5,253,677</i>	<i>\$ 2,676,190</i>	<i>\$ 5,000,000</i>

20.600 **STATE & COMMUNITY HIGHWAY SAFETY**

Program Description: Programs authorized under the Transportation Act for the Twenty-First Century (TEA-21) include the Highway Safety Program, the Highway Safety Research and Development Program, the Occupation Protection and Incentive Grant Program, the Alcohol Impaired Driving Countermeasures Program, the National Driver Register, and the Infrastructure Safety Program.

Formula Description: Funds for safety programs are made available through grants and set-asides from federal-aid formula programs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 9,644,604</i>	<i>\$ 11,368,920</i>	<i>\$ 7,245,407</i>

Program Supported / Population Served
Statewide

20.801 **DEVELOPMENT & PROMOTION OF PORTS AND INTERMODAL TRANSPORTATION**

Program Description: Promotes and plans for the development and utilization of domestic waterways, ports, and port facilities, providing technical assistance and information to government agencies, private industry, and state and municipal governments; supports the laws reserving domestic waterborne commerce to U.S. built, owned, and registered vessels for reasons of national security and economic development; examines opportunities for expanding maritime trade and service; plans for the utilization and control of ports and port facilities under national mobilization conditions; promotes development and improved utilization of marine related intermodal transportation systems; provides technical information and advice to other agencies and organizations concerned with intermodal development; formulates national and regional policies and objectives for development; uses intermodal transportation systems, including

Program Supported / Population Served
Statewide

Program Description: Provides funding for the construction of highways and access roads that make up the Appalachian Development Highway System. Promotes economic development and establishes a state/federal framework meeting the needs of the 13 state region.

Program Supported / Population Served
ADHS Program *Primarily Garrett & Allegany Counties*
(also serves a portion of the 13 state region outside of Maryland)

preceding school year, and where breakfast per meal costs exceed the regular reimbursement rate, receive up to \$1.07 and \$1.37 for each breakfast served to children qualifying, respectively, for a reduced price and a free breakfast. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children.

Formula Description: Formula grant. Eligibility is based on income guidelines. Federal reimbursement is \$0.23 for paid breakfasts, \$0.93 for reduced-price breakfasts, and \$1.23 for free breakfasts. State funds reimburse an additional \$0.1325 for each free and reduced-price breakfast in regular schools. Eligible severe need breakfast schools are reimbursed at higher per-meal rates for breakfasts served. The average price of a school breakfast for students in the paid category is \$0.98. Students eligible for reduced-price breakfasts pay \$0.30. Income eligibility guidelines are the same for breakfast as they are for lunch.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 20,665,974	\$ 26,988,528	\$ 23,298,260

Program Supported / Population Served

Statewide program; 2003-2004 school-year data:

Supported 18,515,524 meals in all 24 public school systems.

Qualifying private schools also received assistance.

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: Provides funds to schools for each lunch and after school snack served to students if the lunch/snack meets program nutrition standards. Federal reimbursement rates are currently \$0.21 for paid lunches, \$1.84 for reduced-price lunches, and \$2.24 for free lunches. The free rate of reimbursement for the after school snack is \$0.61. The average price of a lunch for students in the paid category is \$1.70. Students eligible for reduced price lunch pay \$0.40. Income eligibility guidelines are the same for lunch and breakfast.

Formula Description: The funding formula for the general cash for food assistance portion of the program is set forth in Section 4 of the National School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. The amounts of such per-lunch payments are determined by "National Average Payment" (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible paid lunches and free and reduced price lunches served during the fiscal year by the Section 4 NAP factor for lunches; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; (4) multiplying the total number of lunches served during the fiscal year in school food authorities which served 60% or more free or reduced price lunches in the second preceding school year by \$0.02; and (5) adding together the four products obtained thereby. Each state must appropriate from state revenues and use, for program purposes, an amount equal to 30% of the Section 4 funds made available to the state in the 1980-81 school year. Also, commodity schools are eligible to receive donated commodities equal in value to the sum of Section 6 and Section 4 assistance rates, except that up to \$0.05 of this amount may be received in cash for processing and handling commodities. In addition, commodity schools are eligible for Section 11 free and reduced price meal reimbursements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 82,694,006	\$ 98,633,367	\$ 87,993,050

Program Supported / Population Served*2003-2004 school-year data:**Supported 67,678,948 meals in all 24 public school systems.**Qualifying private schools also received assistance.***10.556 SPECIAL MILK PROGRAM FOR CHILDREN**

Program Description: Provides \$0.17 to institutions for each half pint of milk served to children. The reimbursement rate per half pint served to children eligible for free milk is the actual per half pint cost.

Formula Description: The two rates of reimbursement provided through the program are for free half-pints and paid half-pints. Paid half-pint rate: reimbursement is based on the number of half-pints served to eligible children multiplied by the rate of reimbursement set annually by the federal government. Free half-pint rate: sponsors are reimbursed for the actual purchase price of milk served to eligible children. Sponsors seeking the free half-pint reimbursement must verify the eligibility of children according to annual federal income guidelines. This is done through a parent application process.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 395,664	\$ 705,818	\$ 495,495

Program Supported / Population Served*2003-2004 school-year data:**Supported 26,273 servings in all 24 public school systems.**Qualifying private schools also received assistance.***10.558 CHILD & ADULT CARE FOOD PROGRAM**

Program Description: Provides funds to institutions for meals and snacks. Child and adult care center reimbursement rates are based on the meal type and income eligibility of the meal recipient. Rates for lunch are \$2.24 (free category), \$1.84 (reduced price category), and \$0.21 (paid category). Lower per-meal rates are paid for breakfast and snacks served. In the after-school care at-risk snack component of the program, all snacks are reimbursed at \$0.61 each. Tier I family childcare providers receive \$1.92 for all lunches and suppers served, and lower amounts for breakfasts and snacks. Tier 2 family childcare providers receive \$1.16 for all lunches and suppers served and correspondingly lower amounts for breakfasts and snacks.

Formula Description: Program funds are provided to states through letters of credit to reimburse institutions for costs of food service operations, including administrative expenses. Appropriate rates of reimbursement, multiplied by the number of meals served to enrolled participants, represent the basic program payment that an institution receives for each meal served. For daycare homes, the adjustment reflects changes in the Food at Home series of the Consumer Price Index for All Urban Consumers. Donated foods or cash in lieu of donated foods are also made available. Program payments to childcare or adult day care centers depend on the number and types of meals served to enrolled participants, multiplied by the appropriate rate of reimbursement. Rates for meals served to enrolled children and eligible adults in daycare centers are determined by participant's eligibility for free, reduced price, or paid meals, using

USDA Income Eligibility Guidelines. All children in emergency shelters are eligible to receive free meals without application. After school care programs, which must be located in low-income areas, are reimbursed at the free rate for all snacks. Sponsoring organizations of day care homes for children are reimbursed at a graduated administrative rate based on the number of homes they operate. The level of reimbursement for meals served to enrolled children in day care homes is determined by economic need based on the location of the daycare home, the income of the daycare provider, or the income of an individual child's household. This program has maintenance of effort (MOE) requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 32,446,580	\$ 44,242,808	\$ 37,840,589

Program Supported / Population Served

The program is open to all children up to the age of 12 who are enrolled in licensed public or private nonprofit day care centers, family child care homes, or similar organizations providing nonresidential care. Adults enrolled in adult day care centers may also be eligible.

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: Provides funds for eligible sponsoring organizations to serve nutritious meals to low-income children when school is not in session. Federal per-meal rates for FY 2004 were: \$1.38 for breakfast; \$2.41 for lunch; and \$0.56 for snacks. Additional administrative rates range from \$0.0550 to \$0.2525 per meal.

Formula Description: The program is administered by the MSDE School and Community Nutrition Programs Branch. MSDE receives funds from the U. S. Department of Agriculture (USDA) and, in turn, reimburses local sponsors for the meals they serve. The program provides money for meals served to low-income children attending camps, school programs, and other activities. Sponsors are reimbursed for free meals or snacks served at the rate set by the federal government. Both operating costs and administrative costs are reimbursed.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 4,059,186	\$ 6,084,646	\$ 5,717,795

Program Supported / Population Served

Five types of organizations are eligible to be SFSP sponsors:

- Public or private nonprofit school food authority;*
- Unit of local, tribal or state;*
- Public or private nonprofit residential summer camp;*
- National Youth Sports Program participant; and*
- Private, nonprofit organization with tax exempt status.*

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: Provides funds for the state's operating expenses for the Administration of Child Nutrition Programs.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 2,162,685	\$ 2,039,554	\$ 2,183,252

Program Supported / Population Served

Use is limited to headquarters operations.

10.574 TEAM NUTRITION (TN)

Program Description: Implements the USDA nutrition requirements and the *Dietary Guidelines for Americans* in meal programs. State agencies administering the National School Lunch Program or the Child and Adult Care Food Program are eligible to apply for TN Training Grants.

The goal of TN is to improve children's lifelong eating and physical activity habits. The grants are designed to support all Child Nutrition Programs, foodservice professionals, students, educators and the community. TN Training Grants establish or enhance sustainable infrastructures for implementing TN using three behavior-focused strategies: 1) to provide training and technical assistance to child nutrition food service professionals to enable them to prepare and serve nutritious meals that appeal to students; 2) to promote nutrition curriculum and education in schools through multiple communication channels (i.e., food services initiatives, classroom activities, school wide events, home activities, community programs and events, and media events and coverage) to reinforce positive nutrition messages, encouraging students to make healthy food and physical activity choices as part of a healthy lifestyle; and 3) to build school and community support for creating healthy school environments that are conducive to healthy eating and physical activity.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 111,522	\$ 100,000	\$ 100,000

Program Supported / Population Served

Team Nutrition Training Grants provide start-up money to deliver training programs based on one or more of TN's three behavior-oriented strategies.

11.457 CHESAPEAKE BAY STUDIES

Program Description: Provides financial assistance for research and development projects that will provide information for the living marine resources of Chesapeake Bay. In addition, assistance is provided for the Chesapeake Bay Watershed Education and Training Initiative (B-WET). The B-WET Program works with and supports organizations providing environment-based education to students, teachers, and communities throughout the Chesapeake Bay watershed.

Formula Description: Department of Commerce competitive grant.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 0	\$ 51,000	\$ 51,000

Program Supported / Population Served

MSDE issues between five and eight sub-grants to local school systems through a competitive application process.

17.720 HIGH SCHOOL/ HIGH TECH

Program Description: Develops and expands enrichment programs for high school students with disabilities who are interested in science, technology and mathematics, while also incorporating systems change activities to assure that the four constructs which characterize High School/High Tech (preparatory experiences, connecting activities, work-based experiences and leadership development) are available to high school students with disabilities throughout Maryland.

Formula Description: Competitive federal grant.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 108,351	\$ 224,997	\$ 224,997

Program Supported / Population Served

Two sub-grants were awarded in FY 04 as well as the development of a new website devoted to High School/High Tech issues.

45.310 INSTITUTE OF MUSEUM & LIBRARY SERVICES

Program Description: IMLS is an independent federal agency that fosters leadership, innovation, and a lifetime of learning by supporting the nation's museums and libraries. Federal library dollars for: Education: promoting the roles of museums and libraries as centers for lifelong learning; Access: using technology and training to give all citizens equitable access to information and cultural resources; Families and Children: supporting museum and library use for all ages; Communities: strengthening the role of museums and libraries as centers of civic engagement; Cultural Heritage: studying, preserving, and showcasing different heritages.

Formula Description: The formula for the allotment of funds is based on two elements: (1) the base allotment for each state is \$340,000; and (2) a share based on population. The program is administered by the MSDE Division of Library Development and Services, which serves as the State Library Administrative Agency.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 2,946,918	\$ 3,008,965	\$ 3,446,918

Program Supported / Population Served

The funding supports the development of the 27 public library systems in Maryland and the statewide sharing of resources.

47.076 NATIONAL SCIENCE FOUNDATION

Program Description: Provides leadership and ensures the vitality of the nation's science, technology, engineering and mathematics (STEM) education enterprise. The Education and Human Resources (EHR) component of the National Science Foundation sponsors programs that support the development of models and strategies for providing all students with access to high-quality STEM education. The portfolio of EHR programs in STEM education is comprised of efforts spanning pre-K - 12 (with special emphasis on projects that join institutions of higher education with K-12 education units), undergraduate, graduate and post-doctoral levels, as well as informal education and life-long learning. Long-term goals include: Supporting infrastructure (especially broad-based collaborative partnerships) that will enable development of high-quality educational experiences for all students; ensuring that our educational pathways yield an adequately educated and diverse corps of individuals for both the highly technical workplace and the professional STEM community; developing a cadre of professionally educated and well-trained teachers and faculty; and providing the research necessary to inform educational practice. Its programs include support for STEM workforce development; educational materials, including use of learning technologies, effective in increasing student achievement; research on learning and teaching that informs education practice; strategies for developing deep content knowledge and teaching skills for K-12 teachers; and informal science education. The EHR activity also sponsors projects under the Experimental Program to Stimulate Competitive Research (EPSCoR) program, which builds the capacity of participating states to compete successfully for federal research funding.

Formula Description: Competitive grant. MSDE applied to the National Science Foundation (NSF) for this grant and included the estimated award in the FY-2005 budget.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 4,000,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Money is passed through to various institutions and projects.

84.002 ADULT EDUCATION

Program Description: Provides funds for local adult education and literacy service programs, including workplace literacy services, family literacy services, and English literacy and civics education programs. Program participation is limited to adults and out-of-school youths aged 16 and older. The Act lists specific performance measures by which states will be assessed. These include: demonstrated improvements in literacy skill levels in reading, writing, and speaking in the English language, numeracy, problem-solving, English language acquisition and other literacy skills; placement, retention, or completion of postsecondary education, training, unsubsidized employment, or career advancement; receipt of a high school diploma or its equivalent.

Formula Description: Not more than 12.5 % of the state allotment may be used for state leadership activities, including professional development; 82.5 % of the state allotment shall be used to support local programs and corrections education and other institutionalized individuals. Not more than 8.25% of the state allotment may be used for correctional education and other institutionalized individuals; not more than 5% (or \$65,000, whichever is greater) of the state allotment may be used for state administrative costs. This program is subject to non-supplanting requirements and must use a restricted indirect cost rate.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 9,641,724</i>	<i>\$ 9,025,713</i>	<i>\$ 9,028,628</i>

Program Supported / Population Served

Statewide program; 2003-2004 school-year data:

36,569 from all counties and correctional education facilities

84.010 TITLE I GRANTS TO LOCAL EDUCATION AGENCIES

Program Description: Provides financial assistance through state education agencies (SEAs) to local education agencies (LEAs) and schools with high numbers or high percentages of low-income children. Helps ensure that all children meet challenging state academic content and student academic achievement standards.

Formula Description: Federal funds are allocated using four statutory formulas based primarily on census poverty estimates adjusted for the cost of education in the state. Basic Grants provide funds to LEAs. The number of children counted in the formula is at least 10 and exceeds 2% of an LEA's school-age population. Concentration Grants also flow to LEAs. The number of formula children exceeds 6,500 or 15% of the total school-age population. Targeted Grants are based on the same data used for Basic and Concentration Grants, except data is weighted so that LEAs with higher numbers or higher percentages of poor children receive more funds. Targeted Grants flow to LEAs where the number of school children counted in the formula (without application of the formula weights) is at least 10, and exceeds 5% of the LEA's school-age population. Education Finance Incentive Grants (EFIGs) distribute funds to states based on factors that measure (1) a state's effort to provide financial support for education compared to its relative wealth as measured by its per capita income and (2) the degree to which education expenditures among LEAs within the state are equalized. Once a state's EFIG allocation is determined, funds are allocated to LEAs in which the number of poor children is at least 5% of the LEA's school-age population. LEAs target funds to Title I schools having the highest percentage of children from low-income families. Unless a participating school operates a school-wide program, the school focuses Title I services on children who are failing, or most at risk of failing, to meet state academic standards. Schools in which low-income children make up at least 40% of enrollment are eligible to use Title I funds for school-wide programs serving all children in the school. Title I funds also provide academic enrichment services to low-income children enrolled in private schools.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 155,945,876</i>	<i>\$ 156,355,922</i>	<i>\$ 182,511,319</i>

Program Supported / Population Served

Statewide program; 2003-2004 school-year data:

154,400 students from all counties and participating private schools

380 schools participated in the program

84.011 MIGRANT EDUCATION – BASIC STATE GRANT PROGRAM

Program Description: Supports high quality educational programs for migratory children and helps ensure that migratory children moving among states are not penalized by disparities among states in curriculum, graduation requirements, or state academic content and student academic achievement standards. Funds ensure that migratory children are provided with appropriate educational services (including support services) addressing their special needs.

Formula Description: Allocations are based on the state's per pupil expenditure for education and counts of eligible migratory children, ages 3 through 21, residing within the state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 609,415</i>	<i>\$ 650,000</i>	<i>\$ 550,165</i>

Program Supported / Population Served

2003- 2004 school-year data:

Supported sub-grants to Queen Anne's, Dorchester, and Somerset counties. Academically supported 249 students (ages 4-15) from seven counties (Kent, Queen Anne's, Caroline, Talbot, Dorchester, Wicomico, and Somerset) via summer programs. In addition, 982 students (ages 3-21) are served through other outreach programs.

84.013 TITLE I PROGRAM FOR NEGLECTED & DELINQUENT CHILDREN

Program Description: Provides supplementary educational services to ensure educational continuity for children and youths in state-run juvenile and adult correctional institutions. Helps youth make successful transitions to school or employment upon release.

Formula Description: Funds are allocated by formula to SEAs, which make sub-grants to state agencies responsible for educating neglected or delinquent children and youth. To be eligible for state funds, juvenile institutions must provide 20 hours a week of instruction from non-federal funds; adult correctional institutions must provide 15 hours. Funds are awarded to LEAs with high proportions of youth in local correctional facilities to support dropout prevention programs for at-risk youth.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,703,922</i>	<i>\$ 1,058,394</i>	<i>\$ 1,054,544</i>

Program Supported / Population Served*2003-2004 school-year data:*

<i>Allegany County</i>	<i>61</i>
<i>Baltimore City</i>	<i>354</i>
<i>Baltimore County</i>	<i>80</i>
<i>Carroll County</i>	<i>62</i>
<i>Kent County</i>	<i>10</i>
<i>Montgomery County</i>	<i>50</i>
<i>Prince George's County</i>	<i>3</i>
<i>Dept. Juvenile Services</i>	<i>880</i>
<i>MSDE Correctional Ed.</i>	<i>888</i>
<i>Total</i>	<i>2,388</i>

84.027 SPECIAL EDUCATION

Program Description: Assists in meeting costs of special education and related services provided to children with disabilities.

Formula Description: Allotment is based on state funding received for FY 99, and the number of children in poverty within the age range for which services are mandated. Most funds are distributed to local education agencies serving children directly. States may retain remaining funds for state-level activities, including costs of administration, support, and direct service to children with disabilities.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 157,177,355</i>	<i>\$ 169,726,641</i>	<i>\$ 196,700,000</i>

Program Supported / Population Served*2003-2004 school-year data:*

Supported 113,760 students in regular classrooms, resource rooms, separate classes, nonpublic schools, homes, and hospital schools.

84.048 VOCATIONAL EDUCATION

Program Description: Provides states with support for state leadership activities, administration of the state plan for vocational and technical education, and sub-grants to eligible recipients to improve vocational and technical education programs. To be eligible for a sub-grant, applicants must operate a vocational and technical education program that:

- Strengthens the academic, vocational, and technical skills of students participating in vocational and technical education programs. This is achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.
- Provides students with strong experience in and understanding of all aspects of an industry.
- Develops, improves, or expands the use of technology in vocational and technical education.
- Provides professional development programs to teachers, counselors, and administrators.
- Develops and implements evaluations of the vocational and technical education programs carried out with funds under the Perkins Act, including an assessment of how the needs of special populations are being met.
- Initiates, improves, expands, and modernizes quality vocational and technical education programs.
- Provides services and activities that are of sufficient size, scope, and quality to be effective.
- Links secondary vocational and technical education, including Tech-Prep programs, with postsecondary vocational and technical education programs.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 18,540,882	\$ 17,140,977	\$ 17,358,075

Program Supported / Population Served

2002-2003 school year data:

Supported participation of 117,993 students from all 24 local jurisdictions, in 10 career areas, including co-op experience.

84.126 REHABILITATION SERVICES – VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: Supports a wide range of services assisting individuals with disabilities in preparing for and engaging in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice. Individuals with physical or mental impairments, resulting in a substantial impediment to employment, who can benefit from vocational rehabilitation (VR) services for employment, and who require VR services, are eligible for assistance.

Formula Description: Competitive grant.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 39,298,097	\$ 41,943,360	\$ 43,017,410

Program Supported / Population Served

Served 23,909 in FY 04

84.129 REHABILITATION LONG-TERM TRAINING

Program Description: Ensures that skilled personnel are available to serve the rehabilitation needs of individuals with disabilities assisted through the Vocational Rehabilitation, Supported Employment, and Independent Living Programs.

Formula Description: Competitive grant. New and continuation grants are awarded by the Rehabilitation Services Administration through its Regional Offices. New applications are reviewed by a panel of at least three individuals. Each panel generally consists of non-federal consultants with experience and training in the related field.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 86,963</i>	<i>\$ 127,777</i>	<i>\$ 109,200</i>

Program Supported / Population Served
Statewide

84.151 **FEDERAL, STATE, & LOCAL PARTNERSHIPS FOR EDUCATIONAL IMPROVEMENT**

Program Description: The objectives are to: (1) provide initial funding to enable state educational agencies (SEAs) and local educational agencies (LEAs) to implement promising educational programs that can be supported by state and local sources after such programs are demonstrated to be effective; (2) provide a continuing source of innovation, educational improvement, and support for library and instructional materials; (3) meet the special educational needs of at-risk and high-cost students; (4) enhance the quality of teaching and learning through initiating and expanding effective schools programs; and (5) allow SEAs and LEAs to meet their educational needs and priorities for targeted assistance.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 171,442</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.161 **REHABILITATION SERVICES – CLIENT ASSISTANCE PROGRAM**

Program Description: Advises and informs clients, client applicants, and other individuals with disabilities, of all the available services and benefits under the Rehabilitation Act, and of services and benefits available to them under the Americans with Disabilities Act (ADA). In addition, grantees may assist and advocate for clients and client applicants relating to projects, programs, and services.

Formula Description: Formula grant. Notice of annual allotment to states with quarterly grant award notices and funds withdrawn under the Electronic Transfer System or by Treasury check.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 192,107</i>	<i>\$ 222,882</i>	<i>\$ 228,546</i>

Program Supported / Population Served
Statewide

84.165 MAGNET SCHOOLS ASSISTANCE

Program Description: Assists in the desegregation of public schools by supporting the elimination, reduction, and prevention of minority group isolation in elementary and secondary schools with substantial numbers of minority group students. Projects must support the development and implementation of magnet schools, assisting in the success of systemic reforms and providing all students with opportunities to meet challenging academic content and student academic achievement standards.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 7,989	\$ 0	\$ 0

84.169 INDEPENDENT LIVING

Program Description: Offers formula grants to states to: (a) provide resources to Statewide Independent Living Councils (SILCs); (b) provide Independent Living (IL) services to individuals with significant disabilities; (c) demonstrate ways to expand and improve IL services; (d) support operation of centers for IL; (e) support activities increasing the capabilities of public or nonprofit agencies, organizations and other entities; (f) develop comprehensive approaches or systems for providing IL services; (g) conduct studies and analyses, gathering information regarding approaches and strategies, making recommendations to federal, state, and local policymakers; (h) enhance IL services for individuals with significant disabilities; (i) provide training on the IL philosophy; and (j) provide outreach to populations which are unserved or underserved, including minority groups and urban and rural populations.

Formula Description: Federal funds are distributed based on the percentage each state's population constitutes of the total population of the United States. The federal share for any fiscal year is one state dollar for every federal dollar. The state contribution may be cash or in-kind.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 131,405	\$ 347,345	\$ 354,292

Program Supported / Population Served

Eligibility is based upon: a) The presence of a significant physical or mental impairment; b) the presence of a significant limitation in ability to function independently in the family or community or to engage in or continue in employment; and c) a reasonable expectation that services assist the individual in improving ability to function independently in the family or community, or to engage in or continue in employment.

84.173 SPECIAL EDUCATION – PRESCHOOL GRANTS

Program Description: Provides special education and related services to children with disabilities, ages 3 to 5 years.

Formula Description: Funds are distributed based on a formula accounting for general population and poverty. The state is first allocated an amount equal to the amount it received in FY 97. For any year in which the amount allocated to the state is equal to, or greater than the prior year level, 85% of funding above the FY 97 level is distributed based on the state's relative percentage of the total number of children,

ages 3 to 5, in the general population. The additional 15% is distributed based on the relative number of children, ages 3 to 5, in the state, living in poverty. The formula also includes several floors and a ceiling regarding the amount the state may receive in any year. The majority of the funds are distributed by the state to local education agencies (LEAs) and education service agencies. The amount used for administration is limited to 20% of the amount available to the state, for state-level activities.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 7,005,226	\$ 7,463,235	\$ 7,286,000

Program Supported / Population Served

Three through 5-year old children (and, at the state's option, 2-year old children reaching age 3 during the school year) having mental retardation, hearing impairment, speech or language impairment, visual impairment, serious emotional disturbance, orthopedic impairment, autism, traumatic brain injury, or other health impairment.

84.177 REHABILITATION SERVICES – INDEPENDENT LIVING SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: Funding supports services to individuals age 55 or older having severe visual impairment, making competitive employment difficult to obtain. These are individuals who may feasibly live independently.

Formula Description: Competitive grant.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 682,462	\$ 428,580	\$ 641,624

Program Supported / Population Served

Individuals age 55 or older

84.181 SPECIAL EDUCATION – GRANTS FOR INFANTS & FAMILIES WITH DISABILITIES

Program Description: Maintains and implements a statewide system of coordinated, comprehensive, multidisciplinary, interagency programs of early intervention services for infants and toddlers with disabilities. The state is responsible for making services available to eligible children and their families. States may elect to provide services to infants and toddlers at risk of having substantial developmental delays if appropriate early intervention services are not provided.

Formula Description: Allocations are based on the number of children, ages birth through 2 years, in the state's population. No state may receive less than 0.5% of the funds available to all states, or \$500,000, whichever is greater.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 8,703,923	\$ 7,697,853	\$ 8,202,000

Program Supported / Population Served

Infants and toddlers with disabilities and their families

84.184 TITLE IV –COMMUNITY SERVICE FOR SUSPENDED & EXPELLED STUDENTS

Program Description: Implements and coordinates programs for students expelled or suspended from school. Requires performance of community service. Provides meaningful activities during absence from regular school. Teaches the value of service to others and to communities.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 805,384	\$ 800,000

Program Supported / Population Served

Competitive contracts issued to eight public schools and non-profit organizations

84.185 BYRD HONORS SCHOLARSHIPS

Program Description: Recognizes exceptional high school seniors showing promise of continued excellence in postsecondary education. Students who receive scholarships use funds for college expenses.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 590,484	\$ 757,500	\$ 759,000

Program Supported / Population Served

\$1,500 scholarships awarded each year to college students

84.186 SAFE & DRUG FREE SCHOOLS – STATE GRANTS

Program Description: Supports a variety of drug and violence prevention activities focused primarily on school-age youths. Activities may include: (a) developing instructional materials; (b) providing counseling services and professional development programs for school personnel; (c) implementing community service projects and conflict resolution, peer mediation, mentoring, and character education programs; (d) establishing safe zones of passage for students to and from school; and (e) acquiring and installing metal detectors and hiring security personnel.

Formula Description: The state is required to distribute 93% of funds to local education agencies (LEAs) for drug and violence prevention activities authorized under the statute. The formula for the distribution of funds to LEAs is based on the state's prior year share of Title I funds (60%) and enrollment funds (40%).

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 6,041,891	\$ 5,101,173	\$ 5,312,107

Program Supported / Population Served

Formula grants are awarded to Maryland's 24 local school systems based on the application included with their Master Plan updates.

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: Develops and implements collaborative programs supporting employment services for individuals with the most significant disabilities. These individuals require services to achieve successful employment outcomes in supported employment settings.

Formula Description: Funds are administered by a state plan supplement to the Title I state plan for vocational rehabilitation services.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 655,963	\$ 718,536	\$ 650,000

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: Provides grants to collect, aggregate, and publish data pertaining to limited English proficient persons within the state. Provides technical assistance to LEAs. Provides for evaluation assistance centers and a clearinghouse for research and evaluation.

Formula Description: *Federal to State* – Based on the state's share of limited English proficient students (80%) and recent immigrant students (20%). In 2002 and 2003, the state share was calculated using 2000 Census data. Thereafter, the Secretary may use either American Community Survey data from the Department of Commerce or data submitted by the states.

State to Local – States allocate funds to school districts based on share of the limited English-proficient student population except that states can reserve up to 15% for school districts that have experienced significant increases in the percentage or number of immigrant students or that have limited or no experience in serving immigrant students.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 6	\$ 0	\$ 0

Program Supported / Population Served

Formula grants are awarded to Maryland's twenty-four local school systems based on the application included with their Master Plan updates.

84.195 BILINGUAL EDUCATION – TRAINING FOR ALL TEACHERS

Program Description: Provides discretionary grants for professional development of bilingual education teachers and other education personnel, to improve education services for limited English proficient students.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 440,312	\$ 0	\$ 0

84.196 EDUCATION FOR HOMELESS CHILDREN & YOUTH

Program Description: Supports a coordinating office to ensure the education of homeless children and youth in the state. Office tasks include gathering comprehensive information about homeless children and youth and the impediments they face in regularly attending school. Assists the state by ensuring that homeless children, including preschoolers and youth, have equal access to free and appropriate public education. States are required to have an approved plan addressing problems associated with the enrollment, attendance, and success of homeless children in school.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 813,377	\$ 745,598	\$ 809,840

Program Supported / Population Served

States make competitive sub-grants to local education agencies, facilitating the enrollment, attendance, and success in the schooling of homeless children and youth. Addresses educational problems faced by homeless children, including: transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship. 5,004 students were served in 2004.

84.213 EVEN START – STATE EDUCATIONAL AGENCIES

Program Description: Supports local family literacy projects that integrate early childhood education, adult literacy (adult basic and secondary-level education and instruction for English language learners), parenting education, and interactive parent and child literacy activities. Projects support families with parents who are eligible for services under the Adult Education and Family Literacy Act and their children ages birth to 7 years. Teen parents and their children, ages birth to 7 years, are also eligible.

Formula Description: Formula is based on the state's relative shares of Title I, Part A funds. MSDE makes competitive sub grants to local education agencies and other organizations. Priority is given to proposals targeting areas having large numbers of most-in-need families, to projects located in empowerment zones, or to projects supporting enterprise communities. The statute requires equitable distribution of sub-grants among urban and rural areas. Local projects must assume an increasing share of program costs each year. The increasing share of program expense ranges from 10% in the first year to 40% in the fourth year. Cost sharing for years five through eight is 50%. After the eighth year, the federal Even Start share may not exceed 35%.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 2,724,089	\$ 2,398,998	\$ 2,964,910

Program Supported / Population Served

Even Start is aimed at families in which one or both of the parents need basic skill education and with at least one child under age seven. In addition, the family must reside in a Title I attendance area. In most cases, qualifying parents either have not graduated from high school and need adult basic skills education or General Education Development (GED) training, or have limited English proficiency and need English as a Second-Language (ESL) instruction. Approximately 20 programs are in operation throughout the state.

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION (FIE)

Program Description: Supports nationally significant programs improving the quality of elementary and secondary education at state and local levels, and helps all students meet challenging state academic content standards and student achievement standards. Types of programs supported, include: (a) activities to promote systemic education reform at state and local levels, including scientifically based research, development, and evaluation, and strategies for effective parent and community involvement; (b) programs at state and local levels, including programs exploring approaches to public school choice and school-based decision-making; (c) recognition programs; and (d) scientifically-based studies and evaluations of education reform strategies and innovations, and dissemination of information regarding effectiveness of strategies and innovations.

Formula Description: Not applicable. This grant program merged with the Title I – Comprehensive School Reform (CSR) grant program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 366,957	\$ 446,439	\$ 0

84.235 SYSTEM CHANGE GRANTS

Program Description: Provides financial assistance for projects and demonstrations for expanding and improving the delivery systems for rehabilitation and other services authorized under the Rehabilitation Act, including research and evaluation activities.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 659,790	\$ 495,522	\$ 679,572

Program Supported / Population Served

This program works with various organizations to improve the delivery of services in the Rehabilitation Program.

84.243 TECH-PREP EDUCATION

Program Description: Develops and operates programs designed to provide Tech Prep education to students leaning toward pursuit of an associate's degree or a two year certificate. Programs are available during the last two to four years of secondary education and during two or more years of postsecondary education. Programs strengthen links between secondary and postsecondary schools.

Formula Description: Formula grants to state boards of vocational education. Eligible recipients for sub-grants are consortia of local educational agencies, intermediate education agencies or area vocational education schools serving secondary school students, or secondary schools funded by the Bureau of Indian Affairs; and nonprofit and proprietary institutions of higher education.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,604,412</i>	<i>\$ 1,569,333</i>	<i>\$ 1,562,420</i>

Program Supported / Population Served

Individuals desiring to participate in a combined secondary/postsecondary program leading to an associate degree or 2-year certificate with technical preparation in at least one field of engineering, applied science, mechanical, industrial, or practical art or trade, or agriculture, health, or business.

84.255 LITERACY PROGRAMS FOR PRISONERS

Program Description: Establishes and operates programs reducing recidivism through the development and improvement of life skills necessary for reintegration of adult prisoners into society.

Formula Description: Competitive grant.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 4,226</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Individuals incarcerated in adult correctional facilities benefit from this program.

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT STATE GRANTS

Program Description: Provides sustained and intensive high-quality professional development activities for teachers, staff, and administrators so they may teach challenging academic content, ensuring that students meet performance standards in core academic subjects.

Formula Description: Merged with the Improving Teacher Quality Grants in the federal No Child Left Behind Act (NCLB) - Title II.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 538,847</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.282 CHARTER SCHOOLS

Program Description: Supports the planning, development, and initial implementation of charter schools. Charter schools provide enhanced parental choice and are exempt from many statutory and regulatory requirements. In exchange for this increased flexibility, charter schools establish plans to improve student academic achievement and to stimulate the creativity and commitment of teachers, parents, and the public. Maryland's law defines a "public charter school" as a "public school" that is nonsectarian, is chosen by parents for their children, and is open to all students on a space available basis. A public charter school can be either a newly created school or a conversion of an already operating public school. A public charter school operates with the approval of a local board of education in accordance with a written Charter Agreement executed between the local board of education and the administrative entity operating the public charter school.

Formula Description: Federal funds are provided to Maryland on the basis of a three-year discretionary grant award. MSDE issues three types of competitive sub-grants:

- Pre-planning grants – to chartering organizations in the initial stages of applying for a charter school (\$10,000 range).
- Planning and Design grants - to chartering organizations that either have LSS approval or conditional approval. (\$50,000 range).
- Implementation grants - to Local School Systems (LSS) for the purpose of supplementing local funding charter school funding.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 3,830,929</i>	<i>\$ 4,343,990</i>

Program Supported / Population Served

Only one charter school is currently operating. Numerous applications are in the planning, pre-approval, and approval stages.

84.287 21st CENTURY COMMUNITY LEARNING CENTERS

Program Description: Supports the creation of community learning centers providing academic enrichment opportunities for children, particularly for students attending high-poverty and low-performing schools. Helps students meet state and local student standards in core academic subjects, such as reading and math. Offers students a broad array of enrichment activities, which complement regular academic programs. Centers also offer literacy and other educational services to families of participating children.

Formula Description: Competitive RFPs are issued each year. Local school systems and non-profit secular and faith-based groups may apply.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 4,544,835</i>	<i>\$ 8,799,426</i>	<i>\$ 13,035,785</i>

Program Supported / Population Served*MSDE issues yearly sub-grants between \$200,000 and \$600,000.***84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES**

Program Description: Improves the quality of education for all students and supports local education reform efforts. Programs implement promising educational reform programs and school improvement programs relying on scientifically based research. Programs provide a continuing source of innovation and educational improvement, including support programs providing library services and instructional and media materials. Programs meet educational needs of all students, including at-risk youth and improve school, student, and teacher performance. Programs also include professional development activities and class-size reductions.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 6,666,205</i>	<i>\$ 6,936,676</i>	<i>\$ 5,621,667</i>

84.318 TECHNOLOGY LITERACY CHALLENGE FUND

Program Description: Improves student achievement through the use of technology in elementary and secondary schools. Additional goals include assisting every student to become technologically literate by the end of the eighth grade. Establishes research-based instructional methods through the integration of technology with teacher training.

Formula Description: No Child Left Behind Act - Title II, Part D, Subpart 1. Consolidates the current Technology Literacy Challenge Fund (TLCF) and Technology Innovation Challenge Grant programs into a single state formula grant program to support the integration of educational technology into classrooms to improve teaching and learning. Requires each state to award half of the amount available for LEAs through a formula based on Title I shares and half through a competitive process. Also requires states, when making competitive awards, to give a priority to LEAs that receive a formula allocation that is too small to effectively carry out the purposes of the program.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 7,952,863</i>	<i>\$ 10,113,613</i>	<i>\$ 8,977,870</i>

Program Supported / Population Served*All of Maryland's 24 local school systems receive funds through this program.***84.323 STATE IMPROVEMENT GRANT FOR STUDENTS WITH DISABILITIES**

Program Description: Reforms and improves systems providing education, early intervention, and transitional services for children with disabilities. Supports systems for professional development, technical assistance, and the implementation of best practices to improve academic achievement for children with disabilities.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,570,854	\$ 1,095,000	\$ 1,095,000

Program Supported / Population Served

Infants, toddlers, children with disabilities, other individuals with disabilities, and their families benefit from this program.

84.326 SPECIAL EDUCATION – TECHNICAL ASSISTANCE AND INFORMATION DISSEMINATION TO IMPROVE SERVICES & RESULTS

Program Description: Provides technical assistance and information supporting state and local efforts to improve early intervention, education, and transitional services for children with disabilities and their families. Supports efforts to identify and overcome systemic barriers to improve special education services.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 146,538	\$ 250,000	\$ 170,000

Program Supported / Population Served

Infants, toddlers, children with disabilities, other individuals with disabilities, and their families benefit from this program.

84.330 ADVANCED PLACEMENT INCENTIVE PROGRAM

Program Description: Provides funding to increase participation of low-income students in pre-advanced placement and advanced placement courses and tests.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 566,934	\$ 508,613	\$ 860,000

Program Supported / Population Served

Low-income individuals who are enrolled in an advanced placement class and plan to take an advanced placement test benefit from this program.

84.331 GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS

Program Description: Assists and encourages incarcerated youth to acquire functional literacy skills, life and job skills through pursuit of postsecondary education certificates, associate in arts degrees, and bachelor of arts degrees. Employment counseling and other related services provided during incarceration may continue through prerelease and parole periods. Each designated State Correctional Education Agency must submit to the Secretary of Education a state plan, which sets forth the procedures under which the

state will carry out activities to achieve its program objectives and priorities and fulfill the purposes of the Act.

Formula Description: From the amount appropriated, the U.S. Secretary of Education allots to each state an amount that bears the same relationship to the amount appropriated as the total number of eligible students in each state bears to the total number of eligible students in all states. There is no matching requirement.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 336,888	\$ 360,535	\$ 433,801

Program Supported / Population Served

MSDE uses this grant to develop a postsecondary liberal arts and vocational training program. The educational programming offered is a mix of various postsecondary occupational training programs, non-traditional careers training for women, and a standard liberal arts curriculum. Services are provided in the boot camp, the women's institution, and two medium security prisons.

84.332 COMPREHENSIVE SCHOOL REFORM DEMONSTRATION

Program Description: Provides formula grants to state education agencies (SEAs) to award competitive grants to local education agencies (LEAs) on behalf of schools. Schools receive awards, renewable for up to two additional years, of \$50,000 or more annually to adopt and implement comprehensive school reforms based on scientifically based research and effective practices. SEAs are required to give competitive preference to LEAs planning to use the funds for schools identified as needing improvement or corrective action.

Formula Description: Allocations are based on state share of prior-year Title I Basic Grants. Funding provided under the Fund for the Improvement of Education (FIE) is used for additional state allocations based on state share of school-age children. SEAs may sub grant FIE funds to LEAs for use in any public school in the state.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 5,667,476	\$ 3,383,477	\$ 4,245,962

Program Supported / Population Served

SEAs make competitive sub grants to LEAs, for use in schools eligible for Title I funds. MSDE administration, local education agencies, and selected public schools receive funds.

84.334 GEAR UP

Program Description: Increases the number of low-income students who are prepared to enter and succeed in postsecondary education. GEAR UP provides five-year grants to states and partnerships to provide services at high-poverty middle and high schools. GEAR UP grantees serve an entire cohort of students beginning by the 7th grade and follow the cohort through high school. The grant provides college scholarships to low-income students.

Formula Description: Competitive grant.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 2,696,491</u></i>	<i><u>\$ 2,771,700</u></i>	<i><u>\$ 2,770,769</u></i>

84.336 TEACHER QUALITY ENHANCEMENT GRANTS

Program Description: Improves student achievement and the quality of the current and future teaching force by improving the preparation of prospective teachers and enhancing professional development activities; hold institutions of higher education accountable for preparing teachers who have the necessary teaching skills and are highly competent in the academic content areas in which the teachers plan to teach, including training in the effective uses of technology in the classroom; and recruit highly qualified individuals, including individuals from other occupations, into the teaching force.

Formula Description: Discretionary grant. MSDE makes sub-grants to state and private colleges. This program has statutory requirements as follows: state applicants are required to match 50% of the grant. Partnership applicants are required to match at 25% the first year of the grants, 35% in the second year of grant, and 50% in the third through fifth years of the grant.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 162,349</u></i>	<i><u>\$ 0</u></i>	<i><u>\$ 0</u></i>

Program Supported / Population Served

The grant benefits institutions of higher education, schools of education, future teachers, school districts employing those teachers, and the students they will teach.

84.338 READING EXCELLENCE

Program Description: In 1998, Congress enacted the Reading Excellence Act as an amendment to Title II of ESEA. Competitive, three-year grants are made to SEAs to establish a state reading and literacy partnership. SEAs receiving funds make two-year sub-grants, “local reading improvement grants,” on a competitive basis to eligible Local Education Agencies (LEAs). States award at least one “tutorial assistance grant” to LEAs most in need of assistance.

Formula Description: Replaced by the Reading First Program.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 97,464</u></i>	<i><u>\$ 10,533,031</u></i>	<i><u>\$ 0</u></i>

84.339 LEARNING ANYTIME ANYWHERE PARTNERSHIPS

Program Description: Enhances the delivery, quality, and accountability of postsecondary education and career-oriented lifelong learning through technology and related innovations.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 37,241	\$ 0	\$ 0

84.342 PREPARING TOMORROW'S TEACHERS TO USE TECHNOLOGY

Program Description: Increases pre-service teacher proficiency in the use of modern learning technologies to ensure that all students meet challenging state and local academic content and student academic achievement standards. Increases the ability of institutions of higher education to provide this preparation.

Formula Description: Discretionary grant. MSDE makes sub-grants to state and private colleges. Peer review panels composed of representatives from public and private higher education, K-12 schools, businesses, and state and local governments having expertise in teacher preparation, technology, and education are designated to review applications.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 742,961	\$ 0	\$ 1,562,467

Program Supported / Population Served

The program benefits institutions of higher education, schools of education, future teachers, the school districts who will employ those teachers, and the students they will teach.

84.346 CAREER RESOURCE NETWORK

Program Description: Supports implementation of statewide, systemic strategies providing youth and adults with critical career information resources and skills to make effective education and career decisions throughout their lives. Not more than 15% of the appropriation is reserved for national activities, including national technical assistance to states and the development and dissemination of projects and services. Funds provided under this program must be used to carry out the following activities: provide support for career guidance and academic counseling programs; provide information and planning resources to relevant stakeholders that relate educational preparation to career goals and expectations; provide professional development and other resources to teachers, administrators, and counselors to enable them to assist students and parents with career exploration, educational opportunities, and education financing; assist appropriate state entities in tailoring career related educational resources and training for their use; improve coordination and communication among administrators of programs authorized by the Carl D. Perkins Vocational and Technical Education Act and the Wagner-Peyser Act to ensure no duplication and appropriate use of shared information and data; provide ongoing means for customers, such as students and parents, to provide feedback on products and services, and to update resources, as appropriate, to better meet customer requirements. None of the funds may be used to duplicate the functions and activities carried out under the Workforce Investment Act.

Formula Description: Competitive grant.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 155,176	\$ 127,739	\$ 140,398

Program Supported / Population Served

Residents of all ages.

Statewide

84.350 TRANSITION TO TEACHING

Program Description: Recruits and retains highly qualified mid-career professionals (including highly qualified paraprofessionals) and recent graduates of institutions of higher education, as teachers in high-need schools. Supports alternative routes to teacher certification, and encourages development and expansion of alternative routes to certification under state-approved programs. Enables individuals to be eligible for teacher certification within a reduced period of time, relying on the experience, expertise, and academic qualifications of an individual in lieu of traditional course work in the field of education.

Formula Description: Discretionary grant. MSDE makes sub-grants to state and private colleges.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 301,856	\$ 389,712	\$ 400,000

Program Supported / Population Served

Mid-career professionals from various fields who possess strong subject-matter skills to become teachers; recent college graduates with outstanding academic records and a baccalaureate degree in a field other than teaching; LEA's with critical teacher shortages particularly in the fields of mathematics, science, foreign languages, bilingual education, reading, and special education.

84.352 SCHOOL RENOVATION, IDEA, AND TECHNOLOGY PROGRAM

Program Description: Title I, Part A Grants. Seventy-five percent of these funds are reserved for school renovation and 25% are reserved for activities under Part B of the Individuals with Disabilities Education Act and technology activities associated with school renovation. States distribute funds to local education agencies on a competitive basis.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 424,822	\$ 0	\$ 0

84.357 READING FIRST

Program Description: Implements proven methods of early reading instruction in classrooms. Through Reading First, states apply scientifically based reading research, and proven instructional and assessment tools consistent with this research, to ensure that all children learn to read well by the end of third grade. Only programs based on scientifically based reading research are eligible for funding through Reading First.

Formula Description: Funds are allocated to the state according to the proportion of children ages 5 to 17 who reside within the state and who are from families with incomes below the poverty line. State Education Agencies (SEAs) then award sub grants to eligible local education agencies on a competitive basis. SEAs fund proposals demonstrating promise for raising student achievement and for successfully implementing reading instruction, particularly at the classroom level. MSDE is authorized to reserve up to 2.5% for national activities and program evaluation and \$5 million for information dissemination activities.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 10,917,393</i>	<i>\$ 2,631,923</i>	<i>\$ 12,343,600</i>

Program Supported / Population Served

The program benefits kindergarten through third-grade students, their teachers, and their parents.

84.358 TITLE VI B – RURAL AND LOW INCOME SCHOOLS

Program Description: Provides financial assistance to rural school districts to meet the state definition of adequate yearly progress.

Formula Description: Two separate formula grant programs are authorized. Under the Small Rural School Achievement Program provision, awards are issued annually to eligible LEAs on a formula basis. Awards are made to all that apply and meet the applicable requirements of the Act. Under the Rural and Low-Income School Program provision, awards are issued annually to SEAs, which make sub grants to LEAs meeting requirements. Maryland no longer qualifies for this program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 77,521</i>	<i>\$ 281,905</i>	<i>\$ 0</i>

84.365 ENGLISH ACQUISITION

Program Description: Improves the education of limited English proficient (LEP) children and youths by helping them learn English and meet challenging state academic content and student academic achievement standards. Provides enhanced instructional opportunities for immigrant children and youths.

Formula Description: Formula grants are awarded to all 24 local school systems based on applications contained in their Master Plan updates.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 5,144,444</i>	<i>\$ 5,258,372</i>	<i>\$ 6,304,482</i>

Program Supported / Population Served

This program benefits children with limited English proficiency, statewide.

84.366 MATH & SCIENCE PARTNERSHIP

Program Description: Improves student performance in mathematics and science by encouraging states, institutions of higher education, local education agencies, and elementary and secondary schools to participate in a program that: (a) improves and upgrades the status and stature of mathematics and science teaching by encouraging institutions of higher education to improve mathematics and science teacher education; (b) focuses on the education of mathematics and science teachers as a career-long process; (c) brings mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and (d) develops more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards required for postsecondary study in engineering, mathematics, and science.

Formula Description: Formula allocation to states based on each state's share of children age 5 to 17 from families with incomes below the poverty line, with each state receiving a minimum of .5%. The state makes competitive sub-awards to eligible partnerships.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 939,258</i>	<i>\$ 1,217,152</i>	<i>\$ 1,603,522</i>

Program Supported / Population Served

The program benefits university staff, school administrators, teachers, students, parents, and the community.

84.367 IMPROVING TEACHER QUALITY

Program Description: Increases academic achievement by improving teacher and principal quality. Increases the number of highly qualified teachers in classrooms, increases the number of highly qualified principals and assistant principals in schools, and holds local education agencies and schools accountable for improvements in student academic achievement.

Formula Description: Funds are allocated by formula, with states first receiving their FY 01 amount for the Eisenhower Professional Development State Grants and Class-Size Reduction programs. Remaining funds are allocated based 35% on child population (ages 5 to 17) and 65% on child poverty, with each state receiving a minimum of .5%. State to Local sub-grants to Local Educational Agencies are based on a formula. LEAs first receive the amount they received in FY 01 for the Eisenhower Professional Development State Grants and Class-Size Reduction programs. Remaining funds are allocated based 20% on child population (ages 5 to 17) and 80% on child poverty. Sub-grants to Eligible Partnerships are awarded competitively by MHEC working in conjunction with MSDE.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 39,647,827</i>	<i>\$ 40,293,032</i>	<i>\$ 41,866,135</i>

Program Supported / Population Served

The program benefits elementary and secondary schools, principals, students, parents, pupil services personnel, and teachers.

84.369 STATE ASSESSMENTS & RELATED ACTIVITIES

Program Description: Supports development of additional state assessments and standards, required by Section 1111(b) of the Elementary and Secondary Education Act. Supports the administration of assessments or other activities to ensure that state's schools and local educational agencies are held accountable for results.

Formula Description: Formula grants to states assist in developing the assessments required under No Child Left Behind and competitive grants to states support collaborative efforts with IHEs or research institutions to improve the quality of assessments (Enhanced Assessment Instruments Grants). Each state receives \$3 million and the remaining amount is allocated based on each state's share of the 5 to 17 year old population.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 6,213,818</u></i>	<i><u>\$ 7,318,347</u></i>	<i><u>\$ 7,279,712</u></i>

Program Supported / Population Served

MSDE uses the funds to enhance state assessment efforts.

84.815 TROOPS TO TEACHERS

Program Description: The No Child Left Behind Act authorizes the funding and administration of the Troops-to-Teachers program, which was previously authorized as part of the National Defense Authorization Act for fiscal year 2000. Requires the Secretary of Education to transfer funds for this program (except for a new “Innovative Pre-Retirement Teacher Certification” component) to the Secretary of Defense to: (1) assist eligible members of the Armed Forces to obtain certification or licensing as elementary, secondary, or vocational/technical teachers and to become highly qualified; and (2) facilitate the employment of these individuals by LEAs or public charter schools that receive Title I, Part A grants or are experiencing a shortage of highly qualified teachers.

Formula Description: Funds are used by states to hire personnel to coordinate teacher recruitment efforts.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 35,324</u></i>	<i><u>\$ 0</u></i>	<i><u>\$ 150,000</u></i>

Program Supported / Population Served

This program benefits eligible members of the Armed Forces who are seeking to obtain certification or licensing as elementary, secondary, or vocational/technical teachers. It also benefits LEAs that receive Title I, Part A grants or are experiencing a shortage of highly qualified teachers.

93.118 ACQUIRED IMMUNODEFICIENCY (AIDS) EDUCATION

Program Description: Develops and implements HIV prevention programs of public information and education.

Formula Description: Competitive grant from the Centers for Disease Control.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 347,456</u></i>	<i><u>\$ 217,099</u></i>	<i><u>\$ 217,500</u></i>

Program Supported / Population Served

Statewide

93.556 PROMOTING SAFE & STABLE FAMILIES

Program Description: Funds community-based family support services that promote the safety and well-being of children and families by enhancing family functioning and child development; funds family preservation services that serve families at risk or in crisis, including the following services: reunification and adoption services, pre-placement/preventive services, follow-up services after return of a child from

foster care, respite care, services designed to improve parenting skills; infant safe haven programs; time-limited family reunification services to facilitate the reunification of the child safely and appropriately in a timely fashion; funds adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children.

Formula Description: State allotments are based on the number of children receiving food stamps. Match: federal financial participation is 75% of expenditures for services; grantees must provide a 25% match.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,168,681</i>	<i>\$ 2,147,780</i>	<i>\$ 1,649,476</i>

Program Supported / Population Served

The program benefits families and children who need services to assist them to stabilize their lives, strengthen family functioning, prevent out-of-home placement of children, enhance child development and increase competence in parenting abilities, facilitate timely reunification of the child, and promote appropriate adoptions.

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: Provides grants to states to: assist needy families with children so that children can be cared for in their own homes; reduce dependency by promoting job preparation, work, and marriage; reduce and prevent out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.

Formula Description: Maryland's funds are received and coordinated by DHR.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 28,488,378</i>	<i>\$ 19,457,424</i>	<i>\$ 19,457,424</i>

Program Supported / Population Served

Program benefits needy families with children, as determined eligible by the state, in accordance with the state plan submitted to the Department of Health and Human Services.

93.600 HEAD START

Program Description: Promotes school readiness by enhancing the social and cognitive development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services. Helps parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Formula Description: Competitive federal grant.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 87,872</i>	<i>\$ 124,599</i>	<i>\$ 150,000</i>

Program Supported / Population Served

Head Start/Early Head Start programs are for children from birth up to the age when a child enters the school system. However, Head Start programs only serve pre-school age children (i.e., children three or four years old), while Early Head Start programs serve children from birth through age three. A minimum of 10% of the total enrollment opportunity in each Head Start program is available for children with disabilities.

93.658 FOSTER CARE – TITLE IV-E

Program Description: Provides appropriate, 24-hour, substitute care for children who are under the jurisdiction of the administering state agency and require temporary placement and care outside of their home.

Formula Description: Quarterly awards are made on the basis of estimated expenditures that are later revised accordingly to include only actual allowable expenditures. Letter-of-credit is issued by the HHS Payment Management System (PMS).

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 0	\$ 3,443,626	\$ 4,236,533

Program Supported / Population Served

The program benefits children who are under the jurisdiction of the administering state agency and need temporary placement and care outside of their home.

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Provides medical assistance payments on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states electing to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, co-payments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Formula Description: States are awarded funds quarterly based on their estimates of funds needed to provide medical assistance to the needy (see DHMH section for more details). Awards are made quarterly on a fiscal year (October 1, January 1, April 1, and July 1). Individuals receive medical care from providers participating in the Medicaid program.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 74,503,504	\$ 80,498,195	\$ 82,000,000

Program Supported / Population Served

Low-income persons who are over age 65, blind or disabled, members of families with dependent children, low-income children and pregnant women, certain Medicare beneficiaries and, in many states, medically-needy individuals may apply to a state or local welfare agency for medical assistance. Eligibility is determined by the state in accordance with federal regulations.

94.001 NATIONAL COMMUNITY SERVICE

Program Description: Learn and Serve America supports service-learning programs in schools and community organizations that help nearly one million students from kindergarten through college meet community needs, while improving their academic skills and learning the habits of good citizenship. Learn and Serve grants are used to create new programs or replicate existing programs, as well as to provide training and development to staff, faculty, and volunteers.

Formula Description: Competitive grant. The Corporation for National Service funds state education agencies, state commissions on national and community service and nonprofit organizations, which then select and fund local service-learning program. Institutions of higher education and consortia are funded directly. All Learn and Serve America projects are required to match federal funds with community resources.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 327,850</i>	<i>\$ 643,991</i>	<i>\$ 334,061</i>

Program Supported / Population Served

Statewide program involving all public school systems

96.001 SOCIAL SECURITY – DISABILITY INSURANCE

Program Description: Replaces part of earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working. Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, state agencies make initial disability determinations for the federal government.

Formula Description: Funds are provided to state, in advance or by way of reimbursement, for necessary costs in making disability determinations. Necessary costs include direct and indirect costs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 24,061,291</i>	<i>\$ 24,816,374</i>	<i>\$ 26,136,038</i>

Program Supported / Population Served

Qualified disabled workers under full retirement age (FRA). Disability benefits are provided to a person who is unable to engage in any substantial gainful activity by reason of a medically determinable physical or mental impairment that has lasted or is expected to last at least 12 months, or to result in death. Disabled widow(er)s' benefits are covered under survivor's insurance.

96.006 SUPPLEMENTAL SECURITY INCOME

Program Description: Supplemental security income payments are made to persons who have attained age 65 or who are blind or disabled and meet the means-tested and other requirements of the program. Generally, there are no restrictions on the use of benefits received by beneficiaries.

Formula Description: Funds are provided to states, in advance or by way of reimbursement, for necessary costs in making disability determinations. Necessary costs include direct and indirect costs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,958,126</i>	<i>\$ 2,259,428</i>	<i>\$ 2,259,428</i>

Program Supported / Population Served

Individuals who have attained age 65 or are blind or disabled, who continue to meet the income and resources tests, citizenship/qualified alien status, U.S. residence, and certain other requirements may benefit. Eligibility may continue for beneficiaries who engage in substantial gainful activity despite disabling physical or mental impairments.

96.008 YOUTH DEMONSTRATION PROJECT

Program Description: Establishes a community-based work incentives planning and assistance program and disseminates accurate information to beneficiaries with disabilities about work incentives programs and issues related to such programs. Cooperative agreements are awarded to organizations to: (1) provide statewide benefits planning and assistance, including information on the availability of protection and advocacy services, to all Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) beneficiaries with disabilities, and to conduct ongoing outreach to those beneficiaries with disabilities and to their families that are potentially eligible to participate in state or federal work incentives programs; and (2) disseminate accurate information to beneficiaries with disabilities (including transition-to-work aged youth) about work incentives programs and issues related to such programs, to enable them to make informed choices about work. Cooperative agreement funds may not be used for construction or major renovation of buildings.

Formula Description: This competitive grant ended in FY 04.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 29,937</i>	<i>\$ 0</i>	<i>\$ 0</i>

Department of Housing & Community Development (DHCD)

*** Note:**

The Department of Housing and Community Development (DHCD), was unable to provide accurate estimates for FY 06 funding for many programs, due to numerous proposed changes in the structure and allocation of HUD grants that remain pending before Congress at the time of this publication.

Proposals include: eliminating the CDBG and CSBG programs (as well as changing the formula funding for the programs); changes to block granting Section 8 funding; and combining competitive and block granted ESG homeless funds into a single program. In addition, in cases where programs are not being proposed for elimination or extensive changes, funding cuts are being proposed for virtually all federal housing grant programs.

Despite the uncertainty regarding DHCD's grant programs at the time of publication, the Governor's Grants Office has estimated/predicted funding levels in each of the programs marked by an asterisk ().*

10.438 SECTION 8 VOUCHERS – ADMINISTRATION & PROJECTS

Program Description: Provides project-based rental assistance to lower income households earning no more than 50% of area median income. DHCD is paid an administrative fee to operate the program on behalf of HUD. HUD assigns housing complexes for DHCD administration. Families in units assisted by the Section 8 Voucher Program pay no more than 30 percent of their income in rent. Eligible recipients must live in housing complexes receiving assistance.

Formula Description: DHCD receives quarterly payments from HUD based on the projects HUD assigns to the Department, and on tenant rental payments.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 128,863,324</i>	<i>\$ 135,362,594</i>	<i>\$142,000,000</i>

Program Supported / Population Served

The program is a contract administered statewide. In FY 04, 21,109 households lived in developments where DHCD administered this program.

14.169 HOUSING COUNSELING PROGRAM

Program Description: Provides homebuyer education to households wishing to purchase their first home. Most government-assisted housing programs require families to undergo housing counseling as a condition of receiving assistance. This helps first-time buyers understand the rights and responsibilities of

homeownership, and protects borrowers from predatory lending. DHCD passes through the funding to certified housing counseling agencies to provide housing counseling.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>TBD</i>	<i>TBD</i>

DHCD did not apply for funds under this program in FY04 due to the small amount of available funding. DHCD is determining whether to apply for FY05 program funds.

14.195 SECTION 8 VOUCHERS

Program Description: The U.S. Department of Housing and Urban Development's (HUD) Section 8 Voucher Program is a rental assistance program, subsidizing rental expense paid by lower-income families. DHCD is paid an administrative fee to operate the program in state jurisdictions lacking legislative authority to act as a public housing authority, or that choose not to administer a Section 8 Program. This money represents that fee. Eligible households (earning less than 50% of area median income) receiving Section 8 assistance may select eligible rental housing of their choice.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 11,773,896</i>	<i>\$ 11,847,498</i>	<i>\$ 11,900,000</i>

Program Supported / Population Served

In FY 04, this program supported 2,275 households. Households throughout the state received assistance, although assistance is primarily focused on rural areas, as urban areas typically administer their own voucher programs.

14.228 COMMUNITY DEVELOPMENT BLOCK GRANT

Program Description: Develops viable communities, provides decent housing and a suitable living environment, and expands economic opportunities, principally for persons of low and moderate income. CDBG funding is comprised of two parts. The Entitlement Program is directly administered by HUD and provides federal funds to "entitlement" communities. Maryland's entitlement communities are Anne Arundel, Baltimore, Harford, Howard, Montgomery, and Prince George's counties, as well as the cities of Annapolis, Baltimore, Bowie, Cumberland, Frederick, Gaithersburg, Hagerstown, and Salisbury. As direct entitlements, funds DHCD receives from the federal government may not be used in these jurisdictions. The funding DHCD receives can be used in all other areas. Projects generally fall into three types: housing, public facilities (water/sewer, streets, childcare, senior or community centers, shelters) and economic development projects. A CDBG project must meet one of three national objectives. A project must principally benefit persons of low and moderate income, eliminate slum and blight, or meet an urgent need of recent origin that threatens public health and safety. Units of general local government of non-entitlement counties with a population less than 200,000 and non-entitlement cities and towns having populations less than 50,000 are eligible to apply. Multiple jurisdictions may jointly apply for funds. Other entities, public and private, may be grant sub-recipients. Activities may only be performed by eligible sub-recipients of the local government.

Formula Description: Over a designated three-year period, the state must cumulatively use 70% of its allocation to benefit persons of low and moderate income.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 9,360,017	\$ 8,942,496	\$ 7,154,000*

Program Supported / Population Served

Using FFY04 funds, DHCD assisted 30,150 households under the CDBG program. Assistance includes: 87 households provided affordable housing; 375 households helped with economic development projects; 5,960 households assisted with public service; and 23,728 households assisted with the construction or rehabilitation of public facilities (ranging from day care and head start centers, to senior centers, police stations, and water and sewer facilities).

14.231 EMERGENCY SHELTER GRANTS (ESG)

Program Description: Supports homeless shelters and homeless services programs in 19 counties. Urban counties, including Anne Arundel, Baltimore, Montgomery, and Prince George's, as well as Baltimore City, receive ESG funding directly from HUD. ESG funds are used primarily to support operating costs, case management and client services, and staffing and administrative costs for shelters and post-shelter transitional units. Up to 30% of DHCD's annual allocation may support homelessness prevention activity. Homeless prevention funds may provide emergency cash assistance to eligible households to enable them to remain in their homes. Households must provide evidence documenting impending eviction, disruption of utilities, or mortgage foreclosure, and provide reasonable assurance that they will be able to resume and continue paying their housing costs. Most jurisdictions limit assistance to one cash assist per household per year. DHCD awards ESG funds annually under a competitive application process.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 591,490	\$ 599,886	\$ 480,000*

Program Supported / Population Served

Local governments in twenty eligible jurisdictions apply for funds to support emergency and transitional homeless shelters and homeless services programs operated by local government agencies and/or nonprofit organizations. The maximum request varies depending on the annual allocation received by DHCD. In recent years local government applicants have requested up to \$50,000. In FY 04, DHCD made 45 grants to homeless shelters throughout the state.

14.239 HOME INVESTMENTS PARTNERSHIP PROGRAM

Program Description: Promotes affordable housing activities. Maryland's program is administered by the Community Development Administration (CDA). A portion of the annual allocation is used in conjunction with existing CDA Development, Homeownership, and Special Loan Programs. Funds also are allocated to an Initiatives Fund, which are awarded competitively to test new ideas in housing, initiate pilot programs, and support promising projects. HOME funds may be used to finance the construction, acquisition, and rehabilitation of rental housing, owner-occupied housing, and special needs housing such

as group homes in the state's non-entitlement areas. The state's non-entitlement areas are Allegany, Calvert, Caroline, Carroll, Cecil, Charles, Dorchester, Frederick, Garrett, Kent, Queen Anne's, Saint Mary's, Somerset, Talbot, Washington, Wicomico and Worcester Counties. All other areas in the State are ineligible for the state's HOME program since they receive their own HOME funding directly from HUD. For HOME funds used in conjunction with CDA programs, projects must meet the eligibility criteria for the CDA program. For HOME funds from the Initiatives Fund, eligible projects must be ineligible for CDA program funds. Nonprofit organizations, local governments, local housing agencies and state government agencies are eligible to apply for HOME funds. Local government comments are also solicited on all projects for which HOME funds are requested.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 8,358,405	\$ 8,005,956	\$ 6,405,000*

Program Supported / Population Served

Using FY 04 funds, DHCD renovated 81 substandard housing units for extremely low-income households and provided homebuyer assistance to 57 households. In addition, the Department used its allocation of HOME funds to help construct 7 apartment complexes with 398 affordable housing units, 78 of which were HOME restricted units and the other 322 with other affordability restrictions.

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: Provides housing and supportive services to individuals who have been diagnosed with HIV/AIDS. DHCD works with the AIDS Administration in DHMH in carrying out the functions of this program. DHCD provides the housing component through rental assistance payments, while the AIDS Administration provides supportive services. Formula grantees under the HOPWA program are required to serve not only their own jurisdiction, but surrounding counties as well. For example, funds awarded to Baltimore City serve not only city residents, but residents of all communities in the Baltimore metropolitan area.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 345,000	\$ 335,000	\$ 268,000*

Program Supported / Population Served

The state program operates in the following counties: Allegany, Baltimore City, Caroline, Cecil, Dorchester, Garrett, Kent, St.Mary's, Somerset, Talbot, Washington, Wicomico, and Worcester. Persons with HIV/AIDS or their families may apply to the program through local health departments or through DHCD's Rental Services Office. This program supports persons with HIV/AIDS. In FY 04, the state assisted 51 households with housing and supportive services through the program.

14.900 LEAD HAZARD CONTROL

Program Description: Assists areas with high levels of lead abatement needs in undertaking lead hazard mitigation efforts. The program awards funds competitively and may be used to control lead paint hazards in single family or multi-family housing. DHCD was awarded \$3,000,000 (the maximum possible award)

in FFY 2003 to undertake mitigation efforts, primarily in the state's rural areas. The City of Baltimore also received funding in FFY 2003 in the amount of \$2,600,000.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	TBD	TBD

Program Supported / Population Served

This competitive multi-year grant remains open and projects are still being undertaken. Consequently, the number of units that were abated with lead paint funds from this grant are not available. HUD recently opened the funding competition for FY 05.

15.904 HISTORIC PRESERVATION FUND

Program Description: Provides funding for the state's administrative costs in undertaking historic preservation efforts, as well as historic preservation efforts undertaken by units of local government. Eligible applicants must be certified local historic preservation agencies.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 608,089	\$ 618,000	\$ 494,000*

Program Supported / Population Served

Program funds support administrative costs for state staff.

81.042 WEATHERIZATION PROGRAM

Program Description: Assists eligible low-income households in the installation of energy conservation materials in their dwelling unit. This measure reduces the consumption of energy and lowers the cost of maintenance for these homes. Priority is given to homeowners who are elderly, disabled, have children, and/or have the highest energy consumption. Eligible renters may apply and are given due consideration in accordance with the Weatherization Assistance Program's Rental Property Investment Program. Once eligibility is determined, a representative from the local agency will visit the home to perform an energy audit. Persons interested in receiving WAP services may apply to the local agency serving the political jurisdiction in which they reside. Applications are made directly or through the Maryland Energy Assistance Program. For a dwelling unit to be considered "qualified," the household must meet the following criteria: the household must be income eligible (150% of the U.S. Office of Management and Budget Poverty Guidelines), and the household must prove home ownership. In the case of a rental unit, the renter's landlord must prove ownership and agree to participate and invest in the program.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,836,958	\$ 3,682,781	\$ 2,946,000

NOTE: At DHCD's request, DOE transferred \$1 million in weatherization funds from FY 04 to FY 05 as a result of Hurricane Isabel as staff who would normally have carried out the Weatherization program were reallocated to assist with hurricane relief efforts.

Program Supported / Population Served

In FY 04, DHCD assisted a total of 893 households in every jurisdiction throughout the state.

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: Provides a range of services designed to assist low-income people to attain the skills, knowledge and motivation needed to achieve self-sufficiency. DHCD receives its share of the federal allocation of CSBG funds from the U.S. Department of Health and Human Services. Services and activities may include: housing, to include assistance with acquiring permanent housing, and assisting with self-help housing; Head Start education for youth; nutrition programs, to include distribution of food stuffs; transportation programs that include transporting clients to medical facilities; employment services; and emergency services, including shelter and energy assistance, to low-income persons. Eligible applicants are Maryland's seventeen designated Community Action Agencies and two limited-purpose agencies. Eligible entities must have a tripartite Board of Directors in which one-third of the members represent the private sector, one-third represent the public sector, and one-third represent the low-income residents. Low-income persons in urban and rural areas throughout the state who have incomes at or below 125% of poverty income guidelines are eligible to receive services from local eligible entities. Community Action Agencies assist those in greatest need, providing them with a variety of programs and services. In most cases, agencies strive to provide services through a one-stop-shop service delivery system.

Formula Description: Funding is based on population and the level of poverty in each state. Services and activities provided by CSBG eligible entities vary in accordance with the needs of each community.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 9,004,188	\$ 8,600,000	\$ 6,880,000*

Program Supported / Population Served

In FY 04, the CSBG program leveraged over \$90 million in other sources of funds.

Funds assisted 166,810 households throughout Maryland via 17 designated Community Action Agencies.

93.571 COMMUNITY FOOD & NUTRITION (CFN)

Program Description: CFN funds are used primarily to improve coordination of existing private and public assistance resources. Funds are used to better serve low-income communities, to assist low-income communities in identifying potential sponsors of child nutrition programs, to initiate programs in unserved and underserved areas, and to develop innovative approaches at state and local levels to meet nutritional needs of low-income individuals. DHCD awards CFN funds annually through an application process. Community Action Agencies under the Community Services Block Grant apply for the funding to support local food and nutrition programs that were identified as a result of need assessments prescribed in Community Service Block Grant Program. Awards vary, depending on the annual allocation received by

DHCD from DHHS. In recent years, Community Action Agency CFN applicants have received an average of \$5,000 from this program.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 56,033</i>	<i>\$ 49,000</i>	<i>\$ 41,000*</i>

Program Supported / Population Served

Provides services utilizing CFN funds to Prince George's, Carroll, Dorchester, Frederick, Washington, Garrett, and Baltimore counties. In FY 04, 33,925 people were served through the CFN program.

Military Department

Maryland Emergency Management Agency (MEMA)

20.703 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

Program Description: Provides funding for training and planning to increase state and local effectiveness in safely and efficiently handling hazardous materials accidents and incidents. Enhances implementation of the Emergency Planning and Community Right-to-Know Act of 1986. Encourages a comprehensive approach to emergency training and planning by incorporating the unique challenges of responses to transportation situations.

Formula Description: 80% federally funded; a 20% state match required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 165,558</i>	<i>\$ 196,000</i>	<i>\$ 196,000</i>

Program Supported / Population Served

Emergency Management

Statewide

83.564 CITIZEN CORPS

Program Description: Supports programs training individuals in neighborhoods, workplaces and schools, in basic disaster response skills, including fire suppression, urban search and rescue, and medical operations. Helps the community take a more active role in emergency preparedness.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 76,967	\$ 50,000	\$ 0

(Additional FY 05 award received through CFDA 97.067)

Program Supported / Population Served

Emergency Management

Statewide

83.565 COMMUNITY EMERGENCY RESPONSE TEAM

Program Description: Supports training people in neighborhoods, workplaces and schools, in basic disaster response skills, including fire suppression, urban search and rescue, and medical operations. Helps the community take a more active role in emergency preparedness.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 300,000	\$ 0

Program Supported / Population Served

Emergency Management

Statewide

97.004 STATE HOMELAND SECURITY GRANT PROGRAM

Program Description: Provides funding for a confluence of important initiatives enhancing preparedness to combat terrorism. The program builds on progress made toward enhancing capabilities of state and local public safety personnel. This program provides the means to enhance prevention and response to terrorist attacks. Funding expanded to include terrorist incident prevention equipment, and to conduct exercises focusing on terrorist act prevention. Provides planning and administrative funds to support the update and implementation of State Homeland Strategic Plans. Funds training, security personnel costs, public safety overtime costs, and National Guard deployment costs incurred when augmenting critical infrastructure security during periods of high alert.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 37,672,123	\$ 31,310,000	\$ 29,477,198

(Additional FY 05 award received through CFDA 97.067)

97.008 URBAN AREA SECURITY INITIATIVE

Program Description: Provides funding to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to procure unique equipment, training, planning, and exercises to protect large high threat urban areas. Funding builds and enhances sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 42,715,799	\$ 15,824,825	\$ 15,824,825

(Additional FY 05 award received through CFDA 97.067)

Program Supported / Population Served

State Domestic Preparedness

Statewide

97.021 HAZARDOUS MATERIALS ASSISTANCE PROGRAM

Program Description: Supports oil and hazardous materials emergency planning and exercises. Enhances state and local government capabilities to inter-operate with the National Response System (NRS).

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 17,144	\$ 5,000	\$ 3,251

Program Supported / Population Served

Emergency Management

Statewide

97.023 COMMUNITY ASSISTANCE PROGRAM

Program Description: Provides community support to comply with National Flood Insurance Program regulations. National Flood Insurance regulation compliance results in the reduction of future flood losses. Provides community technical assistance to achieve and maintain compliance, by meeting negotiated objectives for reducing community flood hazards.

Formula Description: The Hazardous Materials Emergency Preparedness Grant is 75% federally funded with a 25% match required.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 98,098	\$ 70,000	\$ 0

Program Supported / Population Served

Emergency Management

Statewide

97.029 FLOOD MITIGATION ASSISTANCE PROGRAM

(formerly CFDA 83.536)

Program Description: Supports flood mitigation planning at the state and community level, implementing flood mitigation projects, and providing technical assistance to communities. Supports efforts to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other insurable structures. Funding enhances state mitigation programs and directly assists communities in reducing repetitive loss of life, loss of property and human suffering resulting from flood disasters.

Formula Description: The Hazardous Materials Emergency Preparedness Grant is 75% federally funded with a 25% match required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 109,678</i>	<i>\$ 200,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management

Statewide

97.032 CRISIS COUNSELING
(formerly CFDA 83.539)

Program Description: Provides funding to help relieve grief, stress or mental health problems caused or aggravated by a disaster or its aftermath. This program provides short-term services through supplemental grants to eligible survivors of federally-declared major disasters.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 380,827</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management Public Assistance

97.036 PUBLIC ASSISTANCE
(formerly CFDA 83.544)

Program Description: Provides funding to alleviate the financial burden on state and local governments and certain private, nonprofit organizations following federally-declared disasters. Funds allow for response and recovery from the disaster and mitigate the impact of future disasters.

Formula Description: There is a 25% state or local matching requirement for this program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 29,303,109</i>	<i>\$ 35,365,447</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management Disaster Assistance

97.039 HAZARD MITIGATION PROGRAM
(formerly CFDA 83.548)

Program Description: Supports state programs and activities lessening the impact of disasters on lives and communities through damage prevention. Funds support measures such as creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards.

Formula Description: The program requires 25% state or local matching.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,109,664	\$ 500,000	\$ 697,615

Program Supported / Population Served
Emergency Management Disaster Assistance

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: Supports emergency management capabilities of communities in the vicinity of the Aberdeen Proving Ground chemical stockpile storage location. Enables communities to respond to site-specific incidents relating to the storage and ultimate destruction of the stockpile. The program provides funds to impacted jurisdictions to augment existing emergency preparedness capabilities in the event of a chemical stockpile incident. Enhances use of existing resources of communities in close proximity to the stockpile. This award expires 9-30-05.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,240,869	\$ 0	\$ 0

Program Supported / Population Served
Cecil, Harford, & Kent Counties

97.047 PRE-DISASTER MITIGATION PROGRAM *(formerly CFDA 83.557)*

Program Description: Implements cost-effective hazard mitigation activities complementing comprehensive mitigation programs. Enhances mitigation programs and directly assists communities in reducing repetitive loss of life and property and human suffering resulting from catastrophic disasters. States are required to have a Standard State Mitigation Plan to receive Pre-Disaster Mitigation funds.

Formula Description: There is a 25% match requirement for this program.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 61,302	\$ 375,000	\$ 182,568

Program Supported / Population Served
Emergency Management *Statewide*

97.050 OTHER NEEDS ASSISTANCE *(formerly CFDA 83.560)*

Program Description: Provides funding for individuals for medical, dental, funeral, and transportation costs as a result of Presidential-declared disasters. Other disaster-related needs are also met through this funding. Funding is available only as a result of federally-declared disasters.

Formula Description: There is a 25% match requirement for this program.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 8,108,606</i>	<i>\$ 433,687</i>	<i>\$ 168,549</i>

Program Supported / Population Served
Emergency Management

Statewide

97.053 CITIZEN CORPS

Program Description: Supports programs training individuals in their neighborhoods, workplaces and schools in basic disaster response skills, including fire suppression, urban search and rescue, and medical operations. Helps the community take a more active role in emergency preparedness.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY 06 (est)</i>
<i>\$ 76,967</i>	<i>\$ 60,479</i>	<i>\$ 65,896</i>

(Additional FY 05 award received under CFDA # 97.067)

97.066 INFORMATION TECHNOLOGY & EVALUATION PROGRAM

Program Description: Funds foster and evaluate novel uses of existing, “state-of-the-market” information technology to remove barriers and improve information sharing and integration in support of the homeland security mission.

Formula Description: Competitive grant process.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 997,098</i>	<i>\$ 997,098</i>

Program Supported / Population Served
Domestic Preparedness

Statewide

97.067 A STATE HOMELAND SECURITY GRANT PROGRAM 2005

Program Description: Provides funding for a confluence of important initiatives enhancing preparedness to combat terrorism. The program builds on progress made toward enhancing capabilities of state and local public safety personnel. This program provides the means to enhance prevention and response to terrorist attacks. Funding expanded to include terrorist incident prevention equipment, and to conduct exercises focusing on terrorist act prevention. Provides planning and administrative funds to support the update and implementation of State Homeland Strategic Plans. Funds training, security personnel costs, public safety overtime costs, and National Guard deployment costs incurred, when augmenting critical infrastructure security during periods of high alert.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 19,866,423	\$ 19,079,540

Program Supported / Population Served

Domestic Preparedness

Statewide

97.067 B LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM 2005

Program Description: Provides law enforcement with enhanced capabilities for detecting, deterring, disrupting, and preventing acts of terrorism. Funds provide information sharing to preempt terrorist attacks, target hardening to reduce vulnerability of selected high value targets, threat recognition of potential or developing threats, intervention activities to interdict terrorists before threat execution, interoperable communications, and management and administration of these activities.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 7,224,154	\$ 7,224,154

Program Supported / Population Served

Domestic Preparedness

Statewide

97.067 C CITIZEN CORPS 2005

Program Description: Sets up community programs harnessing community power through education, training, and volunteer service. Makes communities safer, stronger, and better prepared to respond to threats of terrorism, crime, public health issues and disasters of all kinds. Supports programs incorporating terrorism awareness and education into existing community crime prevention missions, and serves as a way to bring residents together to focus on disaster preparedness and training.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 252,203	\$ 252,204

Program Supported / Population Served

Domestic Preparedness

Statewide

97.067 D METROPOLITAN MEDICAL RESPONSE SYSTEM PROGRAM 2005

Program Description: Assists designated localities with funding to write plans, develop training, purchase equipment and pharmaceuticals, and conduct exercises related to catastrophic incidents, whether terrorist or natural disaster. Enables jurisdictions to enhance local capability to respond to mass casualty events during the first hours of a response until significant external assistance can arrive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 227,592</i>	<i>\$ 227,592</i>

Program Supported / Population Served

Domestic Preparedness

Statewide

97.067 E URBAN AREA SECURITY INITIATIVE 2005

Program Description: Provides funding to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to procure unique equipment, training, planning, and exercises to protect large high threat urban areas. Funding builds and enhances sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 11,437,517</i>	<i>\$ 11,437,517</i>

Program Supported / Population Served

State Domestic Preparedness

Statewide

97.067 F EMERGENCY MANAGEMENT PERFORMANCE GRANT 2005

Program Description: Improves emergency management preparedness and mitigation capability and establishes an accelerated pattern of all-hazard risk reduction within jurisdictions. Ensures state and local government effectiveness in alleviating human suffering and property damage resulting from catastrophic disasters. Enhances and supports preparedness and mitigation efforts of the state and the ability to respond and recover from all hazards.

Formula Description: 50% federally funded, with 50% state and local matching funds.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 3,243,045</i>	<i>\$ 663,853</i>

Program Supported / Population Served

Emergency Management

Statewide

97.078 BUFFER ZONE PROTECTION PROGRAM

Program Description: Provides funds to support implementation of Buffer Zone Plans outside the perimeter of identified Critical Infrastructure and Key Resources sites. The plans are intended to develop effective protective measures that make it more difficult for terrorists to conduct surveillance or launch attacks within the immediate vicinity of high priority critical infrastructure targets.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 3,200,000</i>	<i>\$ 3,198,567</i>

Program Supported / Population Served*Domestic Preparedness**Statewide***97.671 A URBAN AREA SECURITY INITIATIVE – NATIONAL CAPITOL REGION:
PLANNING 2005**

Program Description: Provides funds to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to address the unique planning, equipment, training and exercise needs of high risk urban areas, and assists them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism, specifically through the use of software integration throughout the National Capitol Region. The federal funds are award to the District of Columbia. A sub award is subsequently issued to Prince George's and Montgomery Counties.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 1,400,000</i>	<i>\$ 1,400,000</i>

(Sub-award issued to PG and Montgomery Counties: \$1,400,000)

Program Supported / Population Served*State Domestic Preparedness**Statewide***97.671 B URBAN AREA SECURITY INITIATIVE – NATIONAL CAPITOL REGION:
TRAINING 2005**

Program Description: Provides funding to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to address the unique planning, equipment, training and exercise needs of high risk urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism, specifically through the use of exercises and training throughout the National Capitol Region.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 185,133*</i>	<i>\$ 0</i>

Program Supported / Population Served*State Domestic Preparedness**Statewide*

Maryland National Guard

12.401 NATIONAL GUARD MILITARY OPERATION & MAINTENANCE PROJECTS

Program Description: Provides funding for the operation and maintenance of Army and Air National Guard facilities throughout the state. Also supports the Freestate Challenge Academy, an at-risk youth intervention program for high school dropouts.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 10,386,553	\$ 11,175,139	\$ 10,349,418

Department of Labor, Licensing & Regulation (DLLR)

17.002 LABOR FORCE STATISTICS

Program Description: Provides statistical data on labor force activities to analyze the effect of current and long-term economic development on employment trends. Funds are available to provide data regarding employment, hours and earnings, occupational employment statistics, local area labor force and employment, mass layoff statistics, and covered employment and wages.

Formula Description: Not applicable. Cooperative agreement funding generally is for a single fiscal year. Each fiscal year the Bureau of Labor Statistics enters into new cooperative agreements with appropriate State Employment Security Agencies.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,864,337	\$ 2,016,046	\$ 1,736,216

Program Supported / Population Served

Workforce Development

Statewide

Labor Market Analysis & Information /

General Public and Business Community

17.005 COMPENSATION & WORKING CONDITIONS

Program Description: Provides timely and relevant data on levels and trends in wages and employee benefits, occupational safety and health, collective bargaining, and work stoppages.

Formula Description: State agencies or local governments are eligible to apply for cooperative agreement funding and share costs in operating statistical programs regarding occupational safety and health statistics.

The federal share for each state or local government's statistical program may be up to 50% of the state or local government's total cost.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 139,842</i>	<i>\$ 174,680</i>	<i>\$ 178,795</i>

Program Supported / Population Served

Labor and Industry *Statewide*
Occupational Safety & Health Administration

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: Protects jobs of American workers and assures that wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers from other countries. Assists employers by supplementing the workforce with needed skills.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,980,995</i>	<i>\$ 1,782,937</i>	<i>\$ 1,839,364</i>

Program Supported / Population Served

Workforce Development / Employers *Statewide*
and Foreign Workers

17.207 EMPLOYMENT SERVICE

Program Description: Places persons in employment by providing a variety of placement services, at no charge, to job-seekers and to employers seeking qualified individuals to fill job openings. As part of the "One-Stop" delivery system, the Employment Service provides a variety of services related to a labor exchange system, including job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants, and recruitment services to employers with job openings.

Formula Description: Under the Wagner-Peyser Act, funds are allotted to states in accordance with the formula based on monthly averages for the state's share of the civilian labor force and unemployment based on the last calendar year data.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 13,302,648</i>	<i>\$ 14,988,705</i>	<i>\$ 14,002,052</i>

Program Supported / Population Served

Workforce Development / Job Seekers and Employers *Statewide*
"One-Stop" Career Centers

17.225 UNEMPLOYMENT INSURANCE

Program Description: Administers the unemployment insurance program for eligible workers, through federal and state cooperation, including the payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for federal employees and ex-service members. States have direct responsibility for operating their own unemployment insurance programs, while the federal government finances the cost of administration. State unemployment insurance tax collections from employers are used solely for benefit payments.

Formula Description: State Unemployment Insurance Agencies apply for grants to the U.S. Department of Labor, Employment and Training Administration, based on target performance levels issued to the state pursuant to a nationally developed workload estimate.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 61,325,366	\$ 68,783,092	\$ 70,640,956

Program Supported / Population Served*Eligible workers who are involuntarily**Statewide**Unemployed and are able & available to work***17.245 TRADE ADJUSTMENT ASSISTANCE - WORKERS**

Program Description: Provides adjustment assistance to workers adversely affected by increased imports, and assists them in finding suitable employment. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the cost of training programs. They may receive subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: Not applicable. State Employment Service Agencies serve as agents administering worker adjustment assistance provisions of the Trade Act.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,019,272	\$ 20,539	\$ 103,035*

Funds are provided to states on an ongoing basis based on demonstrated need. Appropriations for FY 05 and FY 06 may increase upon confirmation of additional grant funding provided to the state.

Program Supported / Population Served*Eligible workers adversely affected by increased imports**Statewide***17.257 MARYLAND HEALTHCARE WORKFORCE INITIATIVE**

Program Description: Supports an innovative workforce development program aimed at solving shortages in Maryland's healthcare industry. The program provides scholarships and incumbent worker

training opportunities that address workforce shortages in this industry. The “Teach for the Health of It” component provides funding to address the shortage of qualified nursing faculty within post-secondary education. The incumbent worker-training component makes funding available to healthcare businesses to assist in upgrading the skills of currently employed workers in the healthcare industry.

Formula Description: Awards for this discretionary grant program are made directly to successful applicants by the Employment and Training Administration of the U.S. Department of Labor.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 61,686</i>	<i>\$ 1,500,000</i>	<i>\$ 590,000</i>

Program Supported / Population Served

Healthcare workers, post-secondary educational institutions and healthcare businesses *Statewide*

17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

Program Description: Provides workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. Improves the quality of the workforce, reduces welfare dependency, and enhances the productivity and competitiveness of the nation’s economy. Increases employment, as measured by entry into unsubsidized employment. Provides a full menu of services, including job training, education and employment services, through a network of “One-Stop” Career Centers, to any adult job seeker (regardless of income) interested in career advancement. The State Employment Service and local WIA staff work together, providing services to job seekers and employers.

Formula Description: Funds are allotted to states based on formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged adults.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 14,306,131</i>	<i>\$ 14,203,089</i>	<i>\$ 12,950,026</i>

Program Supported / Population Served

Job Seekers and Employers *Statewide*
“One Stop” Career Centers

17.259 WIA YOUTH ACTIVITIES

Program Description: Helps low-income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success, and successfully transition to careers and productive adulthood. The Act authorizes use of funds for youth employment and training activities that assist eligible youth by providing mentoring opportunities, opportunities for training as well as opportunities for leadership, development, decision-making, citizenship, and community service.

Formula Description: Funds are allotted to states under the formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged youth.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 11,513,507	\$ 12,226,988	\$ 12,225,471

Program Supported / Population Served

Eligible low-income youth (ages 14 – 21)

Statewide

17.260 WIA DISLOCATED WORKERS

Program Description: Provides workforce investment activities, increasing employment, retention, earnings and occupational skills of participants. Provides reemployment services for dislocated workers, improving quality of the workforce and enhancing the productivity and competitiveness of the nation's economy. Increases employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels.

Formula Description: Funds are allotted to states based on the formula described in WIA legislation, and includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of long-term unemployed individuals. Applications for "National Emergency" funds (addressing specific plant closings, mass layoffs, etc.) are made by the state and other authorized applicants.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 21,065,463	\$ 11,873,089	\$ 10,121,781

National Emergency Grant funds are provided to states to address major layoff and plant closing situations based on demonstrated need. Appropriations for FY 05 and FY 06 may increase upon confirmation of additional funding provided to the state.

Program Supported / Population Served

Eligible Dislocated Workers,

"One-Stop" Career Centers and Businesses

Statewide

17.261 EMPLOYMENT & TRAINING PILOTS, DEMONSTRATIONS & RESEARCH PROJECTS

Program Description: Projects address national employment and training issues that have interstate validity and that aid policymakers and stakeholders in addressing these issues. Funds awarded to Maryland are earmarked for the MetroTech Project, a District of Columbia Metropolitan Area workforce development initiative designed to address the hiring needs of employers seeking to fill technology positions in the Information Technology and Biotechnology fields. MetroTech is a collaborative regional partnership involving the State of Maryland, the District of Columbia, and the Commonwealth of Virginia.

Formula Description: Competitive. Eligible applicants include state and local governments, federal agencies, private non-profit and for-profit organizations, and educational institutions. Applicant eligibility may be restricted to one or more applicant classes under particular announcements and solicitations.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 64,435</i>	<i>\$ 716,824</i>	<i>\$ 900,000</i>

Program Supported / Population Served
Workforce Development

Statewide

17.266 WORK INCENTIVE GRANTS

Program Description: Supports development of the “One-Stop” Career Center infrastructure with the objective of achieving model, seamless and comprehensive services for people with disabilities, thereby assisting with their employment, retention, earning capacity and occupational skill attainment. The purpose of the work incentive program is to increase employment opportunities and promote the full participation of people with disabilities in all areas of society. Funds are available to enhance workforce development services through the implementation of “Disability Program Navigator” strategies aimed at increasing both the number of people with disabilities served under the federal WIA program and employment outcomes for jobseekers with disabilities.

Formula Description: Awards for this competitive grant program are made directly to successful applicants by the Employment and Training Administration of the U.S. Department of Labor. State entities that administer the WIA and Wagner-Peyser programs, state and local Workforce Investment Boards, One-Stop Career Center operators, consortiums of the groups listed above, working in partnership with each other are eligible to apply for funding.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,903,057</i>	<i>\$ 225,355</i>	<i>\$ 336,727</i>

Program Supported / Population Served

*Individuals with disabilities who are eligible for
employment & training services under the WIA*

Statewide

17.267 WIA INCENTIVE GRANTS – SECTION 503 GRANTS TO STATES

Program Description: Implements innovative programs consistent with the purposes of the federal WIA program. States use funds for services and activities: (1) beyond those provided with regular funds from the three WIA programs; (2) serving the needs of populations intended to be served by one or more of these programs; and (3) improving the performance of state systems of employment, training, and education. In addition, states are encouraged to plan activities that promote cooperation and collaboration among the agencies administering WIA, Adult Education and Family Literacy Act, and the Carl D. Perkins Act programs. Funds awarded to Maryland are used for innovative workforce training and educational program initiatives including the “Maryland Business Works” program. Maryland Business Works is an incumbent

worker training program supporting existing Maryland businesses in the retention and growth of their workforce by providing matching grants to upgrade the skills of currently employed workers.

Formula Description: States are eligible to receive incentive grants from the Employment and Training Administration of the U.S. Department of Labor. To qualify for a grant, a state must exceed performance levels for outcomes in the WIA and the Perkins Act, which include placement after training, retention in employment, improvement in literacy levels, and other measures.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 1,199,273</u></i>	<i><u>\$ 1,254,980</u></i>	<i><u>\$ 1,200,000</u></i>

Program Supported / Population Served

Employers and workers

Statewide

17.503 OCCUPATIONAL SAFETY & HEALTH – STATE PROGRAM

Program Description: Provides funds for comprehensive state occupational safety and health programs. Federally designated state agencies responsible for occupational safety and health provide standards covering occupational safety and health issues, an enforcement program for those standards, and adequate legal authority and resources to operate the program. The mission of the program is to save lives, reduce injuries and illnesses resulting from workplace hazards through an effective mix of compliance, consultation, training, and standards activity.

Formula Description: The federal share of costs may not exceed 50% of the total cost of the state program.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 3,282,484</u></i>	<i><u>\$ 3,952,831</u></i>	<i><u>\$ 4,207,638</u></i>

Program Supported / Population Served

Employers and workers

Statewide

17.504 CONSULTATION AGREEMENTS – OCCUPATIONAL SAFETY & HEALTH

Program Description: Provides funds for consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

Formula Description: Applications for funding are distributed annually to the designated state agency by the U.S. Department of Labor, Occupational Safety and Health Administration. Funding to states for administering their consultation program can be renewed indefinitely, provided that state consultation activities continue to meet the federal requirements of the program. The federal share of costs may not exceed 90% of the total cost of the state program.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 527,631</u></i>	<i><u>\$ 676,313</u></i>	<i><u>\$ 723,965</u></i>

Program Supported / Population Served*Private employers**Statewide***17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)**

Program Description: Develops jobs and job training opportunities for disabled and other veterans through contacts with employers; promotes and develops on-the-job training, apprenticeship and other on-the-job training positions within federal job training (such as VA Programs); provides outreach to veterans through community agencies and organizations; provides assistance to community-based groups and organizations and appropriate grantees under other federal and federally-funded employment and training programs; develops linkages with other agencies to promote maximum employment opportunities for veterans; and provides employability development and vocational guidance to eligible veterans, especially disabled veterans, utilizing a case-management approach to services, wherever applicable.

Formula Description: State Employment Agencies receive funding to support one DVOP specialist for each 7,400 veterans between the ages of 20 and 64 residing in the state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,674,492</i>	<i>\$ 1,818,166</i>	<i>\$ 1,579,026</i>

Program Supported / Population Served*Disabled and Other Veterans**Statewide**“One-Stop” Career Centers***17.804 LOCAL VETERAN’S EMPLOYMENT REPRESENTATIVE PROGRAM (LVER)**

Program Description: Provides job development, placement, and support services directly to veterans, to ensure that there is local supervision of State Employment Agency compliance with federal regulations, performance standards, and grant agreement provisions, and to ensure that veterans have maximum employment and training opportunities. Funds may be used only for salaries, expenses and reasonable support of Local Veterans’ Employment Representatives who are assigned only those functions directly related to providing services to veterans.

Formula Description: State Employment Agencies receive support to fund, as nearly as practicable: (1) one full-time LVER assigned to each local Employment Service (ES) office with 1,100 or more registered veterans; (2) one additional full-time LVER may be assigned to each local ES office for each 1,500 registered veterans above 1,100; and, (3) one half-time LVER assigned to each local ES office with at least 350, but less than 1,100, registered veterans.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,124,172</i>	<i>\$ 981,431</i>	<i>\$ 1,243,128</i>

Program Supported / Population Served*Veterans “One-Stop” Career Centers**Statewide*

Department of the Environment (MDE)

12.113 DEPARTMENT OF DEFENSE AND STATE MEMORANDUM OF AGREEMENT PROGRAM (DSMOA)

Program Description: Provides technical services in support of facilities within the Department of Defense.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 449,735	\$ 640,420	\$ 629,954

Program Supported / Population Served
Hazardous Waste Program

Statewide

15.250 REGULATION OF SURFACE COAL MINING & SURFACE EFFECTS OF UNDERGROUND COAL MINING; SMALL OPERATOR ASSISTANCE PROGRAM (SOAP)

Program Description: Provides assistance to qualified small coalmine operators for allowable services necessary to meet permit requirements.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 15,481	\$ 35,000	\$ 35,000

Program Supported / Population Served
Mining Program

Garrett & Allegany Counties

15.250 REGULATION OF SURFACE COAL MINING & SURFACE EFFECTS OF UNDERGROUND COAL MINING; ADMINISTRATION & ENFORCEMENT

Program Description: Provides administrative and enforcement of the federally-approved regulatory program. Provides for reviews, issues permits, and conducts monitoring, compliance and enforcement activities.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 470,067	\$ 451,458	\$ 438,466

Program Supported / Population Served
Mining Program

Garrett & Allegany Counties

15.252 ABANDONED MINE LAND RECLAMATION PROGRAM (AMLR)

Program Description: Provides funds to reclaim and restore land and water resources adversely affected by coal mining practices prior to the federal law.

Formula Description: National formula.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 2,122,129</u></i>	<i><u>\$ 1,885,176</u></i>	<i><u>\$ 1,883,951</u></i>

Program Supported / Population Served
Mining Program

Garrett & Allegany Counties

17.601 MINE HEALTH & SAFETY COUNSELING & TECHNICAL ASSISTANCE

Program Description: Implements a multi-phase effort to archive and preserve mine maps and digitize geo-referenced maps.

Formula Description: National formula.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 0</u></i>	<i><u>\$ 0</u></i>	<i><u>\$ 20,000</u></i>

Program Supported / Population Served
Mine Industry Employees

Statewide

66.001 AIR POLLUTION CONTROL PROGRAM SUPPORT

Program Description: Assists state, municipal, inter-municipal, and interstate agencies in planning, developing, establishing, improving, and maintaining adequate programs for prevention and control of air pollution or implementation of national primary and secondary air quality standards.

Formula Description: National formula.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 2,658,750</u></i>	<i><u>\$ 2,697,578</u></i>	<i><u>\$ 0*</u></i>

* See 66.605 for FY 06

Program Supported / Population Served
Air Pollution Control Program

Statewide

66.034 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, & SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT: MARYLAND TRANSIT RETROFIT PROGRAM

Program Description: Establishes partnership with the Maryland Mass Transit Administration to reduce emissions from urban transit buses traveling throughout the Baltimore Metropolitan region.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 100,000	\$ 0	\$ 0

66.419 WATER POLLUTION CONTROL - STATE & INTERSTATE PROGRAM SUPPORT

Program Description: Assists states and interstate agencies in establishing and maintaining adequate measures for prevention and control of surface and ground water pollution.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 888,752	\$ 0*	\$ 0*

* See 66.605 for FY 05 and FY 06.

Program Supported / Population Served

Compliance, Wetlands and Waterways, Wastewater Permits, Risk Assessment, Shellfish, TMDL and Water Quality Standards Programs	Statewide
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66.419 WATER POLLUTION CONTROL - STATE & INTERSTATE PROGRAM SUPPORT - GROUND WATER PROTECTION

Program Description: Assists states and interstate agencies in establishing and maintaining adequate measures for prevention and control of surface and ground water pollution.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 76,175	\$ 0*	\$ 0*

* See 66.605 for FY 05 and FY 06

Program Supported / Population Served

Water Supply Program	Statewide
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**66.424 SURVEYS, STUDIES, DEMONSTRATIONS, AND SPECIAL PURPOSE GRANTS –
SEC. 1442 OF THE SAFE DRINKING WATER ACT**

Program Description: Provides funds for contracts with outside vendors to complete source water assessments for select transient public water systems relying solely on ground water in Cecil, Frederick, Howard, and Montgomery counties.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 33,651</i>	<i>\$ 0</i>	<i>\$ 0</i>

66.432 STATE PUBLIC WATER SYSTEM SUPERVISION

Program Description: Fosters development and maintenance of state programs that implement the Safe Drinking Water Act.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,072,215</i>	<i>\$ 1,567,678</i>	<i>\$ 0*</i>

** See 66.605 for FY 06*

Program Supported / Population Served
Water Supply Program

Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: Fosters development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA).

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 29,885</i>	<i>\$ 0*</i>	<i>\$ 0*</i>

** See 66.605 for FY 05 and FY 06.*

66.436 SURVEYS, STUDIES & INVESTIGATIONS - SEC 104(b)(3) OF THE CLEAN WATER ACT; A REGIONAL APPROACH TO THE DEVELOPMENT OF A RESPONSE BASED NUTRIENT CRITERION FOR WADEABLE STREAMS

Program Description: Identifies the level of effects-based responses associated with nutrient impairments in streams.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 86,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Clean Water Act Section 104(b)(3)

MD, PA, VA, & WV

66.438 CONSTRUCTION MANAGEMENT ASSISTANCE

Program Description: Administers and closes out the federal Construction Grant Program and ongoing management of post-Fiscal Year 2000 Wastewater Infrastructure Special Appropriations Projects in Maryland.

Formula Description: National formula.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 170,616</i>	<i>\$ 234,000</i>	<i>\$ 234,000</i>

Program Supported / Population Served
Water Quality Infrastructure Program

Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: Assists states (including territories and the District of Columbia), Regional Public Comprehensive Planning Organizations, and Interstate Organizations in execution of water quality management planning.

Formula Description: National formula.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 231,458</i>	<i>\$ 290,508</i>	<i>\$ 323,596</i>

Program Supported / Population Served
Water Quality Management Planning Program

Statewide

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: Addresses wastewater treatment and non-point source capital projects.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 31,402,890	\$ 30,849,492	\$ 36,680,000

<i>Program Supported / Population Served</i>	
<i>Clean Water Capital Programs</i>	<i>Statewide</i>

66.460 NONPOINT SOURCE PROGRAM IMPLEMENTATION

Program Description: Implements EPA's Nonpoint Source Program. The Maryland Nonpoint Source Program protects and restores Maryland's water resources by promoting and funding state and local watershed planning efforts, water quality monitoring, stream and wetland restoration, education/outreach, and other measures to reduce, prevent, and track nonpoint source pollution loads.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 0	\$ 700,176

*This grant program was transferred from DNR to MDE.
DNR will reflect an appropriation in FY06 of approximately \$3.1 million.*

<i>Program Supported / Population Served</i>	
<i>Clean Water Act (Section 319)</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; WETLAND RESTORATION & PRESERVATION SITE IDENTIFICATION

Program Description: Develops options to achieve the most beneficial wetland restoration and preservation. Results will include the identification of suitable wetland restoration sites and key existing wetlands for preservation.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 10,058	\$ 65,530	\$ 48,474

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; WETLAND MANAGEMENT IN THE MARYLAND COASTAL BAYS WATERSHED

Program Description: Prepares background materials and recommendations for selected action items listed in the Comprehensive Coastal Bays Management Plan (CCMP). The CCMP is a watershed plan that has outlined action items and additional information needs that must be accomplished before more specific actions and implementation strategies can be developed. The evaluation of the regulatory programs and past losses will identify the major stressors to wetland acreage and function. This assists in developing a sound restoration and protection plan.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 42,508	\$ 65,530	\$ 48,474

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; WETLAND MANAGEMENT SHORELINE AND MARSH STABILIZATION GUIDANCE

Program Description: Reviews and develops new guidance for shoreline stabilization projects.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 35,928	\$ 65,534	\$ 48,474

66.461 WETLANDS PROTECTION; WETLAND MANAGEMENT- EFFECTIVENESS OF COMPENSATORY MITIGATION

Program Description: Monitors quantity and rate of formation of redoximorphic features in soils under induced hydric conditions.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 38,999	\$ 65,530	\$ 48,474

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; FORMATION OF NEW REDOXIMORPHIC FEATURES UNDER HYDRIC SOIL CONDITIONS

Program Description: Determines the nature, quantity, and rate of formation of redoximorphic features in soils under induced hydric conditions.

Formula Description: Competitive.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 265,337</i>	<i>\$ 65,530</i>	<i>\$ 48,474</i>

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; MONITORING & ASSESSING THE NUTRIENT STATUS & OVERALL HEALTH OF FRESHWATER WETLANDS

Program Description: Monitors and assesses the nutrient status and overall health of freshwater wetlands.

Formula Description: Competitive.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 156,680</i>	<i>\$ 65,530</i>	<i>\$ 48,474</i>

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION; IMPROVED IDENTIFICATION, DELINIATION & FUNCTIONAL ASSIGNMENT OF PIEDMONT WETLANDS

Program Description: Wetland protection is inherently limited by the accuracy of identification, delineation, and functional assessment. Of particular concern in the Mid-Atlantic Piedmont are slope wetlands and flood plain wetlands. Their protection has been compromised by a lack of appropriate functional assessment techniques, and a failure of many of these wetlands to produce existing hydric soil indicators.

Formula Description: Competitive.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 4,527</i>	<i>\$ 0</i>	<i>\$ 0</i>

<i>Program Supported / Population Served</i>	
<i>Wetlands Protection Program</i>	

66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES); CSO/S&T ASPECTS OF BACTERIAL CONTAMINATION

Program Description: Assists Maryland in the assessment of Water Quality Impacts from Combined Sewer Overflows.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 90,739</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Water Pollutant Discharge Elimination Programs Statewide

66.463 NPDES (104b); LOCAL PRE-TREATMENT PROGRAM ENHANCEMENTS

Program Description: Develops a strategy assisting local governments in expanding their pretreatment programs into an Environmental Management System and in developing training programs for local jurisdictions with existing pretreatment programs providing knowledge and enhancing efforts to investigate illegal discharges.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 15,524</i>	<i>\$ 0*</i>	<i>\$ 0*</i>

** Grant extended; budget amendment required*

66.463 NPDES; INSPECTION & MAINTENANCE MANUAL; MD NEW STORMWATER APPROACH

Program Description: Provides additional guidance, in the form of a manual, for the inspection of innovative structural and nonstructural best management practices outlined in “2000 Maryland Stormwater Design Manual.” Includes development of an Inspection/Maintenance Manual to be used by local, state and federal agencies.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,846</i>	<i>\$ 61,466</i>	<i>\$ 5,000</i>

Program Supported / Population Served

Sediment, Stormwater & Dam Safety Program Statewide

66.463 NPDES; MANAGEMENT OF DECENTRALIZED WASTEWATER TREATMENT SYSTEMS

Program Description: Mitigates the impact onsite sewage disposal systems (OSDS) have on the waters of the state and to remove barriers to implementing decentralized means of waste disposal. There are two simultaneous phases of the project: developing a regulatory package to implement management of OSDS, consistent with EPA Voluntary Management Guidelines, and the development and implementation of a program to certify operators of OSDS.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 49,590	\$ 28,700	\$ 0

<i>Program Supported / Population Served</i>	
<i>Wastewater Permits Program</i>	<i>Statewide</i>

66.463 NPDES; TMDL ASSESSMENT & AMD REMEDIATION - NORTH BRANCH CASSELMAN RIVER

Program Description: Improves impaired waters of Casselman River by collecting water quality & biological assessment data, develop watershed improvement plan, and build AMD treatment systems.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 6,954	\$ 0	\$ 0

<i>Program Supported / Population Served</i>	
<i>Mining Program</i>	<i>Allegany and Garrett Counties</i>

66.463 NPDES; RELATED STATE PROGRAM GRANTS

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 36,419	\$ 0	\$ 0

66.463 NPDES; SEC 104(b)(3)-IDENTIFYING POTENTIAL RE-MINING SITES IN GEORGES CREEK

Program Description: Identifies potential re-mining sites in the Georges Creek Watershed. Develops coal sites database, conserves funds by issuing re-mining permits to the coal industry, and improves water quality.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 17,088	\$ 54,300	\$ 12,267

Program Supported / Population Served
Mining Program

Allegany and Garrett Counties

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: Capital funding creates the Drinking Water State Revolving Loan Funds for loans for capital projects.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 8,757,175	\$ 8,132,470	\$ 8,477,931

Program Supported / Population Served
Federal Safe Drinking Water Programs

Statewide

66.471 TRAINING & CERTIFICATION COST REIMBURSEMENT TO OPERATORS OF SMALL WATER SYSTEMS

Program Description: Reimburses the state for the costs of training and certifying public water system operators (excluding transient systems) serving 3,300 people or fewer, to meet EPA's Operator Certification Guidelines.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 250,000	\$ 250,000

Program Supported / Population Served
Water Supply Program

Statewide

66.472 BEACH MONITORING & NOTIFICATION PROGRAM DEVELOPMENT GRANTS

Program Description: Assists in the development of coastal recreational water quality monitoring and public notification for Maryland's coastal beaches.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 245,535	\$ 173,429	\$ 272,860

Program Supported / Population Served*Beaches Program**Statewide***66.474 WATER PROTECTION COORDINATION GRANT**

Program Description: Ensures an uninterrupted and safe water supply for the protection of public health and safety, by dedicating a position to water system security. This position coordinates all Water Supply Program security related functions.

Formula Description: National formula.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 30,110</i>	<i>\$ 80,000</i>	<i>\$ 100,000</i>

Program Supported / Population Served*Water Supply Program**Statewide***66.605 PERFORMANCE PARTNERSHIP GRANTS**

Program Description: Provides greater flexibility in addressing the state's highest environmental priorities, improves environmental performance, achieves administrative savings, and strengthens partnerships between EPA and states. The Performance Partnership Grants (PPGs) are an alternative assistance delivery mechanism and do not represent funding in addition to grants provided under individual authorities. MDE's PPG includes the following CFDA's beginning October 1, 2004:

- 66.419 - WPC - Section 106 Base Program
- 66.419 - Section 106 Groundwater
- 66.433 - State Underground Water Source Protection
- 66.432 - State Public Water System Supervision
- 66.461 - Wetland Program Development
- 66.801 - Hazardous Waste Management State Program Support
- 66.804 - State Underground Storage Tanks Program
- 66.707 - TSCA Title IV State Lead Grants
- 66.001 - Air Pollution Control
- 66.701 - Toxic Substance Compliance Monitoring Program

Formula Description: National formula.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,296,611</i>	<i>\$ 2,631,097</i>	<i>\$ 8,947,324</i>

Program Supported / Population Served

- *Water Supply Program*

- *Wetlands and Waterways Program*
- *Wetlands Program Development*
- *Risk Assessment Program*
- *TMDL Program*
- *Water Quality Standards Program*
- *Shellfish Program*
- *Oil Control Program Statewide*
- *Air Pollution Control Program Statewide*
- *Asbestos Program Statewide*
- *Wetlands and Waterways Programs Statewide*
- *Compliance and Wastewater Programs Statewide*

66.606 SURVEYS & STUDIES; PM 2.5 AMBIENT AIR MONITORING

Program Description: Establishes and operates the PM 2.5 Air Monitoring Program by collecting and analyzing data from air monitoring stations throughout the state.

Formula Description: National formula.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 906,314</i>	<i>\$ 392,046</i>	<i>\$ 397,733</i>

Program Supported / Population Served
Air Pollution Control Program *Statewide*

66.606 SURVEYS & STUDIES; DEVELOPMENT OF KEMPTON RESTORATION PLAN - PHASE II

Program Description: Reduces the impact of acid mine drainage discharging from Kempton Mine Complex into the Laurel Run and the North Branch of the Potomac River.

Formula Description: Competitive.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 25,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Mining Program *Allegany and Garrett Counties*

66.606 SURVEYS & STUDIES; KEMPTON AMD RESTORATION - LAUREL MINES SWAMP AND STREAM QUALITY IMPROVEMENTS FOR LAUREL RUN

Program Description: The Kempton Acid Mine Drainage Restoration utilizes several new and innovative technologies to provide better and lower cost treatment of very large AMD sources with the goal of

restoring over 20 acres of receiving wetlands and the potential improvement in water quality of 4 miles of a headwater tributary of the North Branch of the Potomac River.

Formula Description: Congressional earmark.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 104,741</i>	<i>\$ 100,240</i>	<i>\$ 217,733</i>

Program Supported / Population Served
Mining Program

Allegany and Garrett Counties

66.606 SURVEYS & STUDIES; AMISH ROAD CASSELMAN RIVER AMD PROJECT ACID MINE DRAINAGE REMEDIATION & WETLANDS DEVELOPMENT AT NORTH BRANCH CASSELMAN RIVER

Program Description: Designs and constructs passive wetland treatment and large-scale treatment systems.

Formula Description: Congressional earmark.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 31,928</i>	<i>\$ 200,000</i>	<i>\$ 135,000</i>

Program Supported / Population Served
Mining Program

Allegany and Garrett Counties

66.606 SURVEYS & STUDIES; ENVIRONMENTAL DATA MANAGEMENT & RETRIEVAL SYSTEM FOR MARYLAND MINES

Program Description: Develops an environmental GIS database for the retrieval and utilization of historic and current coal extraction data and mapping for the five coal basins of Maryland.

Formula Description: Congressional earmark.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 80,000</i>	<i>\$ 147,267</i>

66.606 SURVEYS & STUDIES; STATE MANAGEMENT OF FEDERAL SPECIAL APPROPRIATIONS (SAPS)

Program Description: Provides state management and oversight of grants for water infrastructure projects authorized in FY02 and subsequent years to the state and Tribal Assistance Grant account in EPA Appropriations Acts.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 64,782</i>	<i>\$ 40,000</i>	<i>\$ 130,000</i>

66.606 SURVEYS & STUDIES; ENTERPRISE ENVIRONMENTAL MANAGEMENT SYSTEM

Program Description: This project results in improvements in MDE's activities related to the elimination, reduction, and prevention of pollution and toxic waste in the environment. Will ensure that Departmental requirements for data quality, consistency of services, proactive regulatory management, and in general, stakeholder expectations are met through independent verification and validation of deliverables associated with Enterprise Environmental Management System project at the Maryland Department of the Environment.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 50,000</i>	<i>\$ 0</i>

Program Supported / Population Served
Statewide

66.608 ONE STOP REPORTING PROGRAM

Program Description: Supports Aerometric Information Retrieval System (AIRS) Data Exchange Project. The goal of the National Environmental Information Exchange Grant Program is to advance the National Environmental Information Exchange Network by encouraging state and other partner's data integration efforts.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 76,041</i>	<i>\$ 547,700</i>	<i>\$ 429,000</i>

Program Supported / Population Served
Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: Assists states in developing and enhancing comprehensive asbestos enforcement programs relating to schools.

Formula Description: National formula.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 86,000	\$ 84,456	\$ 0*

* See Performance Partnership Grant CFDA 66.605

Program Supported / Population Served

Asbestos Program

Statewide

66.707 TSCA TITLE IV STATE LEAD GRANTS

Program Description: Administers the lead program through certification of lead paint professionals and monitoring lead paint activities through accrediting lead programs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 215,315	\$ 258,969	\$ 0

Program Supported / Population Served

Lead Poison and Prevention Program

Statewide

66.708 POLLUTION PREVENTION INCENTIVES FOR STATES

Program Description: MDE will partner with the Maryland Center for Environmental Training to provide assistance for up to twenty manufacturing organizations in the implementation of an ISO based environmental management system (EMS). Supports ongoing projects such as the Maryland Business Assistance Providers, Maryland Pollution Prevention Partnership, and Hospitals for a Healthy Environment.

Formula Description: Competitive.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 118,964	\$ 115,249	\$ 56,444

Program Supported / Population Served

Statewide

66.709 CAPACITY BUILDING; ENVIRONMENTAL RESULTS PROJECT

Program Description: Conducts an Environmental Results Project that uses statistical methods and performance measures. Improves compliance on the part of auto body and mechanical repair facilities in the Baltimore City neighborhood of Southern Park Heights. Benefits the community by increasing awareness of environmental health issues created by automotive repair facilities.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 100,055</i>	<i>\$ 47,000</i>	<i>\$ 0</i>

Program Supported / Population Served
Statewide

66.801 HAZARDOUS WASTE MANAGEMENT STATE PROGRAM SUPPORT (RCRA)

Program Description: Supports the development and implementation of the Hazardous Waste Program controlling the generation, transportation, treatment, storage, and disposal of hazardous wastes.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,476,150</i>	<i>\$ 1,384,648</i>	<i>\$ 0*</i>

Program Supported / Population Served
Hazardous Waste Management Program Statewide
**Program is now part of PPG (66.605)*

66.802 HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

Program Description: (1) Conducts site characterization activities at potential hazardous waste sites; (2) undertakes remedial planning and remedial implementation actions at sites on the National Priorities List (NPL) to clean up the hazardous waste sites that are found to pose hazards to human health; and (3) implements requirements of CERCLA 121 (f) which mandates substantial and meaningful state involvement.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 637,240</i>	<i>\$ 1,428,418</i>	<i>\$ 1,649,258</i>

Program Supported / Population Served
Environmental Restoration and Statewide
Redevelopment Program

66.804 STATE UNDERGROUND STORAGE TANKS PROGRAM (UST)

Program Description: Assists state implementation of an effective underground storage tank regulatory program.

Formula Description: Baseline.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 171,310</i>	<i>\$ 255,421</i>	<i>\$ 0*</i>

Program Supported / Population Served*Oil Control Program**Statewide***Program now part of PPG (66.605)***66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM (LUST)**

Program Description: Provides assistance in facilitating the proper cleanup of leaking underground storage tanks.

Formula Description: National formula.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,157,009</i>	<i>\$ 1,446,727</i>	<i>\$ 1,429,405</i>

Program Supported / Population Served*Oil Control Program**Statewide***66.809 CORE PROGRAM COOPERATIVE AGREEMENTS**

Program Description: Provides general program management and supervision, interagency coordination and community outreach, legal assistance, budget and fiscal management, technical support for management information system, procurement, and contract management.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 517,540</i>	<i>\$ 481,596</i>	<i>\$ 510,659</i>

Program Supported / Population Served*Superfund Program**Statewide***66.811 BROWNFIELDS CLEANUP REVOLVING LOAN FUND**

Program Description: Implements a pilot Brownfield's Cleanup Revolving Fund (BCRLF) in a cooperative agreement with the U.S. Environmental Agency (EPA). The BCRLF provides low interest rate loans as an incentive for property owners to clean up Brownfield's properties in urban areas of Baltimore and Prince George's counties. MDE oversees the cleanup efforts to insure that the approved Brownfield's Cleanup Plan was carried out, and the site no longer poses a threat to public health and the environment.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 3,723</i>	<i>\$ 400,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Voluntary Cleanup Program

Statewide

66.817 STATE & TRIBAL RESPONSE PROGRAM

Program Description: Establishes and enhances the state's response program, including elements of the response program that include activities related to responses at Brownfield's sites with petroleum contamination.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 124,089</i>	<i>\$ 416,422</i>	<i>\$ 391,348</i>

Program Supported / Population Served

*Environmental Restoration and
Redevelopment Program*

Statewide

66.818 BROWNFIELD ASSESSMENT & CLEANUP

Program Description: Conducts environmental assessments and community outreach at Brownfield's sites in the state. Activities involve four sites contaminated with hazardous substances and three contaminated with petroleum.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 160,000</i>	<i>\$ 0</i>

Program Supported / Population Served

*Environmental Restoration
and Redevelopment Program*

Statewide

83.100 COMMUNITY ASSIST PROGRAM - STATE SUPPORT SERVICES ELEMENT

Program Description: Assists the state through cooperative technical partner agreement with the modernization of Maryland's floodplain maps.

Formula Description: Insurance.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 1,698</i>	<i>\$ 35,800</i>	<i>\$ 0</i>

Program Supported / Population Served

Flood Control Program

Statewide

83.550 NATIONAL DAM SAFETY PROGRAM
(new CFDA 97.041)

Program Description: Enhances Maryland's ability to react to a potential dam failure through emergency action planning and better plans and exercises. Seeks to identify security vulnerabilities at Maryland dams through assessment tools, interviews with dam owners, workshops with owners, and training for engineers.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 35,371</i>	<i>\$ 0</i>

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS, STATE & COMMUNITY-BASED CHILDHOOD LEAD POISONING PREVENTION PROGRAM

Program Description: Provides for increased participation in lead hazard reduction activities targeted at areas with high rates of childhood lead poisoning.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,143,569</i>	<i>\$ 1,080,302</i>	<i>\$ 1,090,210</i>

Program Supported / Population Served
Lead Program

Statewide

93.283 CENTERS FOR DISEASE CONTROL & PREVENTION – INVESTIGATION & TECHNICAL ASSISTANCE

Program Description: Provides information to NIOSH of all laboratory reports on individuals who have been tested and found to have blood lead levels of 25mcg/dL or greater.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 14,470</i>	<i>\$ 21,517</i>	<i>\$ 20,692</i>

Program Supported / Population Served
Lead Program

Statewide

97.041 NATIONAL DAM SAFETY PROGRAM
(Formerly CFDA 83.550)

Program Description: Enhances Maryland's ability to react to a potential dam failure through emergency action planning and better plans and exercises. Seeks to identify security vulnerabilities at Maryland dams through assessment tools, interviews with dam owners, workshops with owners, and training for engineers.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 38,932	\$ 0	\$ 34,800

97.045 COOPERATING TECHNICAL PARTNERS

Program Description: Revises the existing paper 100-year floodplain maps in 4-6 counties into a digital format that meets the current guidelines and specifications of the Federal Emergency Management Agency (now part of Department of Homeland Security). The new maps and supporting data will be integrated with other digital data layers and the Wetlands and Waterways Program's permitting activities to develop an up-to-date flood hazard analysis framework accessible by other state agencies, local governments and engineering firms.

Formula Description: National formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 0	\$ 1,070,000	\$ 1,000,000

<i>Program Supported / Population Served</i>	
<i>Wetlands and Waterways Program</i>	<i>Statewide</i>

AA.U00 FEDERAL INDIRECT COST RECOVERIES

Program Description: A charge that is levied upon eligible MDE federal grant salary and fringe benefit expenditures for the support of overhead and departmental services.

Formula Description: The rate is negotiated with the U.S. Environmental Protection Agency each fiscal year.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 1,304,202	\$ 4,495,620	\$ 2,228,001

<i>Program Supported / Population Served</i>
<i>All MDE Programs</i>

BB.U00 COOPERATIVE AGREEMENT WITH DEPARTMENT OF THE ARMY

Program Description: The Federal Facilities Section of MDE is conducting off-site fieldwork and sampling to support the Leroy's Lane Landfill (LF-05), Andrews Air Force Base.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 68,740</i>	<i>\$ 63,170</i>	<i>\$ 65,850</i>

CC.U00 U. S. FOOD & DRUG ADMINISTRATION MAMMOGRAPHY CONTRACT

Program Description: Provides funding for the inspection of Mammography Facilities throughout the state through a cooperative agreement with the FDA.

Formula Description: Based on inspections.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 123,862</i>	<i>\$ 106,786</i>	<i>\$ 114,423</i>

<i>Program Supported / Population Served</i>	
<i>Radiation Control Program</i>	<i>Statewide</i>

Department of Aging (MDOA)

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

Program Description: Provides, fosters, and promotes part-time work opportunities (usually 20 hours per week) in community service activities for unemployed low-income persons 55 years of age and older. Increases individual economic self-sufficiency through placement of persons into unsubsidized employment, maintaining the community service focus of the program.

Formula Description: The statutory allocation formula of the Older Americans Act provides for the distribution of funds on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income in each state. Below the state level, funds are distributed on the basis of persons over the age of 55 in poverty calculated from the number of persons age 55 or over who have incomes at or below 125% of the DHHS poverty guidelines. Project sponsors must provide, or arrange through third parties, at least 10% of the cost of the project. The sponsor share of cost may be contributed in cash or in-kind. This program also has maintenance of effort requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,529,210	\$ 1,250,249	\$ 1,210,414

Program Supported / Population Served
SCSEP; 345

93.041 PREVENTION OF ELDER ABUSE, NEGLECT, & EXPLOITATION

Program Description: Assists state and area agencies on aging in implementing programs to prevent abuse, neglect, and exploitation of older individuals. Funds develop or strengthen service systems through designated state and area agencies on aging.

Formula Description: No match is required. The statistical factor used for fund allocation is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 86,575	\$ 86,821	\$ 86,821

<i>Program Supported / Population Served</i> <i>Elder Abuse Prevention</i>	<i>1,137 Complaints Investigated</i>
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93.042 LONG TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: Implements programs through designated state and area agencies on aging that provide long-term care ombudsman services for older individuals. Funds develop or strengthen service systems through designated state agencies on aging, and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted.

Formula Description: No match is required. The statistical factor used for fund allocation is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 239,189	\$ 239,834	\$ 239,834

<i>Program Supported / Population Served</i> <i>Long Term Care Ombudsman Activity</i>	<i>5,030</i>
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93.043 DISEASE PREVENTION & HEALTH PROMOTION SERVICES

Program Description: Implements programs of preventive health services for the elderly. Funds develop or strengthen preventive health service systems through designated state and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a federal/state matching basis as follows: Preventive Health Services 85%/15%. For each fiscal year, state resources provide no less than 25% of the non-federal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 367,271	\$ 366,068	\$ 366,068

Program Supported / Population Served

<i>Health Screening and Health Education</i>	59,681
<i>Physical Fitness and Exercise</i>	109,183

93.044 SUPPORTIVE SERVICES & SENIOR CENTERS

Program Description: Supports programs for older persons via statewide planning, area planning, and provision of supportive services, including multi-purpose senior centers. States may use 5% or \$500,000 for state agency administration. Up to 10% of the funds awarded may be used for the administration of area plans and an adequate proportion of funds awarded to area agencies must be used for access, legal, and in-home services. Funds may be used for other services and for the acquisition, renovation, alteration, or construction of multipurpose senior centers.

Formula Description: Programs are funded on a federal/state matching basis as follows: 85% to 15%. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 5,887,899	\$ 5,895,429	\$ 5,895,429

Program Supported / Population Served

<i>Supportive Services</i>	801,036
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93.045 NUTRITION SERVICES

Program Description: Finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: Funded on a federal/state-matching basis of 85%/15%. For each fiscal year, state resources provide no less than 25% of the non-federal share of each state's total expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 8,928,722	\$ 8,988,034	\$ 8,988,034

Program Supported / Population Served

1. Congregate Meals	32,274
2. Nutrition Education	22,570
3. Home Delivered Meals	7,666

93.048 & 93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS & EVALUATIONS

Program Description: Provides adequately trained personnel in the field of aging; improves knowledge of the problems and needs of the elderly; and demonstrates better ways for improving quality of life for the elderly. Funds are used to train persons to work in the field of aging, and to increase the availability, accessibility and educational programs in the field of aging. Some activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Commissioner on Aging.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 266,666	\$ 266,668	\$ 266,668

Program Supported / Population Served

Aging & Disability Resource Center

59,605; *Howard & Worcester Counties*

93.052 NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

Program Description: Provides support services for family caregivers, and for grandparents or older individuals who are relative caregivers. Services include: information about available services; assistance in gaining access to services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants (Title III-E) for this program are 75% federal and 25% non-federal. The non-federal contribution may be in the form of cash or in-kind contributions, including plans, equipment, or services. Project Grant (Title III-E) matching requirements are specified in the program announcement published in the Federal Register. Project grants (Title VI-C) have no matching requirements.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
\$ 2,492,053	\$ 2,538,560	\$ 2,538,560

Program Supported / Population Served

Family Caregiver Support Services:

Information 29.165

Assistance 5,351

Counseling Support/Training 5,900

Respite Care 2,905

Supplemental Services 1,591

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: Rewards effective performance by states in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.

Formula Description: The NSIP is based on a performance incentive model. State agencies on aging receive NSIP funding based on the number of meals served in the prior federal fiscal year in proportion to all other states, and the available appropriation. State agencies may elect to receive commodities through procedures established by the USDA. There are no match requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,874,596</i>	<i>\$ 1,950,015</i>	<i>\$ 1,950,015</i>

93.576 REFUGEE & ENTRANT ASSISTANCE DISCRETIONARY GRANTS

Program Description: Provides financial assistance to improve resettlement services for refugees. Program objectives include: providing adequate health assessment activities for refugees; decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; promoting refugee community and family stability; encouraging placement of refugee families in locations with good job opportunities and lower costs of living; increasing service dollars in areas with good resettlement records; enhancing services to disadvantaged refugee groups; and promoting refugee access to aging services.

Formula Description: Some activities under this program have matching requirements. Generally, funds available for this program will be for budget periods ranging from 1 to 5 years.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 137,488</i>	<i>\$ 65,000</i>	<i>\$ 65,000</i>

Program Supported / Population Served*Maryland Office for New Americans Services**300; Montgomery County***93.778 MEDICAL ASSISTANCE PROGRAM**

Program Description: Provides financial assistance to states for payments of medical assistance on behalf of aged persons, and other categorically eligible groups, meeting income and resource requirements. For states electing to provide coverage, medically needy persons who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, co-payments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Formula Description: Federal funds are available to match state expenditures for medical care. The federal share for medical services is 50% in Maryland. The statistical factors used for fund allocation are

medical assistance expenditures by state and per capita income by state based on a 3-year average. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 2,928,566	\$ 3,618,836	\$ 4,015,593

Program Supported / Population Served

Medicaid Home and Community-Based Waiver for Older Adults 3,135 Statewide

93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS & EVALUATIONS

Program Description: Provides financial assistance supporting analyses, experiments, demonstrations, and pilot projects, to resolve major health care financing issues and to develop innovative methods for administration of Medicare and Medicaid. Priority areas for CMS's discretionary contracts, cooperative agreements or grants are as follows: monitoring and evaluating CMS's programs; improving managed care payment and delivery; improving fee-for-service payment and delivery; identifying future trends influencing CMS programs; strengthening Medicaid and state programs; meeting the needs of vulnerable populations; measuring outcomes, quality, and performance; and building research capacity.

Formula Description: Awardees share in cost of projects. Normally, the minimum cost-sharing requirement is 5% of total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid Program (administrative and operational).

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 364,262	\$ 488,348	\$ 488,348

Program Supported / Population Served

<i>Curb Abuse in Medicare & Medicaid (Camm) Support Services</i>	<i>13,869</i>
<i>Senior Health Insurance Assistance Program (SHIP) Support Services</i>	<i>28,252</i>

Department of Natural Resources (DNR)

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL, & ANIMAL CARE

Program Description: Protects U.S. agriculture from economically injurious plant and animal diseases and pests, ensures the safety and potency of veterinary biologic, and ensures the humane treatment of animals.

Formula Description: No set formula. Recipients share some project or program costs. The cost-share arrangement is developed between USDA and the recipients prior to program implementation, unless otherwise stated by Congress.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 34,069</u></i>	<i><u>\$ 0</u></i>	<i><u>\$ 50,000</u></i>

Program Supported / Population Served

Monitors Maryland's deer population for Chronic Wasting Disease

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: Helps state forestry agencies and other partners improve the management, restoration, and protection of private forestlands and urban and community forests. Several programs are included in CFDA 10.664: Forest Stewardship Program (FSP), Urban and Community Forestry Program (UCF), State Fire Assistance (SFA), Volunteer Fire Assistance (VFA), and Forest Health Management (FHM). Forest Stewardship provides technical assistance to private forest landowners to help them manage, restore and protect their forestland. Urban and Community Forestry provides technical assistance to local governments, communities, homeowners associations, and non-profit organizations to improve the condition of their urban tree resources and to expand those resources where appropriate. State Fire Assistance provides funding to state forestry agencies to improve wildfire prevention, suppression and planning programs. Volunteer Fire Assistance provides cost-share funds to eligible volunteer fire departments through a competitive grant program to improve their wildfire suppression capabilities. Forest Health Management provides technical assistance to help in the detection, monitoring and management of insect and disease problems on forestlands.

Formula Description: Funding distribution to states is generally formula-driven. Formulas are based on number of landowners, number of acres of forestland, number of communities, and the number of acres of land protected or number of fire companies. Additional funds are available via a number of competitive grant processes.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 1,791,946</u></i>	<i><u>\$ 1,381,478</u></i>	<i><u>\$ 1,445,342</u></i>

Program Supported / Population Served

Forest Stewardship Program (FSP)

10.672 RURAL DEVELOPMENT, FORESTRY & COMMUNITIES

Program Description: Encourages retention and management of forestland through development and/or improvement of rural industries using forest resources. These industries help stabilize and invigorate rural communities by maintaining or adding jobs.

Formula Description: Funding distribution to states is a base amount per state. Additional funds for projects are subject to a competitive application process. The program has been zeroed-out in the FY04 budget passed by Congress and in the FY05 President's budget.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 10,000</i>	<i>\$ 10,000</i>

Program Supported / Population Served
DNR - Forest Service

10.677 FOREST LAND ENHANCEMENT PROGRAM

Program Description: Helps state forestry agencies and private landowners improve the management, restoration and protection of private forestlands by providing technical and financial assistance for implementing sound forest management practices. Provides technical assistance to landowners by natural resource management professionals, generally foresters. Financial assistance is provided through a cost-share component.

Formula Description: Funding distribution depends on the number of forest landowners and the number of forestland acres in the state. Each approved forest management practice has a maximum level of cost-share reimbursement, between 50 and 75%.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 75,000</i>	<i>\$ 75,000</i>

FY05 funding is for operations; FY06 funding includes operational funds and cost-share payments to landowners. Cost-share payments are made by a third party, and are made directly by the U.S. Forest Service

Program Supported / Population Served
DNR - Forest Service

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: Assists states in managing inter-jurisdictional fisheries resources. Eligible applicants are the agency of a state government authorized under its laws to regulate commercial fisheries. Pacific, Atlantic, and Gulf Inter-State Marine Fisheries Commissions Funds may be used for research and enforcement of interjurisdictional fishery resources, for the development of Fishery Management plans, and for restoration of resources damaged by a natural resource disaster.

Formula Description: Apportionment to states is based on average value and volume of raw fish landed by domestic commercial fishermen. No state qualifying for funding may receive less than 1/2 of 1% or more than 6% of funds appropriated in any fiscal year based on conditions of the Act. Federal funding may not exceed 75% of approved project costs, except where a project supports an approved interstate or Federal Fishery Management Plan, up to 90% federal funding may apply. The statistical factors used for

fund allocation are: (1) the three-year average value of commercial fish landed; and (2) the volume of fish landed. There is no match requirement for commission grants.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 74,296	\$ 60,819	\$ 56,003

Program Supported / Population Served

“Maryland Interjurisdictional Fisheries Act” Statewide

11.419 COASTAL ZONE MANAGEMENT (CZM) ADMINISTRATION

Program Description: The Maryland Coastal Zone Management (CZM) Program is a partnership between federal, state, and local governments, creating balance between economic development and natural resource protection. The program: (a) preserves and protects coastal resources; (b) builds sustainable coastal communities, protecting the public interest, safety, and welfare in natural hazard areas; (c) promotes coordination between federal, state and local governments; and (d) provides for public participation. Funding supports activities furthering Maryland’s commitments under the Coastal Zone Management Program, the Chesapeake Bay Agreement, and the Coastal Bays Management Plan.

Formula Description: Federal funds are distributed among 34 coastal states based on shoreline mileage and coastal population. Additional funds are allocated based on a weighted factor based on the quality of several mandated program reports.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 3,790,261	\$ 3,352,457	\$ 3,278,103

Program Supported / Population Served

Sixteen coastal counties and Baltimore City

11.420 COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVE

Program Description: Manages protected estuarine habitats as natural field laboratories for researching, monitoring, restoring and educating; improves resource management of coastal areas by providing information and training to various audiences; and provides opportunities for citizens to become involved in the stewardship of coastal areas.

Formula Description: Funds are divided among 26 Research Reserves in the U.S. and Puerto Rico to perform operations. Construction and acquisition funds are divided based on Research Reserve needs.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 425,000	\$ 556,551	\$ 616,997

Program Supported / Population Served

Key program partners are Anne Arundel County, Harford County, Maryland National Capital Parks and Planning Commission, and DNR's Wildlife Unit.

11.426 NATIONAL CENTERS FOR CENTRAL COASTAL OCEAN SCIENCE

Program Description: Enforces federal and state fisheries regulations in the Exclusive Economic Zone, located offshore of the state. DNR Police Officers focus on three areas of enforcement: commercial, recreational, and charter vessels fishing in the Atlantic Ocean and returning to Maryland ports.

Formula Description: Department of Natural Resources Police (NRP) provide 1,548 hours of overtime, enforcing fisheries laws and regulations. Funding is also provided to support administration and operation program costs. Funds are renewable yearly.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 69,734	\$ 0	\$ 0

Program Supported / Population Served

NRP – Enforcement

11.434 COOPERATIVE FISHERY STATISTICS

Program Description: Maintains a cooperative state and federal partnership to provide a continuing source of fisheries dependent statistics to support fishery management in the state's Territorial Sea and the U.S. Exclusive Economic Zone and supports cooperative state and federal programs to collect statistics on commercial and recreational fisheries in support of the Magnuson-Stevens Fishery Conservation Management Act.

Formula Description: This program has no statutory formula. Projects are funded up to 100% of the federal share. Grantee matching contributions are not required, but are encouraged.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 49,000	\$ 100,000	\$ 85,904

Program Supported / Population Served

- 1. "Requirements Assessment for Electronic Data Collection in the Maryland Commercial Striped Bass Fisheries"*
- 2. "Expansion of Pilot Trip Ticket For Maryland Commercial Fisheries"*

11.439 MARINE MAMMAL DATA PROGRAM

Program Description: *Nondiscretionary funds* support state agencies in the collection and analysis of information on marine mammals in state waters that interact with state managed fisheries and other marine resources. Information collected is used by state and federal governments to protect marine mammals,

address or resolve conflicts between marine mammals, fisheries and living marine resources, and to improve understanding of the health of individual marine mammals as well as marine mammal populations. *Discretionary funds* may be announced in the Federal Register under competitive programs to implement research projects, which are relevant to the protection and conservation of marine mammals. Eligible applicants include state governments and quasi-public non-profit institutions or organizations.

Formula Description: For projects involving the collection and analysis of marine mammal information in state waters that interact with state-managed fisheries and other marine resources. There is no statutory formula. Projects are funded at up to 100% of the federal share.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 41,653	\$ 100,000	\$ 94,961

Program Supported / Population Served

“Improvement of Response to, and Assessment of, Dead or Stranded Marine Mammals in Maryland”

11.452 UNALLIED INDUSTRY PROJECTS

Program Description: Provides grants and cooperative agreements for biological, economic, sociological, public policy, and other research and administrative projects to benefit U.S. fisheries industries and contributes to the economic and social welfare of the nation. Develops innovative approaches and methods for ensuring the safety, quality, and integrity of U.S. fishery products. Facilitates the administration, coordination and implementation of the research activities of the Cooperative Institute for Fisheries Molecular Biology (FISHTEC).

Formula Description: This program has no statutory formula. Projects are funded up to 100% of the federal share. Depending upon the authorization, grantee-matching contributions may be required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 785,924	\$ 0	\$ 0

Program Supported / Population Served

“Maryland Blue Crab Fishery Disaster Assistance Program”

11.454 UNALLIED MANAGEMENT PROJECTS

Program Description: Provides economic, sociological, public policy, and other information to federal and state natural resource administrators needed to conserve and manage fishery resources, and to protect species and their environments. Primary users of project information include the National Marine Fisheries Service, Regional Fishery Management Councils, Inter-State Marine Fisheries Commissions, state, and other federal resource management agencies.

Formula Description: This program has no statutory formula. Projects are funded up to 100% of the federal share. Grantee matching contributions are not required, but are encouraged.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 40,000</i>	<i>\$ 0</i>

Program Supported / Population Served

“Sea Turtle Health Assessment and Tagging Study”

11.457 CHESAPEAKE BAY STUDIES

Program Description: Provides financial assistance for research and development projects providing information regarding the living marine resources of the Chesapeake Bay. Beginning in fiscal year 2002, assistance is provided for the Chesapeake Bay Watershed Education and Training Initiative (B-WET). The B-WET Program works with and supports organizations providing environment-based education to students, teachers, and communities throughout the Chesapeake Bay Watershed area. Funds are used to improve surveys and fisheries statistics, investigate living marine resource linkages with dependent habitats, and conduct research in support of fisheries stock assessments in conjunction with cooperative, long-term data collection programs for the Bay’s living marine resources. Funding may also support environmental-based education, expand student Chesapeake Bay or stream outdoor experiences, improve opportunities for teachers to receive professional training in the area of environmental education, and promote internship opportunities for students and teachers in the field of environmental education.

Formula Description: This program has no statutory formula. Projects are funded for up to 100% federal share. Grantee matching contributions are not required but are encouraged.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 428,434</i>	<i>\$ 543,784</i>	<i>\$ 482,206</i>

Program Supported / Population Served

- 1. “Strategies for Restoring and Managing the Chesapeake Bay Watershed”*
- 2. “Eastern Oyster in the Chesapeake Bay: Quantitative Biological Analysis of Management Options”*
- 3. “Chesapeake Bay Blue Crab Survey”*

11.463 HABITAT CONSERVATION - COUPLING OYSTER & FUTURE SAV RESTORATION

Program Description: Establishes oyster population sufficient to measurably improve SAV conditions for possible future SAV restoration in Harness Creek (South River). Due to modifications requested by NOAA, DNR received a no-cost extension and began work in FY04. Helps meet the Chesapeake 2000 Agreement, commits to restore 1,000 acres of SAV to the Chesapeake Bay by 2008.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 16,130</i>	<i>\$ 40,000</i>	<i>\$ 195,527</i>

11.473 COASTAL SERVICES CENTER

Program Description: Funds a one-time project documenting DNR's geospatial databases, and creating a searchable web interface to the data. The web interface is used by the Department and by the general public.

Formula Description: One-time grant from NOAA.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 40,333	\$ 0	\$ 0

11.474 ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT ACT

Program Description: Supports and encourages the development, implementation, and enforcement of effective interstate conservation and management of Atlantic Coastal resources. Project activities are designed to collect information for the preparation, implementation and enforcement of coastal fisheries management plans and state activities required within such plans. Funds may be provided to the Commission and to the state for the preparation, implementation and enforcement of coastal fishery management plans and state activities. Funds may also be used for program activities supporting and enhancing the collection, management, and analysis of fishery data; law enforcement; habitat conservation; fishery research including biological and socioeconomic research; and fishery management planning.

Formula Description: This program has no statutory formula. Projects are funded up to 100% of the total project cost. A formula may be used to determine allocation of funds among eligible applicants. The formula is based on factors including the value of raw fish landed by domestic fishermen, and the number of recreational fishing trips taken by anglers in the state. Recipient matching contributions are not required, but are encouraged. Direct allocations are given to the District of Columbia, the Potomac River Fisheries Commission, Atlantic Coastal States, and the Atlantic States Marine Fisheries Commission, pursuant to NOAA's discretion in accordance with the statute.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 254,220	\$ 172,763	\$ 194,305

Program Supported / Population Served

1. "Maryland Limited Entry for Fisheries Management"
2. "Maryland Eel Population Study"

11.478 COASTAL OCEAN RESEARCH – ENHANCED INTENSIVE WATER QUALITY MONITORING

Program Description: Enhances the spatially intensive shallow water quality-monitoring program for the Chesapeake Bay. Provides the ability to develop tools to better characterize habitats critical to living resources, such as submerged aquatic vegetation and fish spawning and nursery areas. Compliments state-funded tributary programs. Information generated by the program is used to assess the health of the

Chesapeake Bay (meeting the objectives of the Clean Water Act), evaluate criteria attainment and standards, characterize water habitat and living resources, evaluate trends, and enhance understanding of estuarine processes and their response to environmental management actions.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 123,651</i>	<i>\$ 0</i>

Program Supported / Population Served

Chesapeake Bay Monitoring Program

Chesapeake Bay Watershed

15.605 SPORT FISH RESTORATION

Program Description: Supports activities restoring, conserving, managing, and enhancing sport fish populations and the public use and benefits from these resources. Supports activities providing boating access to public waters. Participation is limited to state fish and wildlife agencies. States must have laws for the conservation of fish that include a prohibition against a diversion of license fees paid by anglers for purposes other than the administration of the State Fish and Wildlife Agency. The State Fish and Wildlife Director annually furnishes certification of the number of paid fishing license holders. Approvable activities include land acquisition, development (including boating access sites), research, operations and maintenance, sport fish population management, and program coordination. Prohibited activities are law enforcement and public relations.

Formula Description: Forty percent is allocated based on land and water area of the state; 60% is allocated based on the number of paid fishing license holders. No state may receive more than 5% or less than 1% of the total apportioned. States are reimbursed up to 75% of the total project cost. Statistical factors used for fund allocation are: (1) state percentage share of land and water area and statute miles of coastline; and (2) state percentage share of number of paid fishing license holders from the source annually certified by the state's Fish and Wildlife Agency.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 2,646,760</i>	<i>\$ 3,419,936</i>	<i>\$ 3,327,131</i>

Program Supported / Population Served

1. *"Fish Health"*
2. *"Health and Condition of Important Chesapeake Bay Recreational Fish Species In Relation to their Forage Bases"*
3. *"Survey and Management of Maryland Freshwater Fisheries Resources"*
4. *"Maryland Freshwater Fisheries Resource Conservation"*
5. *"American and Hickory Shad Restoration"*
6. *"Investigation of Striped Bass in the Chesapeake Bay"*
7. *"Coastal Finfish Investigation"*
8. *"Stock Assessment of Selected Resident and Migratory Recreational Finfish Species within Maryland's Chesapeake Bay (Multi-Fish)"*

15.611 WILDLIFE RESTORATION

Program Description: The Natural Resources Police, Safety Education Division, administers the mandated Hunter Education Program. The Division staff is directly responsible for the coordination of 800 volunteer instructors who team-teach the Maryland Hunter Education course. The 10-hour course provides instruction on the principles of safe hunting practices, hunter ethics, and wildlife management to first time hunters.

Formula Description: Hunter safety funds are apportioned on the basis of population of the states. No state may receive more than 3% or less than 1% of the total hunter safety funds apportioned. States may be reimbursed up to 75% of the total project costs. Statistical factors used for fund allocation are (1) state's percentage share of land area from the 2000 Census; (2) state's percentage share of number of paid hunting license holders, from the source annually certified by each state's fish and wildlife agency; (3) state's percentage share of population (hunter education) based on the 2000 Census. Statistical factors used for eligibility do not apply for the program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,282,355</i>	<i>\$ 2,079,567</i>	<i>\$ 2,083,560</i>

Program Supported / Population Served*Wildlife Management Programs; Hunter Safety Education***15.615 ENDANGERED SPECIES CONSERVATION**

Program Description: Restores federally-listed endangered and threatened species.

Formula Description: State allocation based on federal appropriation and distributed by U.S. Fish and Wildlife Service based on needs of the state.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 27,300</i>	<i>\$ 30,655</i>	<i>\$ 25,707</i>

Program Supported / Population Served*Endangered Species Programs**Statewide***15.616 CLEAN VESSEL ACT**

Program Description: Significantly reduces the amount of boat sewage entering Maryland's waters. DNR administers 100% grants to public and private marinas for the purchase and installation of marine sewage pump out facilities (which empty boat holding tanks and portable toilets). Outreach efforts also encourage boaters to properly dispose of waste. One objective of Chesapeake 2000 is to increase the number of pump out facilities by 50% by 2010. With over 400 pump outs now in the state, Maryland is on track to meet the objective.

Formula Description: Grant funding is made available through Federal Clean Vessel Act (CVA) funds (75%) and State Waterway Improvement Fund funds (25%). CVA is currently up for reauthorization in Congress as part of the 6-year transportation bill (SAFETEA).

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 450,664</i>	<i>\$ 487,315</i>	<i>\$ 450,000</i>

15.622 SPORT FISHING & BOATING SAFETY ACT

Program Description: Provides harbors of refuge for transient boats in Maryland waters.

Formula Description: The funding source is the USFWS, as part of the Boating Infrastructures Grant.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 100,000</i>

15.625 & STATE WILDLIFE GRANTS 15.634

Program Description: Develops and implements programs benefiting wildlife and their habitat, including species not hunted or fished. Only those states having comprehensive wildlife conservation plans (by October 1, 2005) are eligible for funding. Priority is placed on species with the greatest conservation need. DNR selects the projects submitted for funding under the program.

Formula Description: DNR's Secretary apportions the amount in the following manner: (a) one-third is based on the ratio to which the land area of the state bears to the total land area of all states; and (b) two-thirds are based on the ratio to which the population of such state bears to the total population of all states. Amounts apportioned under this paragraph shall be adjusted equitably so that no state is apportioned a sum less than 1% of the amount available for apportionment under this paragraph for any fiscal year or more than 5% of such amount. The federal share of project costs is not to exceed 75% for a planning grant, nor exceed 50% for an implementation grant.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>	
<i>\$ 131,728</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>(15.625)</i>
<i>\$ 385,895</i>	<i>\$ 770,748</i>	<i>\$ 753,995</i>	<i>(15.634)</i>

Program Supported / Population Served

1. *"Fisheries Tourism & Promotion for Maryland"*
2. *"Suburban Fish Habitat Delineation, Protection & Enhancement"*
3. *USFWS State Wildlife: "The Hoyes Run Restoration Project"*
4. *"Study, Conservation & Stewardship of the Diamondback Terrapin in Maryland"*
5. *"Mid-Atlantic Horseshoe Crab Survey"*
6. *"Development of Captive Broodstock for Atlantic Sturgeon in Maryland"*
7. *Coastal Bays Monitoring Program Coastal Bays Watershed Wildlife Program:*
 - a. *Various Non-Game Conservation Programs*
 - b. *Development of Wildlife Comprehensive Plan*

15.633 LANDOWNER INCENTIVE PROGRAM

Program Description: Provides technical or financial assistance to private landowners for the protection, restoration, and management of habitat to benefit federally-listed or other species determined to be at risk.

Formula Description: State allocation and competitive grants.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 3,589</i>	<i>\$ 180,000</i>	<i>\$ 180,604</i>

Program Supported / Population Served

Wildlife Conservation Programs

Statewide

15.808 U.S. GEOLOGICAL SURVEY – RESEARCH & DATA COLLECTION STATE MAP

Program Description: Prepares new 7.5-minute quadrangle geological maps in critical areas of state concern and digitize geologic map products as recommended by the Maryland Geologic Mapping Advisory Committee.

Formula Description: Competitive grant award, as authorized by the National Geologic Mapping Reauthorization Act of 1999.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 122,597</i>	<i>\$ 87,366</i>	<i>\$ 70,000</i>

15.916 OUTDOOR RECREATION – ACQUISITION, DEVELOPMENT AND PLANNING

Program Description: Provides funding support to initiate various programs, enlisting the assistance of the community in the care, protection, and maintenance of the state's natural resources. Includes funding for three additional Department of Natural Resources Police programs, educating recreational boaters about boating safety issues.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 4,250,000</i>	<i>\$ 2,000,000</i>	<i>\$ 4,000,000</i>

Program Supported / Population Served

Outdoor Recreation

66.436 SURVEYS & STUDIES – STATE WADEABLE STREAMS ASSESSMENTS

Program Description: Samples freshwater streams statewide using EPA and DNR protocols as part of the National Wadeable Stream Assessment Program. This effort will demonstrate a randomized design for assessment of wadeable streams. Though Maryland has extensive experience implementing probability-

based designs, this project adds the advantage of exploring the comparability of assessment protocols and the development of consensus-based approach for interpreting data across jurisdictional boundaries.

Formula Description: There are no formula or matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 50,000</i>

<i>Program Supported / Population Served</i>	
<i>Wadeable Streams Assessment Program</i>	<i>Statewide</i>

66.460 NONPOINT SOURCE PROGRAM

Program Description: Protects and restores Maryland's water resources by promoting and funding state and local watershed planning efforts, water quality monitoring, stream and wetland restoration, education/outreach, and other measures to reduce, prevent and track nonpoint source pollution loads. Funds provided help Maryland meet commitments under the Chesapeake Bay Program and the Coastal Bays Program. Funds are provided pursuant to the Clean Water Act (Section 319). Reauthorization of the CWA is not anticipated in the near future. Annual funding is authorized through the VA-HUD Appropriations Bill.

Formula Description: Nonpoint source program funds are allocated to states based on an EPA funding formula. The formula balances a variety of factors including the state population, cropland, pastureland, rangeland, forest harvest acreage, wellhead protection areas, mining, etc.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,755,625</i>	<i>\$ 3,659,591</i>	<i>\$ 2,931,144</i>

<i>Program Supported / Population Served</i>	
<i>Statewide</i>	

66.461 WETLANDS PROTECTION - STATE DEVELOPMENT GRANTS

Program Description: Assists state and local governments in building wetlands capacity, by protecting, managing, and restoring wetlands. Program emphasis areas for improving and protecting wetlands are: (1) to develop a comprehensive wetland monitoring and assessment program; (2) to improve the effectiveness of compensatory mitigation; and (3) to refine the protection of vulnerable wetlands and aquatic resources.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 58,738</i>	<i>\$ 0</i>	<i>\$ 0</i>

<i>Program Supported / Population Served</i>	
<i>Wetlands Restoration Projects</i>	<i>Statewide</i>

66.466 CHESAPEAKE BAY PROGRAM

Program Description: Expands and strengthens cooperative efforts to restore and protect the Chesapeake Bay. EPA's funding priority is to achieve the goals and commitments established in the Chesapeake 2000 agreement. Assistance agreements are awarded to: non-profit organizations, state and local governments, colleges, universities, and interstate agencies. Types of projects awarded range from monitoring bay toxins to environmental education.

Formula Description: State agencies applying for implementation (Section 117) and monitoring grants must identify a 50% cost share of total project costs. Applicants applying for small watershed grants must commit to a cost share of 25% of the total project cost. The cost of salaries and fringe benefits incurred in administering the grant may not exceed 10% of the grant amount. Applications and final proposals are evaluated by the Chesapeake Bay Program Office to determine the adequacy of the application. Each application is subject to administrative review by the Region III Grants Management Office to determine whether all administrative requirements have been met.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 5,319,785	\$ 3,329,941	\$ 5,120,284

NOTE: The actual Bay Implementation Grant for FY05 (approp) and FY06 (est) are each \$2,287,000. To arrive at the total figure, the amount that Fisheries Service and Resource Assessment Service receives for monitoring activities is included.

Program Supported / Population Served

Chesapeake Bay Watershed:

- 1. "Oyster Reef Restoration In Sanctuaries"*
- 2. "Chesapeake Bay Monitoring Program" Implementation Grant*
- 3. "Maryland Fisheries Management Plans"*
- 4. "Fish Passage Program Coordination"*
- 5. "Oyster Reef Restoration In Sanctuaries" Implementation Grant*
- 6. Landowners (farms and forestry best management practices)*
- 7. Tributary Strategies implementation and outreach*
- 8. Point source and Nonpoint source water pollution control activities*

66.500 ENVIRONMENTAL PROTECTION – CONSOLIDATED RESEARCH

Program Description: The MD Department of Natural Resources (DNR) developed a Cooperative Agreement with the Environmental Protection Agency (EPA) to join collaboratively in the National Coastal Assessment Project (formerly Coastal 2000) to assess the coastal waters and estuaries of the United States. Coastal 2000 and the Environmental Monitoring and Assessment Program (EMAP) are national research programs led by the Environmental Protection Agency's Office of Research and Development (EPA-ORD). Coastal 2000/EMAP are intended to develop the scientific tools and agency partnerships needed to broadly assess the status and trends of significant ecological systems. The goal of EMAP is to monitor the condition of the Nation's ecological resources to evaluate the cumulative success of current policies and

programs and to identify emerging problems before they become widespread or irreversible. Specific project objectives of Coastal 2000 are:

1. *To assess the physical, biological, and chemical condition of Maryland's coastal waters using a standardized suite of environmental indicators.*
2. *To rank the relative importance of various stressors on these resources.*
3. *To build partnerships among implementing agencies for more effective monitoring and assessment in the future.*

The proposed project began in FFY 00 and has continued through FFY 04. DNR will be the lead agency for the state of Maryland. EPA's Office of Research and Development (EPA-ORD) coordinates Coastal 2000 activities among states to ensure data consistency and comparability.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 227,372</i>	<i>\$ 200,157</i>	<i>\$ 0</i>

Program Supported / Population Served
Coastal Bays Monitoring Program

66.606 SURVEYS, STUDIES, INVESTIGATIONS & SPECIAL PURPOSE GRANTS

Program Description: Monitors fish and fish habitat to determine the effects of construction of a breakwater in the near-shore habitat of Nanjemoy Creek on the Potomac River. Data is collected to determine if habitat alterations will affect the distribution and abundance of striped bass, so that the annual striped bass index can be adjusted to reflect possible disturbances. Information is used to develop the annual striped bass juvenile index, used to regulate striped bass fishing in the Chesapeake Bay. Additionally, effects of erosion control devices on fish habitat and the fish community are evaluated to influence design and placement of erosion control devices.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 169,207</i>	<i>\$ 74,440</i>

Program Supported / Population Served

1. *DOD Chesapeake Bay Monitoring Program*
2. *Soil Survey*

94.006 AMERICORPS PROGRAM

Program Description: Funds the Maryland Conservation Corps, which supports state and local agencies, as well as nonprofit organizations in environmental restoration projects, and the maintenance and management of recreation opportunities on state-owned public lands. The Maryland General Assembly created the MCC program in 1984 as one of 34 Chesapeake Bay program initiatives. Federal AmeriCorps grants and state funding support living allowances for youth environmental crews, managed by the Maryland Park Service. Crews provide services related to habitat restoration, Bay grass planting, trail maintenance, environmental education, community service, and recreation facility construction and maintenance.

Formula Distribution: AmeriCorps grants are awarded on a competitive basis at the national and state level. Individual programs can apply annually for a national competitive grant. A second tier of grants is available from the Maryland Governor's Office on Service and Volunteerism, which receives a formula fund allocation from the federal program based on population size. A minimum 13% match is required at the federal level and a 50% match is required for a state formula grant.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 221,209	\$ 452,876	\$ 135,338

Program Supported / Population Served

1. DNR Park Service
2. DNR Watershed Services Division
3. DNR Forestry Service
4. DNR Wildlife Service
5. DNR Fisheries Service
6. Historic St. Mary's City
7. National Aquarium in Baltimore
8. Chesapeake Environmental Center
9. Public School
10. Municipal and County Governments
11. Maryland Department of the Environment

97.012 RECREATIONAL BOATING SAFETY GRANT

Program Description: These funds provide for the Maryland Natural Resources Police's boating safety programs, which includes enforcement of boating laws for over 200,000 registered Maryland boaters, a nationally recognized boating education program, and search and rescue efforts on Maryland's 1,726 square miles of tidal waters.

Formula Description: Maryland's allocation is determined as follows: a) one-third shall be allocated equally each fiscal year among eligible states; b) one-third shall be allocated among eligible states that maintain a state vessel numbering system and a marine casualty reporting system so that the amount allocated each fiscal year to each eligible state will be in the same ratio as the number of vessels numbered in that state bears to the number of vessels numbered in all eligible states; and c) one-third shall be allocated so that the amount allocated each fiscal year to each eligible state will be in the same ratio as the amount of state amounts expended by the state for the state recreational boating safety program during the prior fiscal year bears to the total state amounts expended during that fiscal year by all eligible states for state recreational boating safety programs.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 1,798,824	\$ 1,939,583	\$ 2,005,518

Program Supported / Population Served

NRP – Boating Safety Education and Enforcement

Formula Description: Reimbursement and rental rates are based on standard tables by state. Funds are available on a first-come, first-served basis.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 48,884</i>	<i>\$ 4,500</i>	<i>\$ 4,500</i>

AB.K00 **HIDTA**

Formula Description: HIDTA determines the amount of vehicle reimbursement annually.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 0	\$ 0	\$ 9,240

Program Supported / Population Served
NRP – Enforcement

BB.K00 FORESTRY FEDERAL CONTRACTS

Formula Description: Funding distribution is based on reimbursement of actual expenditures during emergency events.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 50,000</i>	<i>\$ 50,000</i>

Program Supported / Population Served
DNR – Forest Service

Statewide

CC.K00 & MISCELLANEOUS FEDERAL CONTRACTS DD.K00

Program Description: In FY03, the USACE received funding “to conduct investigations, assessments, and demonstrations on large-scale submerged aquatic vegetation (SAV) techniques and technologies. Appropriate demonstration activities are considered within the Chesapeake Bay.” Funding was provided to DNR in FY03 for the first year of a three-year project to conduct large-scale restoration on the Potomac River. This helps Maryland meet its Chesapeake 2000 commitment to restore 1,000 acres of SAV by 2008. A new project will be funded by the USACE for FY06 to monitor current velocities in the Maryland Coastal Bays.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 0</u></i>	<i><u>\$ 170,000</u></i>	<i><u>\$ 204,897</u></i>

Program Supported / Population Served

1. *National Park Service*
2. *CREP Annual Payments*
3. *Forestry Federal Contracts*
4. *Corps of Engineers*
5. *NFWF – Sec.6*

EE.K00 NATIONAL FISH & WILDLIFE FOUNDATION (NFWF) GRANTS

Program Description: NFWF is a private, non-profit, 501(c) (3) tax-exempt organization established by Congress in 1984. The Foundation fosters cooperative partnerships to conserve fish, wildlife, plants, and the habitats on which they depend. The Foundation works with its grantees and conservation partners to stimulate private, state, and local funding for conservation through matching grants. NFWF operates a conservation grants program that awards matching grants, on a competitive basis, to eligible grant recipients, including federal, tribal, state, and local governments, educational institutions, and non-profit conservation organizations. These matching funds are provided by annual Congressional appropriations and agreements with federal agencies including the U.S. Fish & Wildlife Service, Agency for International Development, Bureau of Land Management, Bureau of Reclamation, National Oceanic & Atmospheric Administration, and USDA-Forest Service. The Foundation also receives and awards contributions from select foundations, corporations, and other non-federal entities. Matching grants are awarded to assist in funding projects that address priority actions promoting fish and wildlife conservation and the habitats on which they depend; work proactively to involve and coordinate with other conservation and community interests; leverage available funding; and evaluate project outcomes with program monitoring and evaluation.

Formula Description: The Foundation is mandated by Congress to ensure that each federal dollar awarded is leveraged with a non-federal matching dollar or equivalent goods and services. The Foundation seeks to achieve at least a 2:1 return on its project portfolio (\$2 raised in matching funds to every federal dollar awarded). To be eligible, matching funds must be non-federal in origin (federally appropriated or managed funds are ineligible; e.g., Pittman-Robertson, Dingell-Johnson, Intermodal Surface Transportation Efficiency Act); raised and dedicated specifically for the project; voluntary in nature (mitigation,

restitution, or other permit or court-ordered settlements are ineligible); and applied only to the Foundation grant and not to any other Federal matching programs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 161,381</i>

Program Supported / Population Served

1. *“Sea Turtle Tagging and Health Assessment”*
2. *“Distribution and Movement of Shortnose Sturgeon”*

VC.K00 RESEARCH VESSEL KERLIN SERVICES FOR HIRE

Program Description: The R/V Kerlin is a 51 ft. research vessel operated by DNR’s Resource Assessment Service, and plays an essential role in monitoring water quality and conducting bathymetric surveys in the Chesapeake Bay, several major tributaries, the Coastal Bays, and in the Atlantic off Ocean City. The boat and crew earn their revenue from being hired for research/monitoring trips by various federal and state agencies.

Formula Description: Services are provided on the basis of requests from various federal and state agencies to conduct research/monitoring studies in the Chesapeake Bay and other waters. Cost is based on an hourly rate, covering salaries for the ship’s captain and mate plus costs associated with on board operations including fuel costs and costs associated with operating the ship’s overboard handling, GPS navigation, bathymetric sonar equipment, and integrated digital survey services. Contracting agencies also pay fuel costs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 35,000</i>	<i>\$ 35,000</i>

Governor’s Office on Crime Control & Prevention (GOCCP)

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS (JAIBG)

Program Description: Provides states and units of local government with funds to develop programs to promote greater accountability in the juvenile justice system. Surveys the field to identify projects that would benefit from research, demonstration, and evaluation in the 12 purpose areas identified in the JAIBG program. Provides training and technical assistance to states and units of local government to develop programs outlined in 12 program areas, promoting greater accountability within the juvenile justice system.

Formula Description: JAIBG allocates 0.5% of the appropriated amount for each state and territory

and of the total funds remaining, allocates to each state an amount that bears the same ratio as the population of people under the age of 18 living in each state for the most recent calendar year. Requires a cash match of 10% of total program costs; federal funds may not exceed 90% of total program costs. Each state and territory receiving money under the JAIBG program must establish an interest-bearing trust fund to deposit program funds.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 3,806,778	\$ 932,152	\$ 907,900

16.540 JUVENILE JUSTICE & DELINQUENCY PREVENTION

Program Description: Supports development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs addressing juvenile delinquency. Supports programs improving the juvenile justice system.

Formula Description: Formula based on juvenile population. Grantees are required to provide dollar for dollar match on planning and administration funds. Action programs allow no match. At least 66 2/3% of the funds received by the state, must be “expended by” or “passed through to” local governments and private nonprofit agencies performing law enforcement functions, insofar as they are consistent with the State Plan. This provision may be waived at the discretion of the OJJDP Administrator for any state, depending upon the extent to which services for delinquent or potentially delinquent youth are supported on a statewide basis.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 1,143,198	\$ 1,086,688	\$ 1,163,000

16.548 TITLE V - DELINQUENCY PREVENTION PROGRAM

Program Description: Increases the capacity of state and local governments to support the development of more effective prevention programs to improve the juvenile justice system through a risk and protective factor-focused programming approach.

Formula Description: Formula based on population of youth under the maximum age of original juvenile court delinquency jurisdiction. States or units of local government must match Title V fund with 50% cash or in-kind contributions.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 218,993	\$ 260,000	\$ 260,000

16.549 PART E - STATE CHALLENGE ACTIVITIES

Program Description: Provides incentives to develop, adopt, and approve policies and programs in one or more of ten specified challenge activities, improving the state’s juvenile justice system.

Formula Description: Each state may apply for a Part E grant in an amount equal to the sum of not more than 10% of such state's formula grant allocation received, for each Challenge activity in which the state chooses to participate, not to exceed the total amount of the state's Part E allocation. No matching funds are required.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 70,238	\$ 223,000	\$ 260,000

16.560 PAUL COVERDALE NATIONAL FORENSIC LAB

Program Description: Encourages and supports research, development, and evaluation to further understand the causes and correlations between crime and violence, methods of crime prevention and control, and criminal justice system responses to crime and violence. Contributes to the improvement of the criminal justice system and its responses to crime, violence, and delinquency.

Formula Description: This program has no statutory formula requirement. However, the National Institute of Justice shall require, whenever feasible, as a condition of approval of a grant or contract that the recipient contribute money, facilities, or services to carry out the purpose for which the grant or contract is sought.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 21,220	\$ 125,879	\$ 125,879

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: Reduces and prevents illegal drug activity, crime, and violence. Improves functioning of the criminal justice system.

Formula Description: Participant states receive a base amount of \$500,000 or .25% of the amount available for the program, whichever is greater, with the remaining funds allocated to each state on the basis of the state's relative share of total U.S. population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds from the Act may be used to pay up to 75% of the cost of a program or project. The remaining non-federal share will be provided in cash. Match for the formula grant programs will be provided for on a project-by-project basis, statewide basis, unit-of-government basis, or a combination of the above.

<u>FY4 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 5,428,397	\$ 9,042,952	\$ 8,827,662

16.582 STATE VICTIM ASSISTANCE ACADEMY

Program Description: Improves the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers. Improves the federal and state response to victims of federal crime, including terrorism occurring within and outside of the United States.

Formula Description: There are no formula or matching requirements for discretionary funding, unless stated in the funding applications. The State Victim Assistance Academy grants require a 25% "in-kind" match.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 34,996</i>	<i>\$ 60,000</i>	<i>\$ 60,000</i>

16.586 VIOLENT OFFENDER INCARCERATION & TRUTH IN SENTENCING INCENTIVE GRANTS

Program Description: Builds or expands: 1) correctional facilities increasing the bed capacity for the confinement of Part 1 violent offenders; 2) temporary or permanent correctional facilities including facilities on military bases, prison barges, and boot camps for the confinement of nonviolent offenders for the purpose of freeing prison space for violent offenders; and 3) jails.

Formula Description: The federal share of a project may not exceed 90% of the total project cost. The 10% matching fund must be in the form of a cash match.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,055,034</i>	<i>\$ 0</i>	<i>\$ 0</i>

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: Develops and strengthens effective law enforcement and prosecution strategies to combat violent crimes against women, and develops and strengthens victim services in cases involving crimes against women. Encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services.

Formula Description: The federal share of these grants may not exceed 75% of the total costs of the projects described in the applications. Non-profit, non-governmental victim service programs are exempt from the match. States may satisfy the 25% match through in-kind services. All funds designated as match are restricted to the same uses as the Violence Against Women Program funds and must be expended within the grant period.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,410,008</i>	<i>\$ 2,436,000</i>	<i>\$ 2,873,852</i>

16.589 RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT

Program Description: Implements, expands, and establishes cooperative efforts and projects between law enforcement officers, prosecutors, victim advocacy groups, and other related parties to investigate and prosecute incidents of domestic violence, dating violence and child abuse. Provides treatment, counseling

and assistance, to victims of domestic violence, dating violence, and child victimization, including in immigration matters. Works in cooperation with the community to develop education and prevention strategies directed toward such issues

Formula Description: Grants are in amounts up to 100% of the program or project costs in the approved application. A match is not required. Applicants are encouraged to maximize the impact of federal grant dollars by contributing to the costs of their projects. Supplemental contributions may be cash, in-kind services, or a combination of both.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 252,354</i>	<i>\$ 0</i>	<i>\$ 500,000</i>

16.590 GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS

Program Description: Provides funds to implement mandatory arrest or pre-arrest programs and policies in police departments. Includes mandatory arrest programs and policies for protection order violations, as part of a coordinated community response to domestic violence. Funds a variety of other domestic violence and sexual assault programs.

Formula Description: Grants are in amounts up to 100% of program or project costs in the approved application. A match is not required. Applicants are encouraged to maximize the impact of federal dollars by contributing to the cost of the project. Supplemental contributions may be cash, in-kind services, or a combination of both.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 108,538</i>	<i>\$ 0</i>	<i>\$ 450,000</i>

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: Provides funds to units of local government to reduce crime and improve public safety. Funds may support one or more of seven program purposes. Funds may also be used to contract with private, nonprofit entities or community-based organizations, in support of program objectives.

Formula Description: Federal funds may not exceed 90% of the total program costs. The applicant's matching share must be in the form of cash. The amount of the required match can be computed by calculating one-ninth of the federal portion of program costs, and the timing of all matching contributions. Allowable sources of the match include funds from the following: (1) states and local units of government; (2) Housing and Community Development Act of 1974; (3) Appalachian Regional Development Act; (4) Equitable Sharing Program (federal asset forfeiture distributions to state and local officials); and (5) private funds.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 761,335</i>	<i>\$ 231,408</i>	<i>\$ 294,242</i>

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: Develops and implements residential substance abuse treatment programs within state and local correctional facilities, in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

Formula Description: The state is allocated a base amount of 0.4% of the total funds available for the program. Remaining funds are allocated to each participating state in the ratio its prison population bears to the total prison population of all participating states. The federal share of a grant-funded project may not exceed 75% of the total project cost. The 25% matching funds must be in the form of a cash match.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 942,926</i>	<i>\$ 0</i>	<i>\$ 426,568</i>

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: Protects the lives of law enforcement officers by helping law enforcement agencies provide officers with armored vests.

Formula Description: The program requires that each applicant jurisdiction be responsible for providing at least 50% of the cost of each vest purchased. Non-federal match funds are required.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 8,621</i>	<i>\$ 0</i>	<i>\$ 8,621</i>

16.712 POLICE CORPS

Program Description: Addresses violent crime by increasing the number of police with advanced education assigned to community patrol in areas of great need, and to provide educational assistance to students who possess a sincere interest in public service through law enforcement.

Formula Description: This program has no matching requirements.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 1,674,242</i>	<i>\$ 1,707,270</i>	<i>\$ 0</i>

16.727 COMBATING UNDERAGE DRINKING

Program Description: Supports and enhances efforts by states, in cooperation with local jurisdictions, to enforce underage drinking by prohibiting the sale of alcoholic beverages or the consumption of alcoholic beverages by minors.

Formula Description: In FY 01 a total of \$25 million was appropriated and allocated. Funds are disbursed through assistance awards of \$360,000 to each state.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 798,583	\$ 360,000	\$ 360,000

84.186 SAFE & DRUG-FREE SCHOOLS

Program Description: Offers a disciplined environment conducive to learning, by preventing violence in and around schools and strengthening programs that prevent the illegal use of alcohol, tobacco, and drugs; involves parents, and coordinates with related federal, state, and community efforts and resources.

Formula Description: Twenty percent of the award is used by the Governor's office to provide grants and contracts to community-based organizations for broad-based prevention programs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 1,428,712	\$ 1,471,180	\$ 1,328,027

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT & APPLICATION (KDA) PROGRAM

Program Description: Provides immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. SAMHSA's KDA program is aimed at answering important, practical questions and effectively transferring answers to those who need the information.

Formula Description: This program has no statutory formula or matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 3,627,253	\$ 0	\$ 0

93.592 FAMILY VIOLENCE PREVENTION SERVICES

Program Description: Funds a variety of discretionary activities for the purpose of preventing family violence; protecting victims and their dependents; improving the design, delivery, and coordination of services to address family violence; gathering information on the incidence of family violence; and increasing knowledge and understanding of the issue through research, demonstration, and evaluation projects.

Formula Description: Dependent upon priority area application request.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 28,123	\$ 0	\$ 0

Maryland Department of State Police (MDSP)

16.543 INTERNET CRIMES AGAINST CHILDREN

Program Description: Provides education and prevention strategies for children and their families pertaining to the safe use of the Internet. Provides education and training to law enforcement officers throughout the state on this growing method of sexual abuse of children. Coordinates and improves the ability of local, state, and federal law enforcement agencies to work cooperatively to conduct competent and thorough investigations of these crimes.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
<u>\$ 80,218</u>	<u>\$ 437,487</u>	<u>\$ 332,100</u>

Program Supported / Population Served

Internet Crimes Against Children Regional Task Force

Statewide

16.560 NIJ SCHOOL SAFETY TECHNOLOGY PROGRAM

Program Description: Implements a “safe zone” pilot within Maryland school communities having high incident rates of school violence. The pilot will consist of providing direct, instant telecommunications, including encrypted wireless video and audio transmission and GPS locator capabilities between school bus drivers, administrators, and security personnel with public safety responders. The pilot also includes video surveillance systems within the schools participating in the “safe zone” concept.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
<u>\$ 0</u>	<u>\$ 484,230</u>	<u>\$ 484,230</u>

16.564 NO SUSPECT DNA CASEWORK REDUCTION PROJECT

Program Description: Outsources DNA STR analysis for the 13 National Combined DNA Index System (CODIS) loci on “no suspect” cases within the State of Maryland. For the purpose of this grant casework is defined as previously screened homicide cases and sexual assault evidence collection kits, which may or may not have been previously screened. At the time the MSP applied for the grant, 3,704 cases are expected to be outsourced.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
<u>\$ 1,759,341</u>	<u>\$ 3,289,329</u>	<u>\$ 1,500,000</u>

16.564 DNA NO SUSPECT CASE ANALYSIS (*Baltimore City*)

Program Description: Examines 1,800 “no suspect cases,” pays for overtime, equipment for increasing capacity, consultants for laboratory assistance, and contracts for outsourcing. DNA analysis is performed

by the Baltimore City Police Department Crime Laboratory and also by outsourcing to private vendors. Resulting DNA profiles are entered into the forensic index section of the state DNA database to be compared to convicted offender indices. DNA profiles are expeditiously uploaded to the CODIS database.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 2,072,362</i>	<i>\$ 1,000,000</i>

16.564 CRIME LABORATORY IMPROVEMENT PROGRAM

Program Description: The goal of the Maryland State Police Crime Laboratory Improvement project is to design, develop, and implement, on a pilot level, a Laboratory Information Management System (LIMS), which will automate the logging, tracking, and inventorying of evidence for all disciplines within the Maryland State Police Crime Laboratory.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 820,273</i>	<i>\$ 820,273</i>

16.564 DNA CAPACITY ENHANCEMENT PROGRAM

Program Description: The National Institute of Justice (NIJ) DNA Capacity Enhancement Program seeks to improve the infrastructure and analysis capacity of existing state and local crime laboratories that conduct DNA analysis so they can process DNA samples efficiently and cost-effectively. These improvements are critical to preventing future DNA backlogs and helping the criminal justice system realize the full potential of DNA technology.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 181,847</i>	<i>\$ 75,000</i>

16.580 STATE & LOCAL EMERGENCY PREPAREDNESS PROGRAM (*Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grant Program*)

Program Description: Establishes counter-terrorism support operations, response capability and readiness by: purchasing equipment to enable communications interoperability within the state of Maryland; upgrading current Maryland Interagency Law Enforcement System (MILES); making several federal databases accessible to state and local law enforcement through upgrade expenditures; purchasing a new mobile command vehicle to replace and upgrade existing vehicle; developing and implementing an emergency response CD ROM and secure web server; improving investigative and terrorism information systems, supporting the MSP Criminal Intelligence Division, Maryland Joint Terrorism Task Force, and forensic investigations; establishing the Maryland Coordination and Analysis Center; and improving the communications systems of the Department of Natural Resources through the purchase of radio equipment.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 5,324,264</i>	<i>\$ 4,612,243</i>	<i>\$ 1,500,000</i>

16.710 IN-CAR CAMERA INITIATIVE

Program Description: Promotes officer safety and improves policing effectiveness. Provides the MSP the opportunity to purchase in-car video camera equipment, including installation. The technology serves as a deterrent to assaults on officers, as a coaching and training device, or as evidence in trials for serious traffic violations. Also serves as a valuable tool for assuring police integrity.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 196,650</i>	<i>\$ 0</i>

16.710 “SMART CAR” TECHNOLOGY PROJECT

Program Description: Provides for the development, testing, and evaluation of totally integrated and comprehensive police vehicles.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,490,250</i>	<i>\$ 1,000,000</i>	<i>\$ 989,477</i>

83.554 FIRE PREVENTION & SAFETY PROGRAM

Program Description: Provides a multi-system approach designed to reduce fire deaths and fire related injuries to children under the age of 14 and citizens over the age of 65 through the installation of smoke alarms (both audible and those designed for the deaf and hard of hearing), educational programs to ensure proper maintenance and testing of smoke alarms, educational programs to encourage the installation of residential automatic sprinkler systems, and the development of fire escape plans in residential settings.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 17,709</i>	<i>\$ 49,000</i>	<i>\$ 0</i>

AA.W00 ASSET SEIZURE FUNDS

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 486,124</i>	<i>\$ 710,000</i>	<i>\$ 0</i>

AA.W02 MARIJUANA ERADICATION

Program Description: Uses aerial surveillance, intelligence gathering, confidential informants, and other sources of information to eradicate outdoor and indoor marijuana growing operations.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 100,000</i>	<i>\$ 116,000</i>	<i>\$ 116,000</i>

BB.W00 WATCH YOUR CAR PROGRAM

Program Description: Prevents motor vehicle theft by focusing the attention of law enforcement personnel on vehicles that are not routinely operated during the early morning hours or near international land borders or ports. Provides decals for motor vehicle owners to voluntarily display on their vehicles to alert police that their vehicle is not routinely driven between the hours of 1 am and 5 am. Motorists may also choose to display another decal to signify that their vehicle is not routinely driven across international land borders or in the proximity of ports of entry.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 67,097</i>	<i>\$ 147,906</i>	<i>\$ 0</i>

Board of Elections

39.011 ELECTION REFORM PAYMENTS

Program Description: Improves the administration of elections for federal offices. Replaces a punch card voting system or a lever voting system.

Formula Description: Section 101 disburses one-half of the total amount of funding. Step one of two gives one-half of 1% to each state and the District of Columbia, and one tenth of 1% of the total to Guam, Puerto Rico, the U.S. Virgin Islands and America Samoa. States are allotted a fixed amount for each precinct using punch card or lever voting machines in the 2000 election as certified by the state. State totals may be reduced on a pro-rata basis so as not to exceed the total national funding amount. Section 103 of the Act guarantees that each state receives a minimum payment of \$5 million and each territory will receive a minimum payment of \$1 million. If a state receives less than \$5 million for both programs, based on calculations described above, the state's payment is increased to the minimum. Remaining state payments under Sections 101(d) and 102(c) are reduced so the total does not exceed the amount authorized by Section 104.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 3,246,049</i>	<i>\$ 13,104,107</i>	<i>\$ 10,996,115</i>

Department of Agriculture (MDA)

10.025 ANIMAL DISEASE MONITORING (*USDA, APHIS*)

Program Description: Disease Monitoring: Brucellosis Lab/Clerical Agreement grant provides funding to assist the Animal Health Program in providing clerical and laboratory services to detect and monitor animal diseases. Diseases include tuberculosis, brucellosis, and pseudo-rabies. Cattle Disease: Johnes Disease; Testing and Education Grant funds enhance Animal Health Field and Laboratory Operations in monitoring and controlling Johnes Disease in dairy cattle. This disease impacts milk production and quality. Intro Foreign Diseases: The Homeland Security-Foreign Animal Disease Surveillance Grant provides funding to augment agency activities detecting the introduction of foreign diseases, which may be the result of bio-terrorism activities. These include diseases or agents such as Mad Cow Disease, Foot and Mouth, anthrax, etc. Plant Protection: The Cooperative Agricultural Pest Survey Agreement provides funds for the Plant Protection Program to survey, detect, and control a variety of agricultural pests which impact production agriculture, or other natural resources. Examples are plum pox, fire ant, pine shoot beetle, ralstonia, and emerald ash borer. The Homeland Security-Foreign Animal Disease Surveillance Grant provides funding to augment agency activities detecting the introduction of foreign diseases, which may be the result of bio-terrorism activities. These include diseases or agents such as Mad Cow Disease, Foot and Mouth, anthrax, etc.

Formula Description: Disease Monitoring: MDA provides information and laboratory tests, and applies to USDA for funds to support one MDA State position. Cattle Disease: The proposal details staffing and support requirements to perform tasks under the MOU between MDA and USDA. Plant Protection: MDA prepares an annual proposal for certain levels of staffing, field and laboratory support, based on known pests. Grants are routinely amended to respond to new pest outbreaks. The Homeland Security-Foreign Animal Disease Surveillance/Intro Foreign Diseases Grant: Funding request details staffing, support and equipment needed to perform additional field and laboratory surveillance and emergency response activities.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>	
\$ 26,738	\$ 39,816	\$ 45,113	(Disease Monitoring)
\$ 0	\$ 80,000	\$ 100,000	(Cattle Disease)
\$ 392,762	\$ 533,177	\$ 496,383	(Plant Protection)
\$ 77,098	\$ 163,184	\$ 73,755	(HS/Animal Disease Surveillance)

Program Supported / Population Served

<i>Disease Monitoring</i>	<i>15,000; Statewide</i>
<i>Cattle Disease</i>	<i>15,000; Statewide</i>
<i>Plant Protection</i>	<i>Statewide</i>
<i>HS/Animal Disease Surveillance</i>	<i>Statewide</i>

10.051 SPECIALTY CROP PROGRAM, FARM SERVICE AGENCY & COMMODITY CROP CORP (USDA)

Program Description: Enhances the marketing and development of “specialty crops” produced in Maryland. Commodities are specified in the grant. Funds may not be used to market traditional agricultural commodities. MDA awarded grants to a variety of organizations producing, marketing, distributing or otherwise assisting these unique producers.

Formula Description: From a one-time allocation of \$1.4 million in the 2000 Farm Bill. Expenditures are spread over three years.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 115,378</i>	<i>\$ 50,000</i>	<i>\$ 0</i>

Program Supported / Population Served
Marketing and Agricultural Development 3,000; Statewide

**10.151 & NATL AGRICULTURAL STATISTICS SERVICE (USDA) SPECIALTY CROP
10.950 CROP PROGRAM – INDIRECT COSTS**

Program Description: MDA charges an “indirect cost” on most federal funding agreements, based on the USDA approved rate. Revenues from those assessments are budgeted to offset basic costs of agency administrative services.

Funding Description: Net program grant revenues are budgeted under the appropriate programs shown below. Some grant proposals are not assessed the indirect cost assessment due to the details of how the grant is administered by MDA.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 255,539</i>	<i>\$ 285,000</i>	<i>\$ 374,462</i>

Program Supported / Population Served
Central Services and Fiscal Services Statewide

10.156 MARKET IMPROVEMENT PROGRAM (USDA)

Program Description: Funds a study to determine the supply and demand of Maryland-grown organic products.

Formula Description: Grant request is made based on study requirements and support by contractor.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 29,550</i>	<i>\$ 25,000</i>	<i>\$ 0</i>

Program Supported / Population Served
Grading Services 500; Statewide

10.156 FEDERAL/STATE MARKETING IMPROVEMENT PLAN (FSMIP)

Program Description: The Federal/State Marketing Improvement Plan (FSMIP) provides funding to assist in a variety of marketing projects. Supports market studies on increasing sales of agricultural products to wholesale buyers in the Baltimore-Washington metropolitan area.

Formula Description: Grant is based on specific marketing proposals submitted to USDA.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 42,080</i>	<i>\$ 70,000</i>	<i>\$ 0</i>

Program Supported / Population Served*Marketing and Agricultural Development**Statewide***10.435 FARM SERVICES AGENCY - MEDIATION (USDA)**

Program Description: The Farm Services Agency, Farm and Agricultural Mediation Program provides funding to conduct the Maryland Agricultural Mediation Program. This program provides mediation and related services to willing agricultural producers, federal agencies, state agencies, and local government agencies, with citizens who have conflicts related to agriculture.

Formula Description: MDA outlines the number of possible mediation events, including costs for a coordinator, and consulting and legal services. The grant requires a 25% match.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 36,093</i>	<i>\$ 79,175</i>	<i>\$ 90,000</i>

Program Supported / Population Served*Marketing and Agricultural Development**Statewide***10.450 CROP INSURANCE, RISK MANAGEMENT AGENCY (USDA)**

Program Description: Increases farmer awareness of potential benefits of crop insurance and risk management for certain eligible commodities. MDA provides educational and instructional services through publications, seminars, and training.

Formula Description: Annual work plan to USDA details performance in the previous crop cycle and estimates need for specific types of continuing education.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 145,133</i>	<i>\$ 300,000</i>	<i>\$ 340,000</i>

Program Supported / Population Served*Marketing and Agricultural Development**4,000; Statewide*

10.475 AGRICULTURAL MARKET NEWS SERVICE (USDA)

Program Description: The Cooperative Agreement with States for Inspection, Grading and Standards provides for MDA to cooperate with the Market News Service, providing information concerning prices and grading services for fresh fruits, vegetables, grain, feed and livestock.

Formula Description: Cooperative agreement, based on an annual plan approved by USDA for services each cooperator provides, including office space, clerical support.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,643</i>	<i>\$ 11,300</i>	<i>\$ 1,400</i>

Program Supported / Population Served

Grading Services

Statewide

10.475 ANIMAL HEALTH & FOOD QUALITY ASSURANCE PROGRAM

Program Description: The Food Quality Assurance Program and MDA's Animal Health Section cooperate with the USDA to provide meat inspection to certain Maryland establishments.

Formula Description: The proposal details expected expenditures for state meat inspectors and the federal agency reimburses MDA for expenses at a specified hourly rate. The USDA charges the state a management fee for supervision of the program.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,643</i>	<i>\$ 20,300</i>	<i>\$ 10,400</i>

Program Supported / Population Served

Animal Health and Food Quality Assurance

Statewide

10.557 FOOD & NUTRITIONAL SERVICES – WIC (USDA)

Program Description: The Farmers Market Nutrition Program, working with the Special Supplemental Food Program for Women, Infants, and Children (WIC) provides funds for WIC eligible families to purchase fresh fruits and vegetables from designated Maryland farmers markets. This benefit improves the overall nutrition of these families and creates a direct market outlet for local farmers.

Formula Description: MDA, in cooperation with DHMH, applies to USDA for funding based on the number of eligible families estimated to participate in the program. The program is funded on a 70% federal, 30% state funding formula.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 235,645</i>	<i>\$ 656,966</i>	<i>\$ 610,649</i>

Program Supported / Population Served

Marketing and Agricultural Development

50,000; Statewide

10.558 FOOD & NUTRITIONAL SERVICES - SENIORS (USDA)

Program Description: The Senior Farmers Market Nutrition Program provides funds for seniors to purchase fresh fruits and vegetables from designated Maryland farmers markets. The goal is to improve the overall nutrition of these senior citizens, and create a direct market outlet for local farmers.

Formula Description: MDA applies to USDA for funding based on the number of eligible seniors estimated to participate in the program. The program is 100% federally funded, excluding associated administrative costs, which are funded by the state.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 96,593</i>	<i>\$ 200,000</i>	<i>\$ 200,000</i>

Program Supported / Population Served

Marketing and Agricultural Development *Statewide*

10.664 COOPERATIVE FORESTRY ASSISTANCE (USDA, FOREST SERVICE)

Program Description: The Insect and Disease Suppression Program Grant assists the Forest Pest Management Program in controlling insects impacting state forests. The primary insect controlled is the gypsy moth, which defoliates hardwood trees, increasing their level of disease and mortality.

Formula Description: Based on state (25%), local (25%), and federal (50%) funding, to detect and spray for gypsy moth infestations.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 400,285</i>	<i>\$ 643,239</i>	<i>\$ 651,009</i>

Program Supported / Population Served

Forest Pest Management *Statewide*

10.854 NATIONAL RURAL DEVELOPMENT PARTNERSHIP (USDA)

Program Description: Assists rural communities in a variety of economic development activities.

Formula Description: The Rural Maryland Council applies to the Partnership, requesting funds for activities promoting regional cooperation, developing rural strategies, and improving economic development.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 76,584</i>	<i>\$ 117,179</i>	<i>\$ 81,749</i>

Program Supported / Population Served*Rural MD Council**1,000,000; Statewide***10.912 ENVIRONMENTAL QUALITY INCENTIVES PROGRAM (USDA, NRCS)**

Program Description: This program provides funding for staff and technical assistance for the MDA and its network of 24 Soil Conservation Districts to assist in developing and implementing best management practices on farms to reduce soil erosion and improve water quality.

Formula Description: The grant originated in late 2003 to provide assistance for farmers “in the field” with soil and water conservation planning. These plans are used to help Maryland meet state and federal goals for resource conservation. The grant requires a 50% state match.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 685,099</i>	<i>\$ 663,555</i>

Program Supported / Population Served*Resource Conservation Soil and Water Planning Statewide***10.913 FARM & RANCH LANDS PROTECTION PROGRAM (FRPP)**

Program Description: Provides matching funds to purchase development rights from private agricultural landowners who voluntarily choose to participate. Prevents farmland from being converted to non-agricultural uses and addresses national concerns about the loss of productive farmland to sprawl development. The program was originally authorized as part of the 1996 Farm Bill. The FRPP is administered by USDA’s Natural Resource Conservation Service.

Formula Description: Maryland received \$689,400 in 2001 FRPP funds out of a total of \$15.4 million requested, and \$2,545,400 in 2002 of \$18.8 million requested. In 2003, Maryland received an increase to \$4.9 million of its more than \$30 million request in 2003. The award was the largest in the nation. The FRPP spending for 2004 was \$4 million, with \$1.7 million of that amount dedicated to purchasing easements on the Eastern Shore. The program requires a 50% state match.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 4,032,000</i>	<i>\$ 4,575,303</i>	<i>\$ 5,064,788</i>

Program Supported / Population Served*Maryland Agricultural Land Preservation Statewide***10.950 NATIONAL AGRICULTURAL STATISTICS SERVICE (USDA)**

Program Description: The Maryland Agricultural Statistics Service is a multi-funded state program that is also part of USDA, National Agricultural Statistics Service. Provides agricultural statistical data to USDA, Maryland, and a variety of other organizations as part of the national statistical collection system. Funds support data collection surveys.

Formula Description: Funding is based on estimates from local offices.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 16,675</i>	<i>\$ 15,600</i>	<i>\$ 12,000</i>

<i>Program Supported / Population Served</i>	
<i>MD Agricultural Statistics Service</i>	<i>Statewide</i>

10.960 **FEDERAL STATE MARKETING IMPROVEMENT PROGRAM (USDA, AMS)**

Program Description: The Organic Fee Cost Share Program requires farmers wishing to market their products as “organic” to meet national organic standards. Certification requires a fee, paid by the organic farmer to USDA. This is a new and expensive process for most small niche organic producers. The federal government grants back to MDA a portion of the certification fee, and MDA reimburses the farmers.

Formula Description: MDA determines the number of farmers it expects to certify, and requests funds based on the percentage of reimbursement authorized by USDA.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 23,007</i>	<i>\$ 24,000</i>	<i>\$ 26,600</i>

<i>Program Supported / Population Served</i>	
<i>Grading Services</i>	<i>500; Statewide</i>

11.114 **SPECIAL AMERICAN BUSINESS INTERN TRAINING (COMMERCE)**

Program Description: Provides opportunities for foreign business persons to “intern” in Maryland, obtaining training and education in best practices and specific business applications. Interns are sponsored by the Department of Commerce through MDA, and hosted by local families and businesses.

Formula Description: MDA applies to the Commerce Department each year with a list of potential funding opportunities. Funding is based on a trip-by-trip basis with MDA providing a match for administrative costs and program coordination. Host families provide food and transportation for interns.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 28,003</i>	<i>\$ 20,000</i>	<i>\$ 0</i>

<i>Program Supported / Population Served</i>	
<i>Marketing and Agricultural Development</i>	<i>1,000; Statewide</i>

66.700 PERFORMANCE PARTNERSHIP GRANT (EPA)

Program Description: The Consolidated Pesticide Compliance Monitoring Agreement provides funding to monitor and implement Federal laws and regulations concerning the sale and use of pesticides. The proposal details staffing and support needs, related to implementation of the work plan for Maryland. Funds also support inspections, sampling and administration.

Formula Description: The grant requires a 50% state match.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 338,625	\$ 378,511	\$ 356,831

<i>Program Supported / Population Served</i>	
<i>Pesticide Regulation</i>	<i>Statewide</i>

Governor's Office on Service & Volunteerism (GOSV)

94.003 STATE COMMISSIONS

Program Description: Supports the operation of State Commissions and alternative administrative entities in implementing duties as required by the National and Community Service Act of 1990. Develops strategies or approaches for outreach to community and faith-based organizations and intermediaries interested in operating an AmeriCorps program. Annual events and technical assistance activities are required and must be planned with the schedules and needs of all programs in mind, including AmeriCorps, National Education Awards Programs, and Promise Fellows. Other responsibilities include developing a three-year comprehensive national and community service plan and establishment of state priorities. The State Commission develops and annually updates a statewide plan for national and community service.

Formula Description: Matching funds are required. Amounts vary yearly.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 254,605	\$ 286,491	\$ 245,548

<i>Program Supported / Population Served</i>	
<i>Governor's Office on Service & Volunteerism</i>	<i>Statewide</i>

94.004 LEARN & SERVE AMERICA – SCHOOL & COMMUNITY BASED PROGRAMS

Program Description: Integrates service-learning activities with after-school programs funded through the Maryland After-School Opportunity Fund. Increases the quality and quantity of service-learning

activities in Maryland's after-school programs. Encourages elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educates teachers about service-learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinates adult volunteers in schools; and introduces young people to a broad range of careers and encourage them to pursue further education and training.

Formula Description: Matching funds are required. The Corporation for National and Community Service's share of the total cost of carrying out a funded program may not exceed 90% for the first program year; 80% for the second year; 70% for the third year; 50% for the fourth and any subsequent year. Grants are for up to a 3-year period. Funding is awarded on an annual basis subject to annual review and the availability of funds.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 153,386</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Governor's Office on Service & Volunteerism Statewide

94.006 AMERICORPS

Program Description: Strengthens ties binding communities together, developing citizenship and skills of AmeriCorps members. Programs engage members in community-based services, providing a direct and demonstrable benefit valued by the community. The Maryland Governor's Office on Service and Volunteerism administers an AmeriCorps grant, providing individuals the opportunity to spend a year serving Maryland communities. AmeriCorps members receive training, a living allowance, and an education award to help pay for college or to repay student loans.

Formula Description: Matching funds are required. The grantor requires minimum aggregate matching funds that are non-federal for member support and program operating costs for all programs. The AmeriCorps portfolio is comprised of formula and competitive funds. The statistical factor used for fund allocation is a population-based formula allotment. Additionally, a national competitive process for proposals determines the award amount.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 2,809,159</i>	<i>\$ 8,024,471</i>	<i>\$ 3,804,410</i>

Program Supported / Population Served

- *Governor's Office-Volunteer Maryland - 4960; Statewide*
- *Frostburg State University: ASTAR! - 1860; Garrett, Washington, & Allegany Counties*
- *Salisbury State University: Partnership For Adolescents On the Lower Shore - 4960; Somerset, Talbot, Worcester, & Wicomico Counties*
- *University of Maryland at Baltimore Health Workforce Development – 1860; Baltimore City*
- *Jumpstart for Young Children Morgan State University – 1278; Baltimore City*
- *MD Department of Natural Resources Maryland Conservation Corps – 4340; Statewide*

94.006 CORPORATION FOR NATIONAL COMMUNITY SERVICE - HOMELAND SERVICE

Program Description: Through the Maryland Homeland Security initiative, the Corporation for National and Community Service (CNCS) and the Governor's Office on Service and Volunteerism (GOSV) seek to respond to the new challenges in the area of homeland security. New threats and increased demands face our nation's public safety, health, and emergency preparedness officials. Meeting this demand will require action on many fronts, including tapping the nation's volunteer and national service resources. The Corporation for National and Community Service engages more than 2 million citizens in AmeriCorps, Senior Corps, and Learn and Serve America. Many of these citizens now provide services in public safety, public health, and disaster relief.

Formula Description: Matching funds are required. This is a competitive award and amounts vary yearly. The grantor requires minimum aggregate matching funds that are non-federal for member support and program operating costs for all programs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 123,948</i>	<i>\$ 186,356</i>

Program Supported / Population Served

Governor's Office on Service & Volunteerism Statewide

94.007 PLANNING & PROGRAM DEVELOPMENT GRANTS – DISABILITY

Program Description: Disability Outreach grants support innovative demonstration service programs building the ethic of service among Americans of all ages and backgrounds. Integrates qualified persons with disabilities into Maryland's national service programs by providing: (1) outreach, recruitment, and retention to qualified citizens with disabilities; (2) training and technical assistance on disability issues to Maryland's AmeriCorps programs; and (3) reasonable accommodations to qualified, or potentially qualified, AmeriCorps members with disabilities.

Formula Description: Matching funds are not required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 34,170</i>	<i>\$ 51,000</i>	<i>\$ 51,000</i>

Program Supported / Population Served

- 1. Department of Disabilities - Statewide*
- 2. Governor's Office-Volunteer Maryland - 4960; Statewide*
- 3. Frostburg State University: ASTAR! - 1860; Garrett, Washington, & Allegany Counties*
- 4. Salisbury State University Partnership for Adolescents – 4960; Somerset, Talbot, Worcester, & Wicomico Counties*

94.009 PLANNING & PROGRAM DEVELOPMENT GRANTS

Program Description: GOSV provides training and technical assistance to national service programs, faith and community-based nonprofit and volunteer organizations throughout Maryland with special emphasis on AmeriCorps programs and Volunteer Centers.

Formula Description: Matching funds are not required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 38,916	\$ 144,000	\$ 155,000

Program Supported / Population Served

1. Department of Disabilities - Statewide
2. Governor's Office-Volunteer Maryland- 4960; Statewide
3. Frostburg State University: ASTAR! - 1860; Garrett, Washington, & Allegany Counties
4. Salisbury State University Partnership for Adolescents – 4960; Somerset, Talbot, Worcester, & Wicomico Counties
5. MD Department of Natural Resources Maryland Conservation Corps – 4340; Statewide

Department of Public Safety & Correctional Services (DPSCS)**16.202 OFFENDER REENTRY PROGRAM**

Program Description: Combined effort between DOJ, HHS, and DOL, assisting in challenges presented by the return of offenders from prison to the community. Improves risk management of released offenders by enhancing surveillance and monitoring, strengthening individual and community support systems, and repairing harm done to victims. Helps address the continuing problem of offenders entering the community after incarceration without surveillance, accountability, or resource investment.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 15,848	\$ 700,000	\$ 700,000

Program Supported / Population Served

Maryland Reentry Partnership Initiative

222; Baltimore City

16.203 SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT

Program Description: Focuses on effective management of juvenile and adult sex offenders by engaging key stakeholders in processes building knowledge regarding the practices employed by the jurisdiction. Develops and implements management strategies for offenders, ensuring that jurisdictions include a well-defined re-entry component for sex offenders being released from incarceration.

Formula Description: Grants are discretionary and are awarded based on the merits of the application submitted to the Corrections Program Office. A 25% match is required for this grant program, and the funding for this project may not exceed 75%. Contributions may be cash, in-kind services, or a combination of both.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 86,394	\$ 0	\$ 0

Program Supported / Population Served

Maryland Transitional Offender Program (Sex Offenders) 172; Balt. Metro Area

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Program Description: Enhances the quality and completeness of the nation's criminal history record systems. Provides financial and technical assistance for establishment or improvement of computerized criminal history record systems, and in efforts to collect data on stalking and domestic violence. Improves data accessibility and supports data transmissions to the national system. Provides immediate identification of persons prohibited from purchasing firearms subject to domestic violence protective orders, or ineligible to hold positions of responsibility involving children, the elderly, or the disabled. Supports development of accurate and complete state sex offender identification and registration systems, which interface with the FBI's Sex Offender Registry and meet applicable federal and state requirements. Develops and improves processes identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases. Ensures that criminal justice systems are designed, implemented, or upgraded to be compliant with the FBI operated National Instant Criminal Background Check System and InterState Automated Fingerprint Identification System. Supports a wide range of technology based criminal justice information, identification, and communications needs.

Formula Description: A 10% cash or in-kind match is required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 958,778	\$ 1,525,025	\$ 514,100

Program Supported / Population Served

Criminal Justice Information System

Statewide

16.576 CRIME VICTIM COMPENSATION

Program Description: Funds awards of compensation benefits to crime victims. States may retain up to 5% of their total grant for administrative purposes. Crime victim compensation programs are eligible if the program is operated by the State and offers compensation to victims and survivors of victims of criminal violence, including terrorism, drunk driving, and domestic violence. Awards may compensate for: (a) medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; (b) loss of wages attributable to a physical injury resulting from a compensable crime; and (c) funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Beginning in FY 03, the formula is based on 60% of the amounts awarded by the state from state funding sources during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,291,000	\$ 1,421,000	\$ 1,400,000

Program Supported / Population Served*Crime Victim Compensation**Statewide***16.580 EDWARD BYRNE MEMORIAL STATE & LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

Program Description: Provides leadership and direction in controlling the use and availability of illegal drugs and improves the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.

Formula Description: Grants may be made for amounts up to 100% of the costs of the programs or projects contained in the approved applications.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 89,938	\$ 253,826	\$ 0

Program Supported / Population Served*Criminal Justice Information System**Statewide***16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

Program Description: Provides payments to states and localities incurring correctional officer salary costs associated with incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, who are incarcerated for at least four consecutive days during the reporting period.

Formula Description: Payments are calculated using a formula providing a relative share of funding to jurisdictions applying. The formula is based on the number of eligible criminal aliens, as determined by Immigration and Customs Enforcement, Department of Homeland Security.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 949,327</i>	<i>\$ 0</i>	<i>\$ 850,000</i>

Program Supported / Population Served

<i>State Criminal Alien Assistance Program</i>	<i>Statewide</i>
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AA.Q00 REIMBURSEMENT FROM FEDERAL MARSHAL FOR HOUSING FEDERAL PRISONERS

Program Description: The Attorney General, in support of U.S. prisoners in non-federal institutions, is authorized to make payments from funds appropriated for the support of U.S. prisoners for: (1) necessary clothing; (2) medical care and necessary guard hire; (3) housing, care, and security of persons held in custody of a U.S. marshal pursuant to federal law under agreements with state or local units of government or contracts with private entities; and (4) entering into contracts or cooperative agreements for the necessary construction, physical renovation, acquisition of equipment, supplies, or materials required to establish acceptable conditions of confinement and detention services and guaranteed bed space for federal detainees within the correctional system.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 6,017,646</i>	<i>\$ 4,238,033</i>	<i>\$ 7,510,000</i>

Program Supported / Population Served

<i>Housing at MCAC and BCDC</i>	<i>Baltimore City</i>
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Department of Veteran's Affairs (MDVA)

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: Furnishes domiciliary care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs. Funds support provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis. Eligible veterans, disabled by age or illness, may obtain physical, mental and social services through rehabilitation programs.

Formula Description: For each veteran provided nursing home care, formula payments to the state is per diem, or one half the cost of care, whichever is less. For each veteran: domiciliary care formula payments to the state are \$26.95 (July-September) and \$27.19 (October-June) per diem, or one-half the cost of care, whichever is less.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 1,003,235	\$ 1,249,665	\$ 1,488,372

Program Supported / Population Served*Charlotte Hall Veterans Home**Statewide***64.015 VETERANS STATE NURSING HOME CARE**

Program Description: Furnishes nursing home care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are per diem, or one half the cost of care, whichever is less. For each veteran: nursing home care formula payments to the state are \$56.24 (July-September) and \$57.78 (October-June) per diem, or one-half the cost of care, whichever is less.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 3,674,682	\$ 5,215,147	\$ 5,172,606

Program Supported / Population Served*Charlotte Hall Veterans Home**Statewide***64.101 VETERANS BURIAL PLOT ALLOWANCE**

Program Description: Furnishes burial plots to eligible veterans to be interred in State Veterans Cemeteries.

Formula Description: Provides a monetary allowance, not exceeding \$300, toward plot or interment expenses for eligible veterans not buried in the National Cemetery.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 577,770	\$ 599,680	\$ 667,590

Program Supported / Population Served*Maryland State Veterans Cemeteries**Statewide*

Judiciary

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: Enforces support obligations owed by absent parents to their children, locates absent parents, establishes paternity, and obtains child, spousal and medical support.

Formula Description: Federal Financial Participation (FFP) for states is 66% of the administrative costs incurred by the state pursuant to an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the IV-D agency. Incentive payments are made to states from the federal share of TANF recoupments. For Paternity Laboratory costs the federal financial participation is 90%.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 2,479,969</u></i>	<i><u>\$ 2,691,165</u></i>	<i><u>\$ 2,754,413</u></i>

Maryland Public Broadcasting Commission (MPT)

81.119 U.S. DEPARTMENT OF ENERGY

Program Description: MPT's national television program, MotorWeek, cooperates with the U.S. Department of Energy in a national educational campaign regarding alternative fuels and the vehicles that use them. This includes flexible fuel vehicles, those that use natural gas, propane, methane, ethanol, and hydrogen, including fuel cells. Program content also includes the emerging field of hybrid electric vehicles, and consumer and commercial/government applications for all of these alternative fuels.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 184,492</u></i>	<i><u>\$ 150,000</u></i>	<i><u>\$ 200,000</u></i>

84.203 STAR SCHOOLS PROGRAM

Program Description: As MPT makes the transition to digital broadcasting, enhanced opportunities become available for service to the education community. With this funding MPT, in collaboration with Johns Hopkins University Center for Technology in Education and school districts across the State, has developed a single online distribution point for thousands of teacher resources, online courses, and parent information materials.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 2,219,700</u></i>	<i><u>\$ 1,500,000</u></i>	<i><u>\$ 2,100,000</u></i>

84.286 READY TO TEACH

Program Description: Supports the development of highly interactive online resources for middle school students, designed to focus on both enhancing student reading skills and the acquisition of knowledge in the other content areas (e.g., science, social studies, and literature). MPT will also produce online courses to help middle school teachers incorporate reading strategies into their science, social studies, and literature classes.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 741,199</u></i>	<i><u>\$ 676,000</u></i>	<i><u>\$ 700,000</u></i>

93.113 ENVIRONMENTAL HEALTH SCIENCES EDUCATION

Program Description: Using multiple modalities of interaction MPT, in collaboration with the Johns Hopkins University Bloomberg School of Public Health, provides training and resources to middle and high school health and science teachers in the area of environmental health. MPT has developed web content, a television program, and lesson plans to support the teachers' classroom efforts. An annual summer institute is held at Johns Hopkins University to introduce teachers to this topic.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i><u>\$ 168,199</u></i>	<i><u>\$ 328,461</u></i>	<i><u>\$ 200,000</u></i>

Maryland Higher Education Commission (MHEC)

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: MHEC serves as the state-approving agency for veteran's educational benefits. Under a Professional Services Contract with the Department of Veterans Affairs, MHEC receives federal administrative funds to ascertain the qualifications and grant approval of educational institutions and/or training establishments to furnish courses of education. The following types of programs may be approved by MHEC for education or training under the Montgomery GI Bill: (1) courses at colleges and universities leading to associate, bachelor or graduate degrees, and accredited independent study; (2) courses leading to a certificate or diploma from business, technical, or vocational schools; (3) correspondence courses; (4) flight training, if veteran holds a private pilot license and meets the medical requirements upon beginning the training program; (5) state-approved teacher certification programs; (6) noncredit preparatory courses necessary for admission to a college; and (7) licensing and certification tests.

Formula Description: Under a Professional Services Contract, MHEC is reimbursed for reasonable and necessary salary and travel expenses incurred in ascertaining the qualifications or educational institutions and/or training establishments to furnish courses of education.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 270,336</i>	<i>\$ 280,000</i>	<i>\$ 289,466</i>

Program Supported / Population Served
Veterans

Statewide

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: Under the No Child Left Behind Act, MHEC administers the higher education portion of the Title II Part A funds. Supplies funds through a competitive process to higher education partnerships to provide professional development activities in core academic subjects to teachers, highly qualified paraprofessionals, and principals to ensure they have subject knowledge in the academic subjects they teach.

Formula Description: MHEC receives 2.5% of the state's total Title II allocation. The administrative portion is the greater of: (1) the amount of FY 01 funds received for administration under the former Eisenhower program, or (2) 5% of the funds available for competitive grants.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 999,863</i>	<i>\$ 1,028,014</i>	<i>\$ 1,034,823</i>
<i>\$ 53,888</i>	<i>\$ 53,888</i>	<i>\$ 53,888</i>

(Professional Dev.)
(Program Admin.)

84.690 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP (LEAP)

Program Description: Supplements programs serving low and moderate-income students. These funds are part of the state's Educational Excellence Assistance Program.

Formula Description: States receive an allotment, and possibly a re-allotment, of funds based upon the number of students eligible to participate in the program in relation to the total number of students in all states. The state is required to match the funding on a one-to-one basis.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 552,326</i>	<i>\$ 609,203</i>	<i>\$ 609,204</i>

Program Supported / Population Served
Educational Excellence Assistance
Low-Income Students Program

Statewide

Attorney General

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: Eliminates fraud and patient abuse in the state Medicaid program.

Formula Description: Formula grant.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 1,395,068</i>	<i>\$ 1,553,320</i>	<i>\$ 1,661,295</i>

AA.C81 WITNESS PROTECTION

Program Description: This grant from the Witness Protection and Relocation Program facilitates the participation of victims and witnesses in criminal cases.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 1,010</i>	<i>\$ 0</i>

Maryland Energy Administration (MEA)

81.041 STATE ENERGY CONSERVATION PROGRAM

Program Description: Promotes the conservation of energy and reduces the rate of growth of energy demand by authorizing the Department of Energy (DOE) to establish procedures and guidelines for the development and implementation of specific state energy conservation programs. Provides federal financial and technical assistance to states supporting these programs.

Formula Description: Grant allocations are based on a formula reflecting and incorporating the historical allocation of funding for the State Energy Conservation Program and the Institutional Conservation Program. Allocation of funding for appropriations in excess of \$25.5 million is based on the following factors: 33 1/3% divided equally among States; 33 1/3% divided on the basis of the population of the participating states; and 33 1/3% divided on the basis of the energy consumption of the participating states.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 809,000</i>	<i>\$ 804,000</i>	<i>\$ 802,000</i>

Program Supported / Population Served

All DOE Programs through MEA

Statewide

81.042 STATE ENERGY PROGRAM - COOL ROOFS PROGRAM ANALYSIS

Program Description: Provides funding for detailed analysis regarding temperature differences and energy savings from installation of reflective roofing material on flat row house roofs. Coordinated through the Maryland and City of Baltimore Weatherization programs.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 5,500</i>	<i>\$ 7,000</i>

Program Supported / Population Served

Weatherization Assistance Program for Low Income Residents, Primarily in Baltimore City & Baltimore County

81.117 STATE ENERGY PROGRAM - INDUSTRIES OF THE FUTURE

Program Description: Provides outreach and training to Maryland industrial customers on topics of energy efficiency, renewable energy, and pollution prevention.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 10,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Industrial Energy Efficiency, Industrial Customers

Statewide

81.117 ENERGY EFFICIENCY - ENERGY STAR PROGRAM

Program Description: Provides information and promotes the Energy Star Program, particularly for residential customers. This program promotes energy efficiency and renewable energy through new products, processes, and materials for homes and businesses.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 3,000</i>	<i>\$ 3,000</i>	<i>\$ 4,000</i>

Program Supported / Population Served

Maryland Energy Star Program

Marylanders Statewide

81.117 STATE ENERGY PROGRAM – BIODIESEL

Program Description: Funds will be used to help increase the statewide use of biodiesel as a vehicular fuel through expanded refueling infrastructure.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 10,000</i>	<i>\$ 90,000</i>

Program Supported / Population Served*Transportation, Clean Cities**Statewide***81.119 STATE ENERGY PROGRAM - SPECIAL PROJECTS**

Program Description: Implements specific Department of Energy (DOE) Office of Energy Efficiency and Renewable Energy deployment activities and initiatives. States compete for funding to implement activities relating to a number of programmatic areas such as building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

Formula Description: Cost-sharing, if required, is specified by each program sector participating in the solicitation.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 209,199</i>	<i>\$ 275,998</i>	<i>\$ 250,000</i>

Program Supported / Population Served*Clean Cities, Rebuild America, Industries of the Future, etc.**Statewide***81.119 ENERGY PROGRAM - MILLION SOLAR ROOFS**

Program Description: Maryland was the first state to become a partner in DOE's Million Solar Roofs Program. Provides information, design, and analysis funding for the program to increase the number of solar hot water and electric panels installed in the state.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 14,052</i>	<i>\$ 12,000</i>	<i>\$ 6,000</i>

Program Supported / Population Served*MD Million Solar Roofs**Statewide*

81.119 ENERGY PROGRAM - REBUILD AMERICA

Program Description: This program will provide technical assistance to state facilities, K-12 schools, and small businesses to promote their energy efficiency activities.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 30,000</i>	<i>\$ 100,000</i>

Program Supported / Population Served
Rebuild Maryland

Statewide

81.119 ENERGY PROGRAM - BUILDING CODES AND STANDARDS

Program Description: Provides funding to train builders in new technologies and techniques that will increase the energy efficiency of new homes. Minimum code requirements are to be presented, with advanced alternatives. This is a multi-state grant, with Pennsylvania participating directly and other states in the northeast also participating.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 20,000</i>	<i>\$ 50,000</i>	<i>\$ 80,000</i>

Program Supported / Population Served
State Energy Codes

Homeowners and Builders Statewide

81.119 ENERGY PROGRAM - BUILDING AMERICA

Program Description: Provides funding for the design and installation of a “green building” template for existing and new row houses. Helps builders defray the additional costs of building to “green” standards to benefit the homeowner, the local economy, and the environment.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 60,000</i>

Program Supported / Population Served
Building America

Row House Owners Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS -
ZERO ENERGY HOMES**

Program Description: Provides funding for the design and installation of a “green” single family home that will lead to the possibility of a “zero energy home.” Helps builders defray additional costs of building to “green” standards to benefit the homeowner, the local economy, and the environment.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 20,000</i>	<i>\$ 30,000</i>

<i>Program Supported / Population Served</i>	
<i>Residential Energy Efficiency Homeowners</i>	<i>Statewide</i>

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS -
INDUSTRIES OF THE FUTURE**

Program Description: Provides funding for continuing activities of the existing Maryland Industries of the Future Program, helping Maryland industrial companies through technical assistance and dissemination of energy efficiency information to improve the economic viability of those companies while improving the environment.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 30,000</i>	<i>\$ 25,000</i>	<i>\$ 0</i>

<i>Program Supported / Population Served</i>	
<i>Renewable Energy Federal Facilities</i>	<i>Statewide</i>

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS -
COMBINED HEAT & POWER REGIONAL CENTER**

Program Description: Establishes a regional center to provide information and technical assistance to commercial and industrial customers on the benefits of using a combined heat and power, or cogeneration, system to produce both heat and electricity. The University of Maryland is the regional center, based on their expertise in this area (School of Engineering). Helps Maryland customers through technical assistance and dissemination of energy efficiency information to improve economic viability and the environment.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 200,000</i>

Program Supported / Population Served

<i>Industrial Energy Efficiency Commercial and Industrial Customers</i>	<i>Statewide</i>
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**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS -
COMBINED HEAT & POWER REGIONAL CENTER OUTREACH**

Program Description: Continues outreach of regional center to provide information and technical assistance to commercial and industrial customers on the benefits using a combined heat and power, or cogeneration, system to produce both heat and electricity. The University of Maryland is the regional center, based on their expertise in this area (School of Engineering). Helps Maryland customers through technical assistance and dissemination of energy efficiency information to improve economic viability and the environment.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 145,998</i>

Program Supported / Population Served

<i>Industrial Energy Efficiency Commercial and Industrial Customers</i>	<i>Statewide</i>
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**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS –
BUILDING CODES & STANDARDS TRAINING**

Program Description: Provides funding to train state codes officials in new energy code requirements, with advanced alternatives.

Formula Description: Competitive.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 35,000</i>	<i>\$ 15,000</i>

Program Supported / Population Served

<i>Codes and Standards</i>	<i>Statewide</i>
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81.119 STATE ENERGY PROGRAM - WIND POWERING AMERICA

Program Description: This provides funds for promoting the use of wind energy in Maryland through informational meetings, materials, and coalition building.

Formula Description: Competitive.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 5,000</i>	<i>\$ 10,000</i>

Program Supported / Population Served
Wind Energy

Statewide

Department of Juvenile Services (DJS)

16.541 SAFE START DEMONSTRATION PROJECT

Program Description: Continues development of a comprehensive services system which prevents and reduces the impact of family and community violence toward children ages 0-6, and their families. This is a five-year continuous federal grant from OJJDP. The Family League of Baltimore receives funding from DJS to reimburse provided services.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 938,768</i>	<i>\$ 670,000</i>	<i>\$ 502,500</i>

Program Supported / Population Served
Youth ages 0-6 years old and their families

Baltimore City

94.011 FOSTER GRANDPARENT PROGRAM

Program Description: Provides volunteer opportunities for persons age 60 and over, to assist children and youth with special and exceptional needs involved in the Juvenile Services System. The Office of Community Resource and Development provides training and skill preparation. Foster Grandparents have the opportunity to participate in seminars, workshops, and in-service trainings relative to their work. In addition, they have daily interaction with Department of Social Services personnel and youth, reducing further contact with the Juvenile Service System.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 311,697</i>	<i>\$ 311,697</i>	<i>\$ 320,570</i>

Program Supported / Population Served
Special Needs Youth

Statewide Juvenile Services Population

Maryland School For The Deaf (Columbia & Frederick Campuses)

10.556 NATIONAL SCHOOL LUNCH & SCHOOL BREAKFAST PROGRAMS

Program Description: Safeguards the health and well being of Maryland children by providing free and reduced price breakfast and lunch to students meeting Federal income guidelines.

Formula Description: Maryland State Department of Education passes through the federal fee for service funds based on the number of free and reduced meals served in the school.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
\$ 53,629	\$ 51,400	\$ 51,400 (Frederick)
\$ 26,776	\$ 24,402	\$ 24,402 (Columbia)

Program Supported / Population Served
Maryland School for the Deaf

*56 of the 417 deaf and hard of hearing students
ages 5 thru 21*

84.009 AID TO EDUCATION INFANTS AND TODDLERS PROGRAM – IDEA PART C

Program Description: Provides deaf and hard of hearing infants, toddlers, and their families with information, services, and support on campuses and through regular home visits. Establishes communication between child and family and prepares children for school.

Formula Description: Pass through from the Maryland State Department of Education.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
\$ 10,763	\$ 15,000	\$ 15,000 (Frederick)
\$ 17,735	\$ 15,000	\$ 15,000 (Columbia)

Program Supported / Population Served
Maryland School for the Deaf
Family Education/Early Intervention

*85 deaf and hard of hearing infants
birth – 36 mos. old and their families*

84.027 ASSISTANCE TO THE STATE FOR EDUCATING CHILDREN WITH DISABILITIES – IDEA PART B

Program Description: Provides educational programs and services to deaf and hard of hearing students and their families in the state. Ensures the provision of a Free and Appropriate Public Education (FAPE).

Formula Description: Pass through from the Maryland State Department of Education.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 313,112	\$ 208,060	\$ 294,586 (Frederick)
\$ 286,702	\$ 168,747	\$ 262,791 (Columbia)

Program Supported / Population Served*Maryland School for the Deaf**417 deaf and hard of hearing students
ages 3 thru 21*

84.298 INNOVATIVE EDUCATION PROGRAMS OF THE ELEMENTARY & SECONDARY EDUCATION ACT (ESEA) – TITLE V PART A

Program Description: Provides innovative education programs consistent with statewide education reform efforts for the acquisition and use of educational materials, including computer software and hardware, and provides programs for cardiopulmonary resuscitation training.

Formula Description: Pass through from the Maryland State Department of Education.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 2,572	\$ 2,034	\$ 0 (Frederick)
\$ 1,769	\$ 0	\$ 0 (Columbia)

Program Supported / Population Served*Maryland School for the Deaf**417 deaf and hard of hearing students
ages 3 thru 21*

93.778 MEDICAL ASSISTANCE

Program Description: Provides service coordination and health related services in the schools to qualifying students per the student's Individualized Education Program (IEP).

Formula Description: Maryland Department of Health and Mental Hygiene processes claims for health related services and service coordination and passes through the fee for service funds to Maryland State Department of Education, which distributes funds to educational agencies providing appropriate service.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 145,438	\$ 189,241	\$ 242,680 (Frederick)
\$ 118,487	\$ 261,037	\$ 241,234 (Columbia)

Program Supported / Population Served*Maryland School for the Deaf**Deaf and hard of hearing students*

Department of General Services (DGS)

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Develops and oversees implementation of Medicaid eligibility policy, and provides eligibility training to the Department of Human Resources' (DHR) Local Department of Social Services (LDSS) staff and local Health Department Staff. Develops and maintains a federally-certified Medicaid Management Information System (MMIS) to pay claims submitted by enrolled providers, promptly and efficiently, for health care services rendered to recipients. In addition, this program minimizes costs by pursuing possible third party liability sources for recovery of Medicaid payments, or to cost avoid Medicaid payments and eliminate the need for recovery actions.

Formula Description: DGS receives funds to cover costs of leased space used by the Department of Health and Mental Hygiene to implement the program. Facility space is located at 201, 300, and 301 West Preston Street, and the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 765,704	\$ 801,432	\$ 787,855

Program Supported / Population Served

Health Services Related to Medicaid

Statewide

Human Relations Commission (MCHR)

14.401 FAIR HOUSING ASSISTANCE PROGRAM - STATE AND LOCAL

Program Description: Provides assistance to state and local fair housing enforcement agencies to support complaint processing, training, technical assistance, education and outreach, data and information systems to further fair housing within the agency's jurisdiction. The Fair Housing Assistance Program (FHAP) builds intergovernmental enforcement, provides funding assistance for state and local fair housing enforcement agencies, and strengthens administration of fair housing laws.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 595,698	\$ 376,056	\$ 450,297

Program Supported / Population Served

Agency's Fair Housing Investigative Unit Activities

30.002 EMPLOYMENT DISCRIMINATION - STATE & LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: Assists EEOC with enforcement of Title VII of the Civil Rights Act of 1964 , the Age Discrimination in Employment Act, and the Americans with Disabilities Act by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 471,300</i>	<i>\$ 344,900</i>	<i>\$ 350,000</i>

Program Supported / Population Served
Agency's Employment Investigative Unit Activities

Department of Disabilities (MDOD)

84.133 DISABILITY & BUSINESS TECHNICAL ASSISTANCE CENTER (DBTAC) - REGION III

Program Description: TransCen, Inc., a non-profit organization established in 1986, has successfully operated the Region III DBTAC, known as the ADA Information Center for the Mid-Atlantic Region. TransCen, Inc. is the lead organization in this region with services provided collaboratively by six State Coalitions in Delaware, the District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia. Each DBTAC is charged with providing training, technical assistance, and information to businesses, consumers, and state and local governments seeking clarification on the ADA's provisions and requirements.

Formula Description: In 1991, and again in 1996, the National Institute on Disability Rehabilitation Research (NIDRR) of the U.S. Department of Education, awarded five-year grants to establish ten regional DBTACs. Each DBTAC receives \$50,000 per year for the five-year period, a total of \$250,000. No match is required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 41,975</i>	<i>\$ 104,128</i>	<i>\$ 66,732</i>

Program Supported / Population Served
Maryland Partner of the Mid-Atlantic Consortium on Accessible Information Technology in Education

84.224 STATE GRANTS FOR ASSISTIVE TECHNOLOGY- RELATED ASSISTANCE

Program Description: Funded through Title I of the Assistive Technology Act by the National Institute on Disability and Rehabilitation Research. This grant funds information and referral, training, equipment demonstration, equipment loan, and systems change projects to increase availability and accessibility of assistive technology for individuals with disabilities.

Formula Description: No match is required. Funds for this grant were originally allocated by the size of the disability population in each state. By statute in the 9th year of this grant each program would receive 75% of their original appropriation and in the 10th year and beyond each program would receive 50% of its original appropriation. Maryland Technology Assistance Program (MD TAP) received its first grant in 1988 and began operating in 1989.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 362,986	\$ 434,583	\$ 381,847

Program Supported / Population Served

Maryland Technology Assistance Program

Individuals with disabilities statewide

84.224 ALTERNATIVE FINANCING PROGRAM (TITLE III)

Program Description: Funded through the National Institute on Disability and Rehabilitation Research (NIDRR) in the U. S. Department of Education by Title III of the Assistive Technology Act. This grant expands the Assistive Technology Loan Program, providing more low-interest loans to enable Marylanders with disabilities and their families to purchase “assistive technology.” Assistive technology is broadly defined as equipment that enables a person with a disability to live more independently or productively with an improved quality of life.

Formula Description: The federal government appropriated \$36 million dollars for this grant with a 3 to 1 match ratio. States may offer a match for whatever amount is available. Twenty-six states applied for this grant with match amounts totaling over \$12 million. Due to the large response, each state received a portion of what it had originally requested. Maryland received \$1,270,981; TAP originally offered a match of \$500,000, so TAP would have received \$1.5 million (over the full life of the program) if there were not such a large request for funding.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 71,829	\$ 92,258	\$ 104,144

Program Supported / Population Served

Assistive Technology Guaranteed Loan Program

Individuals with disabilities statewide

84.235 ACCESS TO TELEWORK FUND PROGRAM

Program Description: Enables low-interest equipment loans in the same manner as the Alternative Financing Program, but loans are issued exclusively for people with disabilities who are or intend to be

teleworking. Teleworking includes employment and self-employment based at the worker's home or another location other than the employer's facility.

Formula Description: The federal government appropriated \$20 million dollars for this grant with a 9 to 1 match ratio. States offer a match for whatever amount is available. Twenty states applied for this grant. Due to the large response, each state received a proportion of what it had originally requested. Maryland received \$862,074.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 20,000</i>

Program Supported / Population Served

Telework and Self-Employment Loan Program

Individuals with disabilities statewide

Department of Business & Economic Development (DBED)

45.025 NATIONAL ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS – PARTNERSHIP AGREEMENT – UNDERSERVED

Program Description: Supports three components: 1) the basic state arts plan; 2) elements of the state plan addressing arts education; and 3) elements of the state plan fostering arts in underserved communities. The Maryland State Arts Council supports the performing, visual, and creative arts, including dance, drama, music, architecture, painting, sculpture, graphics, crafts, photography, design, film, television and creative writing. The Council makes grants to individual artists, arts organizations, and county arts councils (approximately 250 arts organizations). The Council also awards operating grants, which support performances and exhibitions and the work of artists throughout the state.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 486,354</i>	<i>\$ 497,269</i>	<i>\$ 500,000</i>

45.025 NATIONAL ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS - PARTNERSHIP AGREEMENT – POLICY & RESEARCH ADMINISTRATION

Program Description: Supports three components: 1) the basic state arts plan; 2) elements of the state plan addressing arts education; and 3) elements of the state plan fostering arts in underserved communities. This portion funds the DBED, Division of Economic Policy, Research & Legislative Affairs, for administrative overhead.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 8,549	\$ 8,549	\$8,549

45.025 ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS PARTNERSHIP AGREEMENT - COMMUNICATIONS

Program Description: Supports three components: 1) the basic state arts plan; 2) elements of the state plan addressing arts education; and 3) elements of the state plan fostering arts in underserved communities. This portion funds the DBED Office of the Secretary, supporting secretarial services, communications and press relations.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 22,719	\$ 21,720	\$ 20,792

45.025 ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS PARTNERSHIP AGREEMENT – LEGAL SERVICES

Program Description: Supports three components: 1) the basic state arts plan; 2) elements of the state plan addressing arts education; and 3) elements of the state plan fostering arts in underserved communities. This funds the DBED, Office of the Assistant Attorney General, to support legal services.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 2,398	\$ 2,398	\$ 2,398

45.025 ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS PARTNERSHIP AGREEMENT – PERSONNEL SUPPORT

Program Description: Supports three components: 1) the basic state arts plan; 2) elements of the state plan addressing arts education; and 3) elements of the state plan fostering arts in underserved communities. This portion funds the DBED, Division of Administration & Information Technology, in support of personnel, accounting, and procurement leasing.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 35,412	\$ 35,412	\$ 35,412

45.026 NATIONAL ENDOWMENT FOR THE ARTS - PROMOTION OF THE ARTS - LEADERSHIP INITIATIVES

Program Description: Projects further one or more of the Endowment's strategic goals: access to the arts; artistic creativity and preservation; learning in the arts; and partnerships for the arts. The endowment either seeks proposals for particular, discrete projects through program solicitations, or invites grant applications through broader, thematic guidelines. Supports the Maryland Traditions Folk Arts Program, fosters Master-

Apprentice teams that practice folk arts and traditional occupational skills, so these art forms continue to thrive in Maryland.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
\$ 26,000	\$ 0	\$ 26,994

Governor's Office for Children, Youth and Families (GOCYF)

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: Funds the Healthy Families Program from the Department of Human Resources (DHR). Provides coordination of the nationally required training to Maryland's Healthy Families providers across the State. Trainings provide technical assistance and quality assurance to community-based programs in meeting the standards required to obtain and maintain credentialing status. Supports healthy families data collection of programmatic outcomes in six result areas, provides some technical assistance and quality assurance to providers and assists collaboration among early childhood professionals at the state level including sub-cabinet members and representatives from the private sector.

Formula Description: The agency receives reimbursement of expenditures through the Department of Human Resources TANF allocation.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
\$ 50,000	\$ 50,000	\$ 50,000

Program Supported / Population Served

*Healthy Families Maryland First Time and
Teen Parents at Risk*

Statewide

93.600 HEAD START

Program Description: Funds are received from the Department of Health and Human Resources: Administration for Children and Families to build collaborative linkages and partnerships between Head Start and local governments. Linkages build an early care system, including access to health and disability services throughout the state.

Formula Description: The state provides a 25% match to federal funding. The program was transferred to the Maryland State Department of Education in October 2003.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 28,237</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Maryland Head Start Pre School Children

Statewide

93.631 PLANNING FOR A MODEL ONE-STOP FAMILY SUPPORT RESOURCE CENTER IN BALTIMORE CITY

Program Description: Funds are received from the DHHS; Administration for Children and Families, Developmental Disabilities Administration, to coordinate a multi-agency partnership between the Family League of Baltimore and other stakeholders. The partnership designs processes providing a one-stop service access point for children with disabilities and their families. Allows for the agency and its partners to develop a plan of effective service delivery to children with intensive needs. Allows families to access needed services and develop long-term solutions. The resource center is designed to preserve and strengthen families of children with intense needs, and provides a comprehensive infrastructure enabling families to have a seamless, single point of entry with eligibility for, and linkage to, desired services.

Formula Description: The state is required to provide a 25% match.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 91,431</i>	<i>\$ 250,000</i>

Program Supported / Population Served

Family League of Baltimore

Baltimore City

93.643 MARYLAND CHILDREN’S JUSTICE ACT TASK FORCE

Program Description: Funds are received from the DHHS to support the activities of the Maryland Children’s Justice Act Task Force. Examines the investigative, administrative, and judicial handling of child abuse and neglect cases in Maryland, with an emphasis on child sexual abuse intervention. The task force is composed of professionals, with knowledge and experience in the criminal justice system and the system’s handling of child physical abuse, child neglect, child sexual abuse, exploitation, and maltreatment in related facilities. Supports other initiatives such as the “Finding Words” project. This is part of a nationwide initiative by the American Prosecutors Research Institute to train law enforcement, child protection, and legal agencies in an innovative forensic interview curriculum.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 27,200</i>	<i>\$ 331,024</i>	<i>\$ 333,272</i>

Program Supported / Population Served

Governor’s Council on Abused & Neglected Children

Board of Public Works (BPW)

16.007 PUBLIC SAFETY COMMUNICATIONS SYSTEM

Program Description: Funds an on going long-range project to build and operate a statewide interoperable wireless network. When completed this system will allow all levels of government, state, local and municipal first responders to effectively communicate during multi jurisdictional events. Grant funds were used to connect several radio sites together via a microwave system.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 400,000</i>	<i>\$ 0</i>

Maryland Insurance Administration (MIA)

17.260 U. S. DEPARTMENT OF LABOR: EMPLOYMENT & TRAINING ADMINISTRATION

Program Description: Funded under the National Emergency Grants program, pursuant to the Workforce Investment Act, the HCTC Infrastructure project is to provide funding for the state's system-building costs associated with the provision of new health care benefits eligible individuals and related tax credits under the Trade Adjustment Assistance Reform Act. Funds pay for administrative activities associated with increasing the visibility of the Maryland Health Insurance Plan with the goal of increasing enrollment. Specific activities include toll free customer service line, direct mailings to eligible individuals, registration activities, the development and mailing of advance tax premium credits to potential enrollees, and modification of eligibility and enrollment systems.

Formula Description: The grant is shared with the Department of Labor, Licensing, and Regulation.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 185,000</i>

Program Supported / Population Served

Funds support the Maryland Health Insurance Plan.

93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS & EVALUATIONS

Program Description: Supports analyses, experiments, demonstrations, and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. Awards are in the form of research grants and cooperative agreements; small business grants; dissertation fellowship grants; Hispanic health services grants; historical black colleges and university grants. For FY 03 and FY 04, CMS has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. Priority areas for CMS's discretionary contracts, cooperative agreements or grants are as follows: (1) monitoring and evaluating CMS's programs; (2) improving managed care payment and delivery; (3) improving fee-for-service payment and delivery; (4) identifying future trends influencing our programs; (5) strengthening Medicaid/SCHIP, and state programs; (6) meeting the needs of vulnerable populations; (7) measuring outcomes, quality, and performance; and (8) building research capacity.

Formula Description: Awardees share in the project costs. Normally, the minimum cost-sharing requirement is 5% of total project costs. There is no statutory formula, except for Section 1115 projects, where the statutory formula is the same as that established for the Medicaid Program (administrative and operational).

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 650,519	\$ 349,481	\$ 0

Program Supported / Population Served

Funds support the Maryland Health Insurance Plan, a high- risk pool providing health insurance to individuals who were otherwise unable to obtain health insurance. Approximately 5,300 Maryland citizens served.

Maryland Department of Planning (MDP)

20.205 MINTS – SMART GROWTH & TRANSPORTATION PLANNING

Program Description: Integrates Smart Growth with Transportation Planning. Devotes particular consideration to include smart growth concepts within transportation planning processes.

Formula Description: A match is required.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 37,351	\$ 0	\$ 0

20.205 APPALACHIAN REGIONAL COMMISSION (ARC)

Program Description: Provides funding for capital and operating expenses in Appalachian communities. MDP acts as a partner in providing mini-grants to jurisdictions in the region.

Formula Description: MDP covers a small portion of the administration of the program through ARC funds and matches the remainder.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 164,856</i>	<i>\$ 194,400</i>	<i>\$ 168,500</i>

20.205 OWINGS MILLS

Program Description: Uses Owings Mills as a site study to determine the quantitative impacts of better growth patterns on air quality.

Formula Description: A match is required. This is a one-time grant funding opportunity for MDP.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 0</i>	<i>\$ 150,000</i>	<i>\$ 0</i>

Maryland Institute for Emergency Medical Services System (MIEMSS)**93.127C EMS-C TRAUMA EMS SYSTEMS ASSESSMENT**

Program Description: Identifies areas for enhancement of an inclusive statewide trauma system. Participates in the quality management review of the state and regional data analysis focused on the needs of children throughout the continuum of trauma and emergency care.

Formula Description: No matching required.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 3,942</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Children tended to by EMS

93.127C EMS-C SYMPOSIUM

Program Description: Promotes dissemination of knowledge and programs developed from federal grant awards and increases communication throughout the region.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 21,929</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

EMS providers and medical staff involved in treatment of children

93.127C EMS-C SYMPOSIUM

Program Description: Promotes dissemination of knowledge and programs developed from federal grant awards and increases communication throughout the region.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,268</i>	<i>\$ 7,719</i>	<i>\$ 0</i>

Program Supported / Population Served

EMS providers and medical staff involved in treatment of children

93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C) PARTNERSHIP

Program Description: Prepares and plans for the needs of children in disasters; injury prevention initiatives through Risk Watch.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 22,139</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

All children in Maryland

93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C) PARTNERSHIP

Program Description: Prepares and plans for the needs of children in disasters; injury prevention initiatives through Risk Watch.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 24,775	\$ 75,425	\$ 0

Program Supported / Population Served
All children in Maryland

93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C) PARTNERSHIP

Program Description: Prepares and plans for the needs of children in disasters; injury prevention initiatives through Risk Watch.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 0	\$ 25,000	\$ 146,325

Program Supported / Population Served
All children in Maryland

93.127C EMS-C SYMPOSIUM

Program Description: Promotes dissemination of knowledge and programs developed from federal grant awards and increases communication throughout the region.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 0	\$ 20,000	\$ 20,000

Program Supported / Population Served
EMS providers and medical staff involved in treatment of children

93.259 RURAL ACCESS TO EMERGENCY DEVICES (AEDS)

Program Description: Statewide placement of AEDs and training in CPR and AED use in federally designated rural communities.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
\$ 200,186	\$ 0	\$ 0

Program Supported / Population Served
Maryland's rural communities

93.259 RURAL ACCESS TO EMERGENCY DEVICES (AEDS)

Program Description: Statewide placement of AEDs and training in CPR and AED use in federally designated rural communities.

Formula Description: No matching required.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 0</i>	<i>\$ 164,352</i>	<i>\$ 0</i>

Program Supported / Population Served
Maryland's rural communities

93.259 RURAL ACCESS TO EMERGENCY DEVICES (AEDS)

Program Description: Statewide placement of AEDs and training in CPR and AED use in federally designated rural communities.

Formula Description: No matching required.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 200,186</i>

Program Supported / Population Served
Maryland's rural communities

93.952 TRAUMA – EMS SYSTEMS STATE PLANNING

Program Description: Evaluates the use of Severe Head Injury Standards in the nine adult centers in Maryland. Improves access to comprehensive, high quality health care service.

Formula Description: No matching required.

<i><u>FY04 (exp)</u></i>	<i><u>FY05 (approp)</u></i>	<i><u>FY06 (est)</u></i>
<i>\$ 10,517</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Patients served in adult trauma centers for head injury

93.952 TRAUMA – EMS SYSTEMS STATE PLANNING

Program Description: Evaluates the use of Severe Head Injury Standards in the nine adult centers in Maryland. Improves access to comprehensive, high quality health care service.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 18,459</i>	<i>\$ 16,233</i>	<i>\$ 0</i>

Program Supported / Population Served

Patients with severe head injuries treated in Maryland's adult centers

93.952 TRAUMA – EMS SYSTEMS STATE PLANNING

Program Description: Evaluates the use of Severe Head Injury Standards in the nine adult centers in Maryland. Improves access to comprehensive, high quality health care service.

Formula Description: No matching required.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 35,000</i>	<i>\$ 5,000</i>

Program Supported / Population Served

Patients with severe head injuries treated in Maryland facilities

93.952 TRAUMA – EMS SYSTEMS STATE PLANNING

Program Description: Evaluates current pre-hospital trauma protocol and transport of trauma centers to determine the appropriate hospital to transport a patient.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 40,000</i>

Program Supported / Population Served

Patients treated by Maryland's EMS

Maryland State Archives (MSA)

84.345 UNDERGROUND RAILROAD EDUCATIONAL & CULTURAL PROGRAM

Program Description: Provides funds to non-profit education organizations that are established to research, display, interpret and collect artifacts relating to the history of the underground railroad.

Formula Description: An agreement documenting the commitment of the private entity to provide matching funds for support of the facility (in an amount equal to four times the amount of the contribution of the state or local public entity) is required. An explanation of the proposed contribution of the state or local public entity and documentation, showing that not more than 20% of the matching funds are provided by the federal government, is also required.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
\$ 121,919	\$ 250,360	\$ 186,070

Program Supported / Population Served

These funds support the Research Program at the Maryland State Archives, serving citizens interested in Maryland history, African-American history, and genealogy. In addition, primary and secondary school teachers, college faculty, and students of all ages will benefit from this research.

Public Service Commission (PSC)

20.700 PIPELINE SAFETY

Program Description: Develops and maintains state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs.

Formula Description: This program has no statutory formula. The federal Pipeline Safety Law authorizes federal reimbursement of up to 50% of a state's expenditure during the year for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. In 2000, the federal allocations represented 40% of the estimated state requests in the natural gas program (range: 34 to 42%) and the federal allocations represented 40% of the estimated state requests in the hazardous liquid program (range: 36 to 46%).

<i>FY04 (exp)</i>	<i>FY 05 (approp)</i>	<i>FY06 (est)</i>
\$ 215,706	\$ 65,105	\$ 75,000

Historic St. Mary's City Commission

45.164 PROMOTION OF THE HUMANITIES PROGRAM

Program Description: Provides opportunities for the public to explore human history and culture through humanities programs in museums, historical organizations, libraries, community centers, and other gathering places, as well as on public television and radio.

Formula Description: This program has no statutory formula or matching requirements.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 61,668</i>	<i>\$ 14,063</i>	<i>\$ 259,904</i>

Program Supported / Population Served

Supports education, conservation and preservation of artifacts, and the development of an exhibit for the van Sweringen site.

Maryland Environmental Services (MES)

N/A UNIVERSITY OF MARYLAND EASTERN SHORE

Program Description: Assists with the administrative costs of a customer survey to better enable MES to improve its services to small rural communities, county governments, and unincorporated areas.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 2,100</i>	<i>\$ 5,000</i>	<i>\$ 0</i>

Program Supported / Population Served

MES municipal clients

Maryland Technology Development Corporation (TEDCO)

11.303 INCUBATOR COMPANIES

Program Description: Develops Maryland's incubator companies, moving them closer to receiving outside investment.

Formula Description: Match provided; \$160,000 from TEDCO, \$40,000 from DBED.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 200,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

11.307 TECHNOLOGY INCUBATION FUND

Program Description: Provides working capital through a revolving loan fund for early-stage technology companies affiliated with Maryland's extensive business incubation network.

Formula Description: Funded by the Economic Development Administration. A \$325,000 match is provided by TEDCO.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 325,000</i>

Program Supported / Population Served

Supports incubation-stage companies located in Baltimore City, the Eastern Shore, and Western Maryland.

12.300 NAVAIR TECHNOLOGY COMMERCIALIZATION INITIATIVE (NTCI)

Program Description: Provides seed funding to small businesses for development and/or demonstration of technology to meet the needs of naval aviation programs.

Formula Description: Funded by Congressional line item in U.S. Navy FFY 04 budget through a Naval Air Warfare Center (PAX) contract to TEDCO.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 1,241,000</i>

Program Supported / Population Served

*Small businesses developing technology in engineering, especially aerospace engineering, information technology, advanced materials and other naval aviation related technologies:
The Patuxent Partnership*

12.420 FORT DETRICK TECHNOLOGY TRANSFER INITIATIVE (FDTTI)

Program Description: Provides seed funding to small businesses commercializing and inserting medical technology of interest to the commands at Fort Detrick.

Formula Description: Funded by Congressional line item in U.S. Army FFY 05 budget through a U.S. Army Medical Research and Materiel Command (USAMRMC) contract to TEDCO.

<u><i>FY04 (exp)</i></u>	<u><i>FY05 (approp)</i></u>	<u><i>FY06 (est)</i></u>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 800,000</i>

Program Supported / Population Served

Small businesses developing medical technology, including therapies, diagnostic tests, and medical devices: The Frederick County Office of Economic Development and the Ft. Detrick Business Development Office.

12.431 ABERDEEN TECHNOLOGY TRANSFER INITIATIVE (ATTI)

Program Description: Evaluates requests by small businesses for seed funding to develop and/or demonstrate technology to meet the needs of Army programs at Aberdeen Proving Ground and its related entities.

Formula Description: Funded by Congressional line item in U. S. Army FFY 04 budget through a U.S. Army Medical Research and Materiel Command (USAMRMC) contract. TEDCO is a subcontractor to prime contractor TRsG, Inc.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 0	\$ 157,500

Program Supported / Population Served

Small businesses developing technology in engineering, information technology, telecommunications, and chemical and biological warfare defense.

59.000 MOUNTAIN MARYLAND SBIR INITIATIVE

Program Description: Assists small technology businesses in Garrett, Allegany, and Washington counties increase their participation in, and successfully competing for, federal Small Business Innovation Research (SBIR) funding awards.

Formula Description: Funded by U.S. Small Business Administration under the Federal and State Technology (FAST) Program. Match provided; \$42,720 from TEDCO, \$51,539 in-kind match from TEDCO, Garrett Information Enterprise Center, Hagerstown Community College, and Frostburg State University.

<u>FY04 (exp)</u>	<u>FY05 (approp)</u>	<u>FY06 (est)</u>
\$ 0	\$ 0	\$ 78,950

Program Supported / Population Served

*Small technology-based business in Western Maryland:
Garrett Information Enterprise Center / Garrett College
The Technical Innovation Center / Hagerstown Community College
The Tawes Incubator Allegany Business Center / Frostburg State University.*

59.000 RURAL BUSINESS INCUBATION (RBI) INITIATIVE

Program Description: Enhances technology commercialization activities and provides technical and business assistance to incubation companies and incubation-type companies in Southern Maryland and the Lower Eastern Shore.

Formula Description: Funded by Congressional line item by U.S. Small Business Administration.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 494,739</i>

Program Supported / Population Served

*Small technology-based businesses in Southern Maryland and the Lower Eastern Shore:
The College of Southern Maryland and the University of Maryland Eastern Shore.*

N/A NEW MARKETS GROWTH FUND

Program Description: Provides technical assistance to investment candidates and portfolio companies of University of Maryland, College Park New Markets Growth Fund.

Formula Description: Funded by Federal Home Loan Bank of Atlanta.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 166,666</i>

Program Supported / Population Served

*Companies in distressed areas in Maryland:
The University of Maryland College Park New Markets Growth Fund*

N/A COUNCIL OF STATE GOVERNMENTS

Program Description: Provides specific support to the ongoing efforts of the Association of Southeast Asian Nations to promote clean land management practices among cities in Southeast Asia.

Formula Description: Funded by the U.S.-Asia Environmental Partnership program of the U.S. Agency for International Development through the Council of State Governments.

<i>FY04 (exp)</i>	<i>FY05 (approp)</i>	<i>FY06 (est)</i>
<i>\$ 50,000</i>	<i>\$ 0</i>	<i>\$ 99,997</i>

Program Supported / Population Served

*Supports S&M Engineering, a Maryland-based company, in its efforts to promote clean land management practices among cities in Southeast Asia.
23 Southeast Asian countries are participating in the program.*

APPENDIX A

GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Health & Mental Hygiene (DHMH) p. 30		\$2,711,040	\$2,625,853	\$2,824,000
10.553	SCHOOL BREAKFAST PROGRAM	\$170	\$188	\$182
10.557	SPECIAL SUPPL NUTRIT PRGRM: WOM, INF/CHILD (WIC)	\$59,114	\$56,205	\$64,059
14.238	SHELTER PLUS CARE	\$3,053	\$2,800	\$3,052
14.241	HOUSING OPS FOR PERSONS W/ AIDS (HOPWA)	\$500	\$457	\$457
16.580	MEMORIAL STATE/LOCAL LAW ENFORC ASSIST	\$1,680	\$0	\$0
26.000	STATE AND COMMUNITY HIGHWAY SAFETY	\$114	\$124	\$134
45.310	STATE LIBRARY PROGRAM	\$7	\$27	\$27
66.609	PROTECT OF CHILD/THE AGING (ENVIRONMENTAL HEALTH)	\$20	\$0	\$0
84.027	SPECIAL EDUCATION	\$27	\$23	\$23
93.003	PUBL HEALTH & SOC SERVICES EMERGENCY FUND	\$9,490	\$8,947	\$9,017
93.008	MEDICAL RESERVE CORPS SMALL GRANT PROGRAM	\$0	\$0	\$50
93.110	MATERNAL & CHILD HEALTH FED CONSOLID PRGRM	\$100	\$0	\$0
93.116	TUBERCULOSIS CONTROL PROGRAMS	\$1,293	\$1,559	\$1,387
93.130	PRIM CARE SRV-RESOURCE COORDINATION & DEVEL	\$198	\$209	\$196
93.136	INJURY PREVENT/CONTROL RESEARCH	\$1,363	\$1,023	\$1,009
93.150	ASSIST IN TRANSIT FRM HOMELESSNESS (PATH)	\$809	\$809	\$956
93.153	COORD SERVICES: WOM/INF/CHILD/YOUTH	\$1,171	\$1,303	\$1,310
93.165	STATE LOAN REPAYMENT	\$160	\$160	\$160
93.217	FAMILY PLANNING SERVICES	\$3,553	\$3,493	\$3,556
93.230	CONSOL DEVELOP & APPLICAT PROGRAMS	\$131	\$0	\$0
93.234	TRAUMATIC BRAIN INJURY - DEMONSTRATION	\$100	\$0	\$0
93.235	ABSTINENCE EDUCATION	\$430	\$536	\$582
93.238	TREATMENT OUTCOMES & PERFORMANCE	\$100	\$100	\$0
93.241	STATE RURAL HOSPITAL FLEXIBILITY PROGRAM	\$6	\$0	\$0
93.242	MENTAL HEALTH RESEARCH	\$75	\$0	\$0
93.243	SUBST ABUSE & MENTAL HEALTH SRV PROJECTS	\$576	\$406	\$310
93.251	UNIVERSAL NEWBORN HEARING SCREENING	\$227	\$160	\$152
93.256	HEALTH CARE ACCESS FOR UNINSURED	\$514	\$0	\$0
93.268	IMMUNIZATION GRANTS	\$4,022	\$4,211	\$4,397
93.283	CDC: INVEST/TECH ASSISTANCE	\$28,166	\$27,637	\$25,612
93.301	SMALL RURAL HOSPITAL IMPROVEMENT GRANTS	\$39	\$0	\$39
93.576	REFUGEE & ENTRANT ASSISTANCE	\$205	\$183	\$82
93.767	CHILD HEALTH INSURANCE PROGRAM (SCHIP)	\$89,438	\$84,392	\$95,644
93.768	MEDICAID INFRA - SUPPORT EMPLOY DISABLED	\$119	\$486	\$250
93.777	SURVEY & CERTIF HEALTH CARE PROVIDERS	\$3,748	\$3,903	\$4,169
93.778	MED ASSIST PROGRAM (MEDICAID; Title XIX)	\$2,385,035	\$2,316,856	\$2,490,950
93.779	CMS - RESEARCH/DEMONSTRATIONS	\$983	\$427	\$55

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GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Health & Mental Hygiene (DHMH) , con't.			
93.913 OPERATION OF OFFICES OF RURAL HEALTH	\$138	\$137	\$136
93.917 HIV CARE FORMULA GRANTS	\$26,549	\$28,385	\$33,632
93.940 HIV PREVENT ACTIVITIES - HEALTH DEPT BASED	\$13,215	\$11,641	\$11,433
93.944 HIV / AIDS SURVEILLANCE	\$1,864	\$1,581	\$1,855
93.945 ASSIST PROG: CHRONIC DISEASE PREVENT & CTRL	\$160	\$142	\$140
93.958 BLOCK GRANT: MENTAL HEALTH SRV (CHMS)	\$10,830	\$8,225	\$8,224
93.959 BLOCK GRANT: PREVENT/TREAT SUBST ABUSE (SAPT)	\$32,203	\$32,631	\$32,711
93.977 PREV HEALTH SRV - SEX TRANSM DISEASE CONTROL	\$1,226	\$1,268	\$1,422
93.982 MENTAL HEALTH DISASTER ASSISTANCE	\$837	\$0	\$0
93.988 DIABETES CTRL PROG SURVEILLANCE SYSTEMS	\$248	\$246	\$244
93.991 PREVENT HEALTH & HEALTH SERVICES BLOCK GRANT	\$2,738	\$2,537	\$2,478
93.994 MATERN/CHILD HEALTH SERVICES BLOCK GRANTS	\$12,802	\$12,942	\$12,460
97.033 DISASTER LEGAL SERVICES	\$381	\$0	\$0
BA.M00 CO-OP HEALTH STATISTICS CONTRACTS	\$320	\$320	\$337
BE.M00 U.S. FOOD & DRUG ADMIN FOOD PLANT INSPECTION	\$192	\$103	\$106
BF.M00 TUBERCULOSIS CONSORTIUM CONTRACT	\$227	\$155	\$185
BL.M00 ARMED FORCES - OVERSEAS NEWBORN SCREENING	\$136	\$150	\$180
BR.M00 INDIRECT COSTS RECOVERIES	\$10,146	\$8,693	\$10,567
BT.M00 CASH MANAGEMENT IMPROVEMENT ACT (CMIA) REIMB	\$18	\$0	\$0
BW.M00 DRUG & ALCOHOL SERVICES INFORMATION SYSTEM	\$73	\$73	\$73
M00.411 OSTEOPOROSIS PURCHASE CARE	\$1	\$0	\$0
Department of Human Resources (DHR) p. 62	\$1,003,813	\$950,661	\$1,029,214
10.551 FOOD STAMP PROGRAM	\$283,761	\$250,108	\$286,598
10.561 FOOD STAMP PROGRAM - ADMINISTRATIVE COSTS	\$38,005	\$45,193	\$45,507
10.568 EMERGENCY FOOD ASSIST PROG - ADMIN COSTS	\$744	\$776	\$795
10.569 EMERG FOOD ASSIST PROG - FOOD COMMODITIES	\$3,667	\$0	\$0
16.575 CRIME VICTIM ASSISTANCE	\$6,545	\$7,484	\$7,594
93.556 PROMOTING SAFE & STABLE FAMILIES PROGRAM	\$9,725	\$3,462	\$3,952
93.558 TANF	\$244,931	\$204,063	\$227,725
93.563 TITLE IV-D CHILD SUPPORT	\$60,359	\$68,409	\$67,251
93.566 REFUGEE & ENTRANT ASSIST - TARGETED ASSIST	\$6,045	\$3,348	\$3,080
93.568 LOW INCOME HOME ENERGY ASSISTANCE	\$28,636	\$37,194	\$37,104
93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT	\$28,471	\$31,818	\$31,854
93.576 REFUGEE & ENTRANT ASSIST: ELDERLY & WOMEN	\$305	\$4,017	\$3,216
93.596 CHILD CARE & DEVELOPMENT BLOCK	\$42,090	\$47,037	\$47,090

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GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Human Resources (DHR), con't.				
93.597	ACCESS & VISITATION PROGRAMS	\$87	\$0	\$0
93.599	CHAFEE EDUCATION & TRAINING PROGRAM (ETV)	\$16	\$0	\$0
93.643	CHILDREN'S JUSTICE ACT	\$291	\$311	\$311
93.645	CHILD WELFARE SERVICES	\$4,539	\$4,566	\$4,736
93.658	TITLE IV-E FOSTER CARE	\$118,006	\$115,323	\$125,217
93.659	ADOPTION ASSISTANCE	\$15,712	\$15,355	\$16,406
93.667	SOCIAL SERVICES BLOCK GRANT	\$54,915	\$55,044	\$53,725
93.669	CHILD ABUSE PREVENT & TREATMENT ACT (CAPTA)	\$338	\$412	\$417
93.671	FAMILY VIOLENCE PREVENTION & SERVICES	\$1,452	\$1,864	\$1,623
93.674	CHAFEE FOSTER CARE INDEPENDENCE PRGRM (CFCIP)	\$2,551	\$2,365	\$2,354
93.778	MEDICAL ASSISTANCE PROGRAM	\$52,324	\$52,328	\$62,600
93.779	CMMS RESEARCH, EVAL & DEMONSTRATIONS	\$298	\$184	\$59
Department of Transportation (MDOT) p. 75		\$764,781	\$889,857	\$909,379
10.205	METRORAIL CONSTRUCTION	\$40,781	\$67,214	\$23,000
16.007	DEPT. OF JUSTICE – HOMELAND SECURITY	\$1,226	\$0	\$23,000
20.106	AIRPORT IMPROVEMENT PROGRAM (AIP)	\$9,079	\$38,281	\$17,129
20.205	HIGHWAY PLANNING AND CONSTRUCTION	\$509,073	\$573,989	\$589,958
20.217	MOTOR CARRIER SAFETY	\$3	\$0	\$0
20.218	MOTOR CARRIER SAFETY	\$931	\$1,550	\$965
20.232	COMMERCIAL DRIVER LICENSE STATE PROGRAM	\$0	\$130	\$0
20.312	HIGH SPEED GRND TRANSPORT: NEXT GEN	\$2,638	\$1,100	\$0
20.500	FEDERAL TRANSIT CAPITAL INVESTMENT	\$40,061	\$39,474	\$52,220
20.505	PORT SECURITY: FED TRANSIT METRO PLANNING	\$1,501	\$1,875	\$1,907
20.507	URBANIZED AREA TRANSIT FORMULA PROGRAM	\$98,021	\$109,594	\$128,519
20.509	FORMULA GRANTS FOR NON-URBANIZED AREAS	\$42,111	\$31,646	\$43,011
20.513	PRGRM FOR ELDERLY & PERSONS W/ DISABILITIES	\$2,457	\$1,149	\$1,141
20.516	JOB ACCESS AND REVERSE COMMUTE	\$5,254	\$2,676	\$5,000
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	\$9,645	\$11,369	\$7,245
20.801	DEVELOP OF PORTS & INTERMODAL TRANSPORTATION	\$415	\$2,178	\$7,543
23.003	APPALACHIAN DEVELOP HIGHWAY SYSTEM (ADHS)	\$879	\$6,832	\$7,941
23.008	APPALACHIAN LOCAL ACCESS ROADS	\$681	\$800	\$800
AA.J00	VA-HUD INDEPENDENT APPROPRIATION ACT OF 1998	\$25	\$0	\$0

APPENDIX A

GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Education (MSDE) p. 81		\$786,952	\$851,019	\$891,577
10.553	SCHOOL BREAKFAST PROGRAM	\$20,666	\$26,989	\$23,298
10.555	NATIONAL SCHOOL LUNCH PROGRAM	\$82,694	\$98,633	\$87,993
10.556	SPECIAL MILK PROGRAM FOR CHILDREN	\$396	\$706	\$495
10.558	CHILD & ADULT CARE FOOD PROGRAM	\$32,447	\$44,243	\$37,841
10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$4,059	\$6,085	\$5,718
10.560	STATE ADMIN EXPENSES FOR CHILD NUTRITION	\$2,163	\$2,040	\$2,183
10.574	TEAM NUTRITION GRANTS	\$112	\$100	\$100
11.457	CHESAPEAKE BAY STUDIES	\$0	\$51	\$51
17.720	HIGH SCHOOL/ HIGH TECH	\$108	\$225	\$225
45.310	INSTITUTE OF MUSEUM & LIBRARY SERVICES	\$2,947	\$3,009	\$3,447
47.076	NATIONAL SCIENCE FOUNDATION	\$0	\$4,000	\$0
84.002	ADULT EDUCATION	\$9,642	\$9,026	\$9,029
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	\$155,946	\$156,356	\$182,511
84.011	MIGRANT EDUCATION – BASIC PROGRAM	\$609	\$650	\$550
84.013	TITLE I PRGRM: NEGLECTED & DELINQUENT CHILDREN	\$1,704	\$1,058	\$1,055
84.027	SPECIAL EDUCATION	\$157,177	\$169,727	\$196,700
84.048	VOCATIONAL EDUCATION	\$18,541	\$17,141	\$17,358
84.126	REHABILITATION SERVICES – VOCATIONAL REHAB	\$39,298	\$41,943	\$43,017
84.129	REHABILITATION LONG-TERM TRAINING	\$87	\$128	\$109
84.151	FED/STATE/LOCAL PARTNERSHIPS: EDUC IMPRVMT	\$171	\$0	\$0
84.161	REHAB SERVICES – CLIENT ASSISTANCE PROGRAM	\$192	\$223	\$229
84.165	MAGNET SCHOOLS ASSISTANCE	\$8	\$0	\$0
84.169	INDEPENDENT LIVING – STATE GRANTS	\$131	\$347	\$354
84.173	SPECIAL EDUCATION – PRESCHOOL GRANTS	\$7,005	\$7,463	\$7,286
84.177	REHAB SRV – INDEP LIVING INDIV W/ SEVERE DISABIL	\$682	\$429	\$642
84.181	SPECIAL ED: INFANTS & FAMILIES W/ DISABILITIES	\$8,704	\$7,698	\$8,202
84.184	COMM SRV FOR SUSPEND/EXPELLED STUDENTS	\$0	\$805	\$800
84.185	BYRD HONORS SCHOLARSHIPS	\$590	\$758	\$759
84.186	SAFE & DRUG FREE SCHOOLS – STATE GRANTS	\$6,042	\$5,101	\$5,312
84.187	EMPLOY SRV FOR INDIVID W/ SEVERE DISABILITIES	\$656	\$719	\$650
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	\$6	\$0	\$0
84.195	BILINGUAL EDUCATION – TRAINING FOR ALL TEACHERS	\$440	\$0	\$0
84.196	EDUCATION FOR HOMELESS CHILDREN & YOUTH	\$813	\$746	\$810
84.213	EVEN START – STATE EDUCATIONAL AGENCIES	\$2,724	\$2,399	\$2,965
84.215	FUND FOR IMPROVEMENT OF EDUCATION	\$367	\$446	\$0
84.235	SYSTEM CHANGE GRANTS	\$660	\$496	\$680
84.243	TECH-PREP EDUCATION	\$1,604	\$1,569	\$1,562

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CFDA Number & Grant Title		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Education (MSDE), con't.				
84.255	LITERACY PROGRAMS FOR PRISONERS	\$4	\$0	\$0
84.281	EISENHOWER PROFESSIONAL DEVELOPMENT	\$539	\$0	\$0
84.282	CHARTER SCHOOLS	\$0	\$3,831	\$4,344
84.287	21st CENTURY COMMUNITY LEARNING CENTERS	\$4,545	\$8,799	\$13,036
84.298	INNOVATIVE EDUCATION PROGRAM STRATEGIES	\$6,666	\$6,937	\$5,622
84.318	TECHNOLOGY LITERACY CHALLENGE FUND	\$7,953	\$10,114	\$8,978
84.323	STATE IMPRVMT GRANT: STUDENTS W/ DISABILITIES	\$1,571	\$1,095	\$1,095
84.326	SPECIAL ED – TECH ASSIST: IMPRV SERV & RESULTS	\$147	\$250	\$170
84.330	ADVANCED PLACEMENT INCENTIVE PROGRAM	\$567	\$509	\$860
84.331	INCARCERATED YOUTH OFFENDERS	\$337	\$361	\$434
84.332	COMPREHENSIVE SCHOOL REFORM DEMONSTRATION	\$5,667	\$3,383	\$4,246
84.334	GEAR UP	\$2,696	\$2,772	\$2,771
84.336	TEACHER QUALITY ENHANCEMENT	\$162	\$0	\$0
84.338	READING EXCELLENCE	\$97	\$10,533	\$0
84.339	LEARNING ANYTIME ANYWHERE PARTNERSHIPS	\$37	\$0	\$0
84.342	PREPARING TOMORROW'S TEACHERS TO USE TECH	\$743	\$0	\$1,562
84.346	CAREER RESOURCE NETWORKS	\$155	\$128	\$140
84.350	TRANSITION TO TEACHING	\$302	\$390	\$400
84.352	SCHOOL RENOVATION, IDEA & TECHNOLOGY PRGRM	\$425	\$0	\$0
84.357	READING FIRST	\$10,917	\$2,632	\$12,344
84.358	TITLE VI B - RURAL AND LOW INCOME SCHOOLS	\$78	\$282	\$0
84.365	ENGLISH ACQUISITION	\$5,144	\$5,258	\$6,304
84.366	MATH AND SCIENCE PARTNERSHIP	\$939	\$1,217	\$1,604
84.367	IMPROVING TEACHER QUALITY	\$39,648	\$40,293	\$41,866
84.369	STATE ASSESSMENTS & RELATED ACTIVITIES	\$6,214	\$7,318	\$7,280
84.815	TROOPS TO TEACHERS	\$35	\$0	\$150
93.118	ACQUIRED IMMUNODEFICIENCY (AIDS) EDUCATION	\$347	\$217	\$218
93.556	PROMOTING SAFE & STABLE FAMILIES	\$2,169	\$2,148	\$1,649
93.558	TEMP ASSIST FOR NEEDY FAM (TANF)	\$28,488	\$19,457	\$19,457
93.600	HEAD START	\$88	\$125	\$150
93.658	FOSTER CARE – TITLE IV-E	\$0	\$3,444	\$4,237
93.778	MEDICAL ASSISTANCE PROGRAM	\$74,504	\$80,498	\$82,000
94.001	NATIONAL COMMUNITY SERVICE	\$328	\$644	\$334
96.001	SOCIAL SECURITY - DISABILITY INSURANCE	\$24,061	\$24,816	\$26,136
96.006	SUPPLEMENTAL SECURITY INCOME	\$1,958	\$2,259	\$2,259
96.008	YOUTH DEMONSTRATION PROJECT	\$30	\$0	\$0

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<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Dept of Housing & Community Develop (DHCD) p. 114		\$170,796	\$178,043	\$178,568
10.438	SECTION 8 VOUCHERS - ADMIN AND PROJECTS	\$128,863	\$135,363	\$142,000
14.169	HOUSING COUNSELING ASSISTANCE PROGRAM	\$0	\$0	TBD
14.195	SECTION 8 VOUCHERS	\$11,774	\$11,847	\$11,900
14.228	COMMUNITY DEVELOPMENT BLOCK GRANT	\$9,360	\$8,942	\$7,154
14.231	EMERGENCY SHELTER GRANTS	\$591	\$600	\$480
14.239	HOME INVESTMENTS PARTNERSHIP PROGRAM	\$8,358	\$8,006	\$6,405
14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	\$345	\$335	\$268
14.900	LEAD HAZARD CONTROL	\$0	\$0	TBD
15.904	HISTORIC PRESERVATION FUND	\$608	\$618	\$494
81.042	WEATHERIZATION PROGRAM	\$1,837	\$3,683	\$2,946
93.569	COMMUNITY SERVICES BLOCK GRANT	\$9,004	\$8,600	\$6,880
93.571	COMMUNITY FOOD AND NUTRITION	\$56	\$49	\$41
Military Department p. 120				
Maryland Emergency Management Agency (MEMA)		\$121,138	\$132,723	\$91,099
20.703	HAZARDOUS MATERIALS EMERG PREPAREDNESS	\$166	\$196	\$196
83.564	CITIZEN CORPS	\$77	\$50	\$0
83.565	COMMUNITY EMERGENCY RESPONSE TEAM	\$0	\$300	\$0
97.004	STATE HOMELAND SECURITY GRANT PROGRAM	\$37,672	\$31,310	\$29,477
97.008	URBAN AREA SECURITY INITIATIVE	\$42,716	\$15,825	\$15,825
97.021	HAZARDOUS MATERIALS ASSISTANCE PROGRAM	\$17	\$5	\$3
97.023	COMMUNITY ASSISTANCE PROGRAM	\$98	\$70	\$0
97.029	FLOOD MITIGATION ASSISTANCE PROGRAM	\$110	\$200	\$0
97.032	CRISIS COUNSELING	\$381	\$0	\$0
97.036	PUBLIC ASSISTANCE	\$29,303	\$35,365	\$0
97.039	HAZARD MITIGATION PROGRAM	\$1,110	\$500	\$698
97.040	CHEMICAL STOCKPILE EMERG PREPAREDNESS PROGRAM	\$1,241	\$0	\$0
97.047	PRE-DISASTER MITIGATION PROGRAM	\$61	\$375	\$183
97.050	OTHER NEEDS ASSISTANCE	\$8,109	\$434	\$169
97.053	CITIZEN CORPS	\$77	\$60	\$66
97.066	INFORMATION TECH & EVALUATION PROGRAM	\$0	\$997	\$997
97.067 A	STATE HOMELAND SECURITY GRANT PRGM	\$0	\$19,866	\$19,080
97.067 B	LAW ENFORCEMENT TERRORISM PREVENTION	\$0	\$7,224	\$7,224
97.067 C	CITIZEN CORPS	\$0	\$252	\$252

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<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Maryland Emergency Management Agency (MEMA), con't.			
97.067 D METROPOLITAN MEDICAL RESPONSE SYSTEM	\$0	\$228	\$228
97.067 E URBAN AREA SECURITY INITIATIVE	\$0	\$11,438	\$11,438
97.067 F EMERGENCY MANAGEMENT PERFORMANCE	\$0	\$3,243	\$664
97.078 BUFFER ZONE PROTECTION PROGRAM	\$0	\$3,200	\$3,199
97.671 A URBAN AREA SECURITY - NATL CAP REG- PLANNING	\$0	\$1,400	\$1,400
97.671 B URBAN AREA SECURITY - NATL CAP REG -TRAINING	\$0	\$185	\$0
Maryland National Guard			
12.401 NATIONAL GUARD MILITARY O&M PROJECTS	\$10,387	\$11,175	\$10,349
Dept of Labor, Licensing & Regulation (DLLR) p. 129			
17.002 LABOR FORCE STATISTICS	\$1,864	\$2,016	\$1,736
17.005 COMPENSATION AND WORKING CONDITIONS	\$140	\$175	\$179
17.203 LABOR CERTIFICATION FOR ALIEN WORKERS	\$1,981	\$1,783	\$1,839
17.207 EMPLOYMENT SERVICE	\$13,303	\$14,989	\$14,002
17.225 UNEMPLOYMENT INSURANCE	\$61,325	\$68,783	\$70,641
17.245 TRADE ADJUSTMENT ASSISTANCE - WORKERS	\$1,019	\$21	\$103
17.257 MD HEALTHCARE WORKFORCE INITIATIVE	\$62	\$1,500	\$590
17.258 WIA ADULT PROGRAM	\$14,306	\$14,203	\$12,950
17.259 WIA YOUTH ACTIVITIES	\$11,514	\$12,227	\$12,225
17.260 WIA DISLOCATED WORKERS	\$21,065	\$11,873	\$10,122
17.261 EMPLOYMENT & TRAINING PILOTS / DEMONSTRATIONS	\$64	\$717	\$900
17.266 WORK INCENTIVE GRANTS	\$1,903	\$225	\$337
17.267 WIA INCENTIVE GRANTS	\$1,199	\$1,255	\$1,200
17.503 OCCUPATIONAL SAFETY AND HEALTH	\$3,282	\$3,953	\$4,208
17.504 CONSULTATION – OCCUPAT SAFETY & HEALTH	\$528	\$676	\$724
17.801 DISABLED VETERANS OUTREACH PROGRAM	\$1,674	\$1,818	\$1,579
17.804 LOCAL VETS EMPLOYMNT REPRESENT PROGR (LVER)	\$1,124	\$981	\$1,243
Department of the Environment (MDE) p. 137			
12.113 DOD & STATE MEMO OF AGREEMENT PRGRM (DSMOA)	\$450	\$640	\$630
15.250 REG COAL MINING - SM OPERATOR ASSIST (SOAP)	\$15	\$35	\$35
15.250 REG COAL MINING - ADMINISTRATION	\$470	\$451	\$438
15.252 ABANDONED MINE LAND RECLAMATION (AMLR)	\$2,122	\$1,885	\$1,884
17.601 MINE HEALTH & SAFETY COUNSELING	\$0	\$0	\$20

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		(\$ in 000's)		
<u>CFDA Number & Grant Title</u>		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of the Environment (MDE), con't.				
66.001	AIR POLUTION CONTROL PROGRAM SUPPORT	\$2,659	\$2,698	\$0
66.034	MARYLAND TRANSIT RETROFIT PROGRAM	\$100	\$0	\$0
66.419	WATER POLLUTION CONTROL	\$889	\$0	\$0
66.419	GROUND WATER PROTECTION	\$76	\$0	\$0
66.424	SURVEYS & STUDIES: SAFE DRINKING WATER ACT	\$34	\$0	\$0
66.432	PUBLIC WATER SYSTEM SUPERVISION	\$1,072	\$1,568	\$0
66.433	UNDERGROUND WATER SOURCE PROTECTION	\$30	\$0	\$0
66.436	CLEAN WATER ACT; WADEABLE STREAMS	\$86	\$0	\$0
66.438	CONSTRUCTION MANAGEMENT ASSISTANCE	\$171	\$234	\$234
66.454	WATER QUALITY MANAGEMENT PLANNING	\$231	\$291	\$324
66.458	CAPITALIZATION GRANTS	\$31,403	\$30,849	\$36,680
66.460	NONPOINT SOURCE PROGRAM IMPLEMENTATION	\$0	\$0	\$700
66.461	WETLANDS PROTECTION; SITE IDENTIFICATION	\$10	\$66	\$48
66.461	WETLANDS PROTECTION; PIEDMONT WETLANDS	\$5	\$0	\$0
66.461	WETLANDS: COASTAL BAYS WATERSHED	\$43	\$66	\$48
66.461	WETLANDS- SHORELINE & MARSH STABILIZAT GUIDE	\$36	\$66	\$48
66.461	WETLANDS; COMPENSATORY MITIGATION	\$39	\$66	\$48
66.461	WETLANDS - REDOXIMORPHIC FEATURES	\$265	\$66	\$48
66.461	WETLANDS - MONITOR NUTRIENTS	\$157	\$66	\$48
66.463	NPDES; CSO/S&T ASPECTS OF BACTERIAL CONTAM	\$91	\$0	\$0
66.463	NPDES; LOCAL PRETREATMENT PRGRM ENHANCEMENT	\$16	\$0	\$0
66.463	NPDES; INSPECT/MAINTEN MANUAL, STREAMWATER	\$2	\$61	\$5
66.463	NPDES; MGMNT DECENTRALIZED WASTEWATER SYST	\$50	\$29	\$0
66.463	NPDES; TMDL- N. BRANCH CASSELMAN RIVER	\$7	\$0	\$0
66.463	NPDES; RELATED STATE PROGRAM GRANTS	\$36	\$0	\$0
66.463	NPDES;ID POTEN RE-MINE SITES- GEORGES CREEK	\$17	\$54	\$12
66.468	CLEAN WATER REVOLVING LOAN FUND	\$8,757	\$8,132	\$8,478
66.471	REIMBURESEMENT TO OWNERS OF SM WATER SYST	\$0	\$250	\$250
66.472	BEACH MONITOR & NOTIFICATION PRGRM DEVELOP	\$246	\$173	\$273
66.474	WATER PROTECTION COORDINATION GRANT	\$30	\$80	\$100
66.605	PERFORMANCE PARTNERSHIPS (LISTS 11 PROGRAMS)	\$1,297	\$2,631	\$8,947
66.606	SURVEYS & STUDIES; PM 2.5 AMBIENT AIR MONITORING	\$906	\$392	\$398
66.606	SURVEYS & STUDIES; KEMPTON RESTORATION PLAN	\$25	\$0	\$0
66.606	SURVEYS & STUDIES; LAUREL MINES	\$105	\$100	\$218
66.606	SURVEYS & STUDIES; AMISH RD CASSELMAN RIVER	\$32	\$200	\$135
66.606	SURVEYS & STUDIES; DATA MGMNT FOR MD MINES	\$0	\$80	\$147
66.606	SURVEYS & STUDIES; FED SPECIAL APPROPR (SAPs)	\$65	\$40	\$130
Department of Aging (MDOA) p. 158		\$25,103	\$25,754	\$26,111
17.235	SR COMMUNITY SRV EMPLOYMENT PROGRAM	\$1,529	\$1,250	\$1,210
93.041	PREVENT ELDER ABUSE, NEGLECT AND EXPLOITATION	\$87	\$87	\$87
93.042	LONG-TERM CARE SERVICES FOR OLDER INDIVIDUALS	\$239	\$240	\$240
93.043	DISEASE PREVENTION AND HEALTH PROMOTION SRV	\$367	\$366	\$366
93.044	SUPPORTIVE SERVICES AND SENIOR CENTERS	\$5,888	\$5,895	\$5,895
93.045	NUTRITION SERVICES	\$8,929	\$8,988	\$8,988
93.048/779	CTRS FOR MEDICARE /AID SRV (CMS) RESEARCH	\$267	\$267	\$267

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		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Aging (MDOA), con't.				
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	\$2,492	\$2,539	\$2,539
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	\$1,875	\$1,950	\$1,950
93.576	REFUGEE & ENTRANT ASSISTANCE	\$137	\$65	\$65
93.778	MEDICAL ASSISTANCE PROGRAM	\$2,929	\$3,619	\$4,016
93.779	CMS RESEARCH & EVALUATIONS	\$364	\$488	\$488
Department of Natural Resources (DNR) p. 163		\$27,533	\$25,725	\$28,257
10.025	PLANT/ ANIMAL DISEASE, PEST CONTROL & ANIMAL CARE	\$34	\$0	\$50
10.644	COOPERATIVE FORESTRY ASSISTANCE	\$1,792	\$1,381	\$1,445
10.672	RURAL DEVELOPMENT, FORESTRY AND COMMUNITIES	\$0	\$10	\$10
10.677	FOREST LAND ENHANCEMENT PROGRAM	\$0	\$75	\$75
11.407	INTER-JURISDICTIONAL FISHERIES ACT OF 1986	\$74	\$61	\$56
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION	\$3,790	\$3,352	\$3,278
11.420	COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH	\$425	\$557	\$617
11.426	NATL CTRS FOR CENTRAL COASTAL OCEAN SCIENCE	\$70	\$0	\$0
11.434	COOPERATIVE FISHERY STATISTICS	\$49	\$100	\$86
11.439	MARINE MAMMAL DATA PROGRAM	\$42	\$100	\$95
11.452	UNALLIED MANAGEMENT PROJECTS	\$786	\$0	\$0
11.454	UNALLIED MANAGEMENT PROJECTS	\$0	\$40	\$0
11.457	CHESAPEAKE BAY STUDIES	\$428	\$544	\$482
11.463	HABITAT CONSERV: COUPLING OYSTER, SAV RESTOR	\$16	\$40	\$196
11.473	COASTAL SERVICES CENTER	\$40	\$0	\$0
11.474	ATLANTIC COASTAL FISHERIES COOP MGMNT ACT	\$254	\$173	\$194
11.478	COASTAL OCEAN PRG - WATER QUALITY MONITORING	\$0	\$124	\$0
15.605	SPORT FISH RESTORATION	\$2,647	\$3,420	\$3,327
15.611	WILDLIFE RESTORATION	\$2,282	\$2,080	\$2,084
15.615	ENDANGERED SPECIES CONSERVATION	\$27	\$31	\$26
15.616	CLEAN VESSEL ACT	\$451	\$487	\$450
15.625	STATE WILDLIFE GRANTS	\$132	\$0	\$0
15.633	LANDOWNER INCENTIVE PROGRAM	\$4	\$180	\$181
15.634	STATE WILDLIFE GRANTS	\$386	\$771	\$754
15.808	RESEARCH & DATA COLLECTION - STATE MAP	\$123	\$87	\$70
15.916	OUTDOOR RECREATION - PLANNING	\$4,250	\$2,000	\$4,000
66.436	SURVEYS & STUDIES: WADEABLE STREAMS	\$0	\$0	\$50
66.460	NONPOINT SOURCE PROGRAM	\$1,756	\$3,660	\$2,931
66.461	WETLANDS PROTECTION - STATE DEVELOPMENT	\$59	\$0	\$0
66.466	CHESAPEAKE BAY PROGRAM	\$5,320	\$3,330	\$5,120
66.500	ENVIRONMENTAL PROTECT - CONSOLID RESEARCH	\$227	\$200	\$0
66.606	SURVEYS, STUDIES, INVESTIGAT & SPECIAL PURPOSE	\$0	\$169	\$74
94.006	AMERICORPS PROGRAM	\$221	\$453	\$135
97.012	RECREATIONAL BOATING SAFETY PROGRAM	\$1,799	\$1,940	\$2,006
AA.K00	CONSERVATION RESERVE ENHANCEMENT PROGRAM	\$49	\$5	\$5
AB.K00	HIDTA	\$0	\$0	\$9
BB.K00	FORESTRY FEDERAL CONTRACTS	\$0	\$50	\$50

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	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Department of Natural Resources (DNR), con't.			
CC.K00 & DD.K00 MISC FEDERAL CONTRACTS	\$0	\$170	\$205
EE.K00 NAT'L FISH & WILDLIFE FOUNDATION GRANTS	\$0	\$100	\$161
VC.K00 RESEARCH VESSEL KERLIN	\$0	\$35	\$35
 Gov's Office of Crime Control & Prevention (GOCCP) p. 181	 \$23,819	 \$17,936	 \$17,847
16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	\$3,807	\$932	\$908
16.540 JUVENILE JUSTICE & DELINQUENCY PREVENTION	\$1,143	\$1,087	\$1,163
16.548 TITLE V - DELINQUENCY PREVENTION PROGRAM	\$219	\$260	\$260
16.549 PART E - STATE CHALLENGE ACTIVITIES	\$70	\$223	\$260
16.560 PAUL COVERDALE NATIONAL FORENSIC LAB	\$21	\$126	\$126
16.579 BYRNE FORMULA GRANT PROGRAM	\$5,428	\$9,043	\$8,828
16.582 STATE VICTIM ASSISTANCE ACADEMY	\$35	\$60	\$60
16.586 OFFENDER INCARC & TRUTH IN SENTENCING	\$1,055	\$0	\$0
16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS	\$2,410	\$2,436	\$2,874
16.589 RURAL DOMEST VIOL & CHILD VICTIMIZAT ENFORCMNT	\$252	\$0	\$500
16.590 ARREST POLICIES & ENFORC OF PROTECTION ORDERS	\$109	\$0	\$450
16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PRGRM	\$761	\$231	\$294
16.593 RESIDENT SUBST ABUSE TRTMNT; STATE PRISONERS	\$943	\$0	\$427
16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM	\$9	\$0	\$9
16.712 POLICE CORPS	\$1,674	\$1,707	\$0
16.727 COMBATING UNDERAGE DRINKING	\$799	\$360	\$360
84.186 SAFE & DRUG FREE SCHOOLS	\$1,429	\$1,471	\$1,328
93.230 CONSOLID KNOWLEDGE DEVEL & APPLICATION PRGRM	\$3,627	\$0	\$0
93.592 FAMILY VIOLENCE PREVENTION SERVICES	\$28	\$0	\$0
 Maryland Department of State Police (MDSP) p. 188	 \$9,324	 \$14,116	 \$6,816
16.543 INTERNET CRIMES AGAINST CHILDREN	\$80	\$437	\$332
16.560 NIJ SCHOOL SAFETY TECHNOLOGY PROGRAM	\$0	\$484	\$484
16.564 NO SUSPECT DNA CASEWORK REDUCTION PRGRM	\$1,759	\$3,289	\$1,500
16.564 DNA NO SUSPECT CASE ANALYSIS FOR BALT CITY	\$0	\$2,072	\$1,000
16.564 CRIME LABORATORY IMPROVEMENT PROGRAM	\$0	\$820	\$820
16.654 DNA CAPACITY ENHANCEMENT PROGRAM	\$0	\$182	\$75
16.580 STATE & LOCAL EMERG PREPAREDNESS PROGRAM	\$5,324	\$4,612	\$1,500
16.710 IN-CAR CAMERA INITIATIVE	\$0	\$197	\$0
16.710 "SMART CAR"	\$1,490	\$1,000	\$989

APPENDIX A

GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Maryland Department of State Police (MDSP), con't.			
83.554 FIRE PREVENTION AND SAFETY PROGRAM	\$18	\$49	\$0
AA.W00 ASSET SEIZURE FUNDS	\$486	\$710	\$0
AA.W02 MARIJUANA ERADICATION	\$100	\$116	\$116
BB.W00 WATCH YOUR CAR PROGRAM	\$67	\$148	\$0
Board of Elections p. 191			
39.001 ELECTION REFORM PAYMENTS	\$3,246	\$13,104	\$10,996
Department of Agriculture (MDA) p. 192			
10.025 ANIMAL DISEASE MONITORING	\$27	\$40	\$45
10.025 CATTLE DISEASE	\$0	\$80	\$100
10.025 PLANT PROTECTION	\$393	\$533	\$496
10.025 H/S DISEASE SURVEILLANCE - ANIMAL HEALTH	\$77	\$163	\$74
10.051 SPECIALTY CROP PROGRAM	\$115	\$50	\$0
10.151/950 SPECIALTY CROP PROGR - INDIRECT COSTS	\$256	\$285	\$374
10.156 FED/STATE MARKETING IMPRVMT PROG (USDA)	\$30	\$25	\$0
10.156 FED/STATE MARKETING IMPRVMT PROG (USDA)	\$42	\$70	\$0
10.435 FARM SERVICES AGENCY - MEDIATION	\$36	\$79	\$90
10.450 CROP INSURANCE, RISK MGMNT AGENCY (USDA)	\$145	\$300	\$340
10.475 AGRICULTURAL MARKET NEWS SERVICE (USDA)	\$2	\$11	\$1
10.475 ANIMAL HEALTH & FOOD QUALITY	\$2	\$20	\$10
10.557 FOOD & NUTRITION PROGRAM - WIC	\$236	\$657	\$611
10.558 FOOD & NUTRITION PROGRAM - SRS	\$97	\$200	\$200
10.664 COOP FORESTRY ASSISTANCE (USDA, FOREST SRV)	\$400	\$643	\$651
10.854 NAT'L RURAL DEVELOPMENT PARTNERSHIP	\$77	\$117	\$82
10.912 ENVIRON QUALITY INCENTIVES (USDA/NRCS)	\$0	\$685	\$664
10.913 FARM & RANCH LANDS PROTECT PRGRM (USDA/NRCS)	\$4,032	\$4,575	\$5,065
10.950 NATL AGRICULTURAL STATISTICS SERVICE (USDA)	\$17	\$16	\$12
10.960 FED/STATE MARKETING IMPROVEMENT PROGRAM	\$23	\$24	\$27
11.114 AMERICAN BUSINESS INTERN TRAINING (COMMERCE)	\$28	\$20	\$0
66.700 PERFORMANCE PARTNERSHIP GRANT (EPA)	\$339	\$379	\$357

APPENDIX A GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Gov's Office on Service & Volunteerism (GOSV) p. 199	\$3,290	\$8,629	\$4,442
94.003 STATE COMMISSIONS	\$255	\$286	\$246
94.004 LEARN & SERVE - SCHOOL & COMMUNITY PROGRAMS	\$153	\$0	\$0
94.006 AMERICORPS	\$2,809	\$8,024	\$3,804
94.006 CORP FOR NATL COMM SRV - HOMELAND SECURITY	\$0	\$124	\$186
94.007 PLANNING & PROGRAM DEVEL GRANTS - DISABILITY	\$34	\$51	\$51
94.009 PLANNING AND PROGRAM DEVELOPMENT GRANTS	\$39	\$144	\$155
 Dept of Public Safety & Correctional Services (DPSCS) p. 202	 \$9,409	 \$8,138	 \$10,974
16.202 OFFENDER REENTRY PROGRAM	\$16	\$700	\$700
16.203 SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT	\$86	\$0	\$0
16.554 NAT'L CRIMINAL HISTORY IMPROVE PROGRAM	\$959	\$1,525	\$514
16.576 CRIME VICTIM COMPENSATION	\$1,291	\$1,421	\$1,400
16.580 BYRNE LAW ENFORCEMENT ASST DISCRETIONARY	\$90	\$254	\$0
16.606 STATE CRIMINAL ALIEN ASSISTANCE	\$949	\$0	\$850
AA.Q00 REIMB FRM FED MARSHAL: HOUSING FED PRISONERS	\$6,018	\$4,238	\$7,510
 Department of Veterans Affairs (MDVA) p. 205	 \$5,256	 \$7,065	 \$7,329
64.014 VETERANS STATE DOMICILIARY CARE	\$1,003	\$1,250	\$1,488
64.015 VETERANS STATE NURSING HOME CARE	\$3,675	\$5,215	\$5,173
64.101 VETERANS BURIAL PLOT ALLOWANCE	\$578	\$600	\$668
 Judiciary p. 207			
93.563 CHILD SUPPORT ENFORCEMENT	\$2,480	\$2,691	\$2,754
 Maryland Public Broadcasting Commission (MPT) p. 207	 \$3,313	 \$2,654	 \$3,200
81.119 U.S. DEPARTMENT OF ENERGY	\$184	\$150	\$200
84.203 STAR SCHOOLS PROGRAM	\$2,220	\$1,500	\$2,100
84.286 READY TO TEACH	\$741	\$676	\$700
93.113 ENVIRONMENTAL HEALTH SCIENCES EDUCATION	\$168	\$328	\$200

APPENDIX A GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Maryland Higher Education Commission (MHEC) p. 208		\$1,876	\$1,971	\$1,987
64.124	ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	\$270	\$280	\$289
84.367	IMPROVING TEACHER QUALITY - PROFESS DEVELOP	\$1,000	\$1,028	\$1,035
84.367	IMPROV TEACHER QUALITY - ADMIN	\$54	\$54	\$54
84.690	LEAP (LEVERAGING EDUCAT ASSIST PARTNERSHIP)	\$552	\$609	\$609
Attorney General p. 210		\$1,395	\$1,554	\$1,661
93.775	STATE MEDICAID FRAUD CONTROL UNITS	\$1,395	\$1,553	\$1,661
AA.C81	WITNESS PROTECTION	\$0	\$1	\$0
Maryland Energy Administration (MEA) p. 210		\$1,085	\$1,386	\$1,800
81.041	STATE ENERGY CONSERVATION PROGRAM	\$809	\$804	\$802
81.042	ENERGY PROG - COOL ROOFS ANALYSIS	\$0	\$6	\$7
81.117	ENERGY EFFIC - INDUSTRIES OF THE FUTURE	\$0	\$10	\$0
81.117	ENERGY EFFIC- ENERGY STAR PROGRAM	\$3	\$3	\$4
81.117	STATE ENERGY PRGM - BIODIESEL	\$0	\$10	\$90
81.119	ENERGY PROGRAM SPECIAL PROJECTS	\$209	\$276	\$250
81.119	ENERGY PRGM - MILLION SOLAR ROOFS	\$14	\$12	\$6
81.119	ENERGY PRGM - REBUILD AMERICA	\$0	\$30	\$100
81.119	ENERGY PRGM - BUILDING CODES AND STANDARDS	\$20	\$50	\$80
81.119	ENERGY PRGM - BUILD AMERICA	\$0	\$0	\$60
81.119	ENERGY PRGM - ZERO ENERGY HOME	\$0	\$20	\$30
81.119	ENERGY PRGM - INDUSTRIES OF THE FUTURE	\$30	\$25	\$0
81.119	ENERGY PRGM - HEAT & POWER REGIONAL CENTER	\$0	\$100	\$200
81.119	ENERGY PRGM - HEAT/POWER CTR OUTREACH	\$0	\$0	\$146
81.119	ENERGY PRGM - CODES/STANDARDS TRAINING	\$0	\$35	\$15
81.119	ENERGY PRGM - WIND POWERING AMERICA	\$0	\$5	\$10
Department of Juvenile Services (DJS) p. 216		\$1,251	\$982	\$824
16.541	SAFE START DEMONSTRATION PROJECT	\$939	\$670	\$503
94.011	FOSTER GRANDPARENT PROGRAM	\$312	\$312	\$321

APPENDIX A GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Maryland School for the Deaf p. 217	\$976	\$935	\$1,147
10.556 NATL SCHOOL LUNCH & SCHOOL BREAKFAST PRGRMS	\$80	\$76	\$76
84.009 AID TO EDUCATION INFANTS & TODDLERS PRGRM	\$28	\$30	\$30
84.027 EDUCATING CHILDREN W/ DISABILITIES	\$600	\$377	\$557
84.298 INNOV EDUC PRGRM (ESEA)	\$4	\$2	\$0
93.778 MEDICAL ASSISTANCE	\$264	\$450	\$484
 Department of General Services (DGS) p. 219			
93.778 MEDICAL ASSISTANCE PROGRAM	\$766	\$801	\$788
 Human Relations Commission (MCHR) p. 219	\$1,067	\$721	\$800
14.401 FAIR HOUSING ASSISTANCE PROGRAM	\$596	\$376	\$450
30.002 STATE/LOCAL FAIR EMPLOY PRACTICES	\$471	\$345	\$350
 MD Department on Individuals with Disabilities (MDOD) p. 220	\$477	\$631	\$573
83.144 DISAB & BUS TECH ASSIST CTR	\$42	\$104	\$67
84.224 ASSISTIVE TECHNOLOGY	\$363	\$435	\$382
84.224 ALTERNATIVE FINANCING PGRM	\$72	\$92	\$104
84.235 ACCESS TO TELEWORK	\$0	\$0	\$20
 Dept of Business & Economic Development (DBED) p. 222	\$581	\$565	\$594
45.025 NEA- ARTS IN UNDERSERVED COMMUNITIES	\$486	\$497	\$500
45.025 NEA- POLICY & RESEARCH ADMIN	\$9	\$9	\$9
45.025 NEA- COMMUNICATIONS	\$23	\$22	\$21
45.025 NEA- LEGAL SERVICES	\$2	\$2	\$2
45.025 NEA- PERSONNEL SUPPORT	\$35	\$35	\$35
45.026 NEA- LEADERSHIP INITIATIVES	\$26	\$0	\$27

APPENDIX A GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>		(\$ in 000's)		
		<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
Gov's Office for Children, Youth and Families (GOCYF) p. 224		\$105	\$472	\$633
93.558	TEMPORARY ASSIST FOR NEEDY FAMILIES (TANF)	\$50	\$50	\$50
93.600	HEAD START	\$28	\$0	\$0
93.631	ONE-STOP FAM SUPPORT BALT CITY	\$0	\$91	\$250
93.643	MARYLAND CHILDREN'S JUSTICE ACT TASK FORCE	\$27	\$331	\$333
Board of Public Works (BPW) p. 226				
16.007	PUBLIC SAFETY COMMUNICATIONS SYSTEM	\$0	\$400	\$0
Maryland Insurance Administration (MIA) p. 226		\$651	\$349	\$185
17.260	EMPLOYMENT & TRAINING ADMINISTRATION	\$0	\$0	\$185
93.779	(CMS) RESEARCH & DEMONSTRATIONS	\$651	\$349	\$0
Maryland Department of Planning (MDP) p. 227		\$202	\$344	\$169
20.205	MINTS - SMART GROWTH & TRANSPORTAT PLANNING	\$37	\$0	\$0
20.205	APPALACHIAN REGIONAL COMMISSION (ARC)	\$165	\$194	\$169
20.205	OWINGS MILLS	\$0	\$150	\$0
MD Instit for Emerg Medical Services System (MIEMSS) p. 228		\$304	\$343	\$411
93.127C	EMS-C TRAUMA - SYSTEMS ASSESSMENT	\$4	\$0	\$0
93.127C	EMS-C SYMPOSIUM	\$22	\$0	\$0
93.127C	EMS-C SYMPOSIUM	\$2	\$8	\$0
93.127C	EMS FOR CHILDREN (EMS-C) PARTNERSHIP	\$22	\$0	\$0
93.127C	EMS FOR CHILDREN (EMS-C) PARTNERSHIP	\$25	\$75	\$0
93.127C	EMS FOR CHILDREN (EMS-C) PARTNERSHIP	\$0	\$25	\$146
93.127C	EMS-C SYMPOSIUM	\$0	\$20	\$20
93.259	RURAL ACCESS TO EMERGENCY DEVICES (AEDs)	\$200	\$0	\$0
93.259	RURAL ACCESS TO EMERGENCY DEVICES (AEDs)	\$0	\$164	\$0
93.259	RURAL ACCESS TO EMERGENCY DEVICES (AEDs)	\$0	\$0	\$200
93.952	TRAUMA - EMS STATE PLANNING	\$11	\$0	\$0

APPENDIX A GRANTS BY STATE AGENCY

<u>CFDA Number & Grant Title</u>	(\$ in 000's)		
	<u>\$ FY 04</u>	<u>\$ FY 05</u>	<u>\$ FY 06</u>
MD Instit for Emerg Medical Services System (MIEMSS), con't.			
93.952 TRAUMA - EMS STATE PLANNING	\$18	\$16	\$0
93.952 TRAUMA - EMS STATE PLANNING	\$0	\$35	\$5
93.952 TRAUMA - EMS STATE PLANNING	\$0	\$0	\$40
 Maryland State Archives (MSA) p. 232			
84.345 UNDERGROUND RAILROAD EDUCAT/ CULTURAL PRGRM	\$122	\$250	\$186
 Public Service Commission (PSC) p. 233			
20.700 PIPELINE SAFETY	\$216	\$65	\$75
 Historic St. Mary's City Commission p. 233			
45.164 PROMOTION OF THE HUMANITIES PROGRAM	\$62	\$14	\$260
 Maryland Environmental Services (MES) p. 234			
N/A UMD E SHORE	\$2	\$5	\$0
 MD Technology Development Corporation (TEDCO) p. 234	\$250	\$0	\$3,365
11.302 INCUBATOR COMPANIES	\$200	\$0	\$0
11.307 TECHNOLOGY INCUBATION FUND	\$0	\$0	\$325
12.300 NAVAIR TECH COMMERC INIT (NTCI)	\$0	\$0	\$1,241
12.420 FT DETRICK TECH TRANSF INIT (FDTTI)	\$0	\$0	\$800
12.431 ABERDEEN TECH TRANSF INIT (ATTI)	\$0	\$0	\$158
59.000 MTN MD SBIR INITIATIVE	\$0	\$0	\$79
59.000 RURAL BUS INCUBATION INITIATIVE	\$0	\$0	\$495
N/A NEW MARKETS GROWTH FUND	\$0	\$0	\$167
N/A COUNCIL OF STATE GOVERNMENTS	\$50	\$0	\$100

APPENDIX B

Maryland State Agency Grants Contacts

GOVERNOR'S GRANTS OFFICE

(<http://www.gov.state.md.us/grants.html>)

Eric Brenner, Director	410.974.5090 ebrenner@gov.state.md.us
Merril Oliver, Deputy Director	410.974.5090 moliver@gov.state.md.us
Debra Stafford, Research & Publications	410.974.5090 dstafford@gov.state.md.us

EXECUTIVE DEPARTMENTS

Department of Aging (MDOA)

Lisa M. Guderjohn	410.767.1064 lam@ooa.state.md.us
-------------------	-------------------------------------

Department of Agriculture (MDA)

Keith Menchey	410.841.5881 mencheek@mda.state.md.us
Doug Wilson	410.841.5845 wilsondh@mda.state.md.us

Department of Budget & Management (DBM)

Dave Ryker	410.260.7582 dryker@dbm.state.md.us
------------	--

Department of Business & Economic Development (DBED)

Miles Cole	410.767.2278 wmcole@choosemaryland.org
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Department of Disabilities (MDOD)

Diane McComb	410.767.3665 (direct line) 410.767.3660 (v/tty) dmcccomb@mdod.state.md.us
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Department of Education (MSDE)

Janice Quinton	410.767.0876 jqinton@msde.state.md.us
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Department of the Environment (MDE)

Tracy Gingher	410.767.0876 tgingher@mde.state.md.us
---------------	--

Maryland State Agency Grants Contacts

EXECUTIVE DEPARTMENTS, continued

Department of General Services (DGS)

Anne Hubbard

410.767.4606

anne.hubbard@dgs.state.md.us

Department of Health & Mental Hygiene (DHMH)

Keith Tobias

410.767.6486

ktobias@dhmh.state.md.us

Department of Housing & Community Development (DHCD)

John Greiner

410.514.7191

greiner@dhcd.state.md.us

Department of Human Resources (DHR)

Roxanne Scott

410.767.8967

rscott3@dhr.state.md.us

Trinity Tomsic

410.767.7141

ttomsic@dhr.state.md.us

Department of Juvenile Services (DJS)

Mary Abraham

410.230.3109

abrahamm@djs.state.md.us

Department of Labor, Licensing & Regulation (DLLR)

Dennis Trageser

410.230.6008

dtrageser@dllr.state.md.us

Department of Natural Resources (DNR)

Andrea Gordon

410.260.8059

agordon@dnr.state.md.us

Department of Planning (MDP)

Linda C. Janey

410.767.4490

ljaney@mdp.state.md.us

Department of Public Safety & Correctional Services (DPSCS)

Richard Tamberrino

410.339.5020

rtamberrino@dpscs.state.md.us

Department of State Police (MDSP)

Iris Birenbaum

410.653.8965

ibirenbaum@mdsp.org

John Veen

410.653.7760

jveen@mdsp.org

Maryland State Agency Grants Contacts

EXECUTIVE DEPARTMENTS, continued

Department of Transportation (MDOT)

Mark Harris 410.865.1128
 mharris@mdot.state.md.us
Security, emergency & law enforcement programs

John Gowland 410.865.1161
 jgowland@mdot.state.md.us

Department of Veterans Affairs (MDVA)

James Adkins 410.216.6027
 jadkins@mdva.state.md.us

GOVERNOR'S COORDINATING OFFICES

Governor's Office for Children

Arlene Lee 410.767.6211

Governor's Office on Community Initiatives (GOCI)/ Governor's Office on Service and Volunteerism (GOSV)

Shameka Littles 410.767.1298
 slittles@dbm.state.md.us

Governor's Office of Crime Control & Prevention (GOCCP)

Gregory Leyko 410.321.3521
 greg@goccp-state-md.org
 Carol Mackowiak 410.321.3521
 carol@goccp-state-md.org

Governor's Office for the Deaf & Hard of Hearing (ODHH)

Yvonne Dunkle 410.767.6290
 ydunkle@gov.state.md.us

Governor's Office of Homeland Security

Dennis Schrader 410.974.2389
 dschrader@gov.state.md.us
 Kevin Reigrut 410.974.2389
 kreigrut@gov.state.md.us

Maryland State Agency Grants Contacts

GOVERNOR'S COORDINATING OFFICES, continued

Governor's Office of Minority Affairs (OMA)

Herb Jordan

410.767.8232

hjordan@oma.state.md.us

INDEPENDENT AGENCIES

Maryland Energy Administration (MEA)

Michael Richard

410.260.7511

mrichard@energy.state.md.us

David Cronin

410.260.7543

dcronin@energy.state.md.us

Maryland Environmental Services (MES)

Ted Kluga

tklug@menv.com

410-729-8207

Maryland School for the Deaf

Deb Clark

301.360.2025

clarkde@msd.edu

Ann Miller

301.360.2012

milleran@msd.edu

Maryland Public Broadcasting Commission (MPT)

Gail Long

410.581.4209

glong@mpt.org

Maryland Higher Education Commission (MHEC)

Paula Fitzwater

410.260.4504

pfitzwat@mhec.state.md.us

Maryland Emergency Management Agency (MEMA)

John Droneburg

410.517.3600

jdroneburg@mema.state.md.us

Military Department

Joe Hambrick

410.234.3818

hambrickj@mdmildep.org

Maryland Technology Development Corporation (TEDCO)

Renee Winsky

410.715.4163

rwinsky@marylandtedco.org

Maryland Judiciary (*Drug Court*)

P.J. Townsend

410.260.1249

pj.townsend@courts.md.us



GOVERNOR'S GRANTS OFFICE

21 State Circle • Annapolis, Maryland 21401
410.974.5090

www.gov.state.md.us/grants.html